

BUDGET TIMELINE 2008/2009

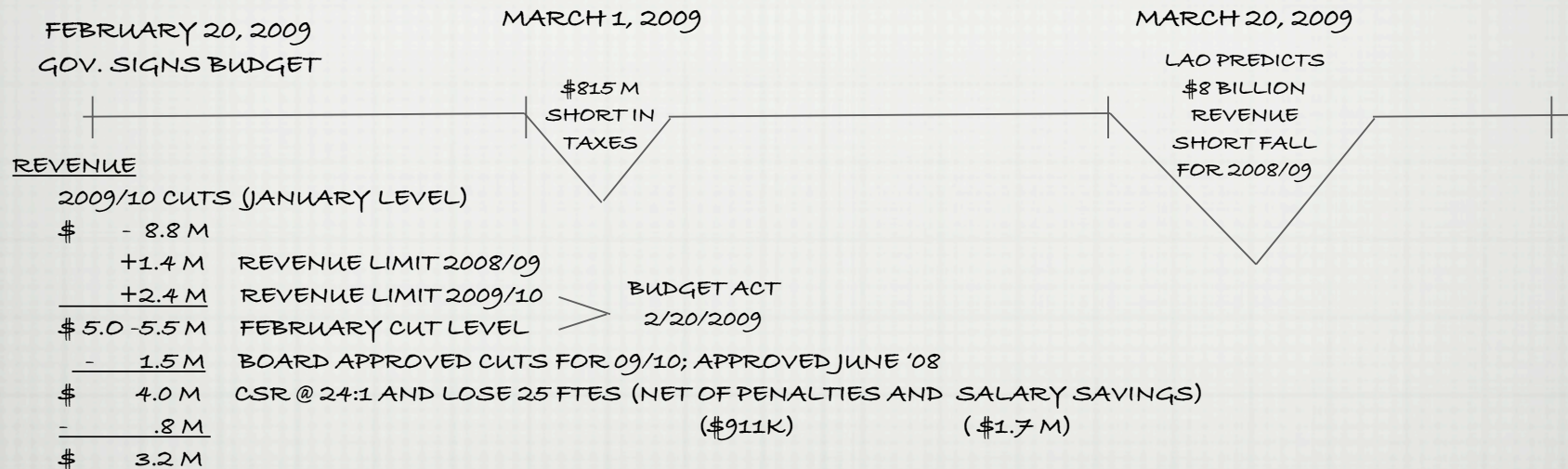
JANUARY

\$8.8 MILLION IN CUTS

FEBRUARY REVENUE INCREASE

2008/09 \$1.4 MILLION

2009/10 \$2.4 MILLION (SUBJECT TO DEFICIT)



DISCUSSED:

- REDUCED STAFF WORK YEAR
- SALARY REDUCTIONS
- BENEFIT CHANGES
- LAYOFFS
- PROGRAM ALTERATIONS/REDUCTIONS
- REDUCTION/ELIMINATION OF DISTRICT SERVICES
- CLASS SIZE INCREASE

BUDGET TIMELINE 2008/2009

MAY 19, 2009
SPECIAL ELECTION

APRIL 9-15, 2009

JUNE 8, 2009
MAY REVISE

