

Fullerton School District
1401 W. Valencia Drive
Fullerton, CA 92833

REGULAR MEETING OF THE BOARD OF TRUSTEES NOTICE TO THE PUBLIC

REGULAR MEETINGS OF THE BOARD OF TRUSTEES are typically held on the second and fourth Tuesdays of the month beginning at 4:30 p.m. with Consent Agenda and Closed Session, 5:30 p.m. Regular Open Session, in the District Board Room located at 1401 West Valencia Drive, unless otherwise noted. The agenda is posted a minimum of 72 hours prior to the meeting.

AGENDA ITEMS - Per Board Bylaw 9322(a), a member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a Regular meeting. The request must be in writing and submitted to the Superintendent with supporting documents and information, if any, at least ten (10) working days before the scheduled meeting date. The Superintendent/designee shall decide whether a request is within the subject matter jurisdiction of the Board, whether an item is appropriate for discussion in Open or Closed Session, and how the item shall be stated on the agenda.

PUBLIC COMMENTS - The Board meeting follows rules of decorum. The public may address the Board on items of public interest within the Board's jurisdiction. Per Board Bylaw 9323, individual speakers shall be allowed three minutes to address the Board on each agenda or non-agenda item. The Board limits the total time for public input on each item to 20 minutes. The total time allowed for Public Comment shall be 30 minutes. Public comments or questions about an item that is on the posted agenda will be heard at the time the agenda item is considered by the Board. Public comment about an item that is not on the posted agenda will be heard during this time. No action or discussion may take place on an item that is not on the posted agenda except as expressly authorized by law. Since the Board cannot take action on items that are not on the agenda, such items will be referred to the Superintendent for handling. Board Members may request that any item be placed on a future agenda for further discussion. The Board President and Superintendent will determine the best time to place an item on the agenda. Persons wishing to address the Board are invited to complete and submit a "request to speak" slip to the secretary. These slips are available at the reception counter.

PERSONS ADDRESSING THE BOARD - Please state your name for the record. Comments related to the published agenda shall be limited to 3 minutes per person and 20 minutes total for the agenda item. When any group of persons wishes to address the Board, the Board President may request that a spokesperson be chosen to speak for the group. Public comment will be allowed on items on the agenda at the time each item is considered.

CONSENT ITEMS - The consent calendar is approved at the 4:30 p.m. session of the Board prior to going into Closed Session. These items are considered routine and will be acted upon by one motion unless a member of the Board or staff requests that an item be discussed and/or removed from the consent calendar for separate action at the Regular meeting at 5:30 p.m.

AMERICANS WITH DISABILITIES ACT - In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's governing board, please contact the Office of the Superintendent at (714) 447-7410. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with this meeting in appropriate alternative formats for persons with a disability.

FULLERTON SCHOOL DISTRICT
Regular Meeting of the Board of Trustees
Tuesday, December 12, 2006
District Board Room, 1401 W. Valencia Drive, Fullerton, CA 92833
4:30 p.m. Consent Agenda and Closed Session
5:30 p.m. Regular Open Session
Agenda

Call to Order and Pledge of Allegiance

Public Comments

4:30 p.m. - Approve Consent Agenda and/or Request To Move An Item to Action

Consent Items – Districts 22, 40, 48

Actions for Consent Items are consistent with approved practices of the District and are deemed routine in nature. Since Trustees receive Board agenda backup information in advance of scheduled meetings, they are prepared to vote with knowledge on the Consent Items. Board Members routinely contact District staff for clarification of Board items, prior to the meeting. Consent Items are voted on at one time, although any such item can be considered separately at a Board member's request, in which event it will be acted upon subsequent to action on the Consent Items.

1a. Approve/ratify Assignment of Certificated Personnel Report.

For item 1b, the Board Members are acting as the legislative body of the Community Facilities District number 2000-01 (Van Daele, District 40), for accounting purposes.

1b. Approve/ratify warrant numbered 1039 for the 2006/2007 school year in the amount of \$1,843.42.

1c. Approve/ratify purchase orders numbered 722B0120 through 722B0134, 722C0125 through 722C0145, 722D0408 through 722D0466, 722M0211 through 722M0227, 722R0595 through 722R0664, 722S0095 through 722S0096, 722T0020 through 722T0026, 722V0131 through 722V0139, 722X0417 through 722X0467, and 722Y0025 for the 2006/07 fiscal year.

1d. Approve/ratify Food Services purchase orders numbered 900397 through 900486 for 2006/2007.

1e. Approve/ratify warrants numbered 53152 through 53467 for the 2006/2007 school year in the amount of \$1,945,529.61.

1f. Approve/ratify Food Services warrants numbered 4950 through 4999 in the amount of \$81,151.94 for the 2006/2007 school year.

For item 1g, the Board Members are acting as the legislative body of the Community Facilities District number 2001-01 (Amerige Heights, District 48), for accounting purposes.

1g. Approve/ratify warrants numbered 1058 for the 2006/2007 school year in the amount of \$2,401.99.

1h. Approve/ratify classified personnel report.

1i. Approve overnight field trip for Parks Junior High School's eighth grade students to Washington, D.C.

1j. Approve Change Order #12 for Bernards.

1k. Authorize Assistant Superintendent of Business Services to approve final form of agreement with Ghataode Bannon Architects for architectural and engineering services related to Beechwood School administration addition and media center reconfiguration.

1l. Approve Amendment No. 2 to agreement with BPI Inspection to provide DSA inspection services for Phase IV (HVAC unit replacement in ten existing multipurpose buildings).

- 1m. Approve agreement with ADT Security Services, Inc. for intrusion alarm response District-wide.
- 1n. Authorize Assistant Superintendent of Business Services to approve final form of agreement with Ghataode Bannon Architects for architectural and engineering services related to District-wide exterior lighting project analysis.
- 1o. Approve amended Agreement with mySchoolBucks LLC (mySB) for database management and reporting of payments made to student meal accounts.
- 1p. Approve Addendum to State of California Purchase Card Program, Master Services Agreement (DGS MSA 5-06-99-01) awarded to U.S. Bank National Association ND (U.S. Bank).
- 1q. Approve Change Order No. 2 for Videocam Incorporated, Bid #FSD-05-06-CC-6, Audio and Video System – Ladera Vista Gymnasium/Performance Center.
- 1r. Approve Agreement between the Fullerton School District and Susan Smith to present Writing Calibration and Step Up To Writing Training for the Commonwealth and Sunset Lane staffs on January 26, 2007.
- 1s. Approve submission of the 2007-2008 Continued Funding Application for Child Care and Developmental Programs.
- 1t. Adopt Board Policy 5118.1, Students Laptop Choice Education Program.

Information Item

The District Activities Calendar is available at the following URL:

<http://www.fsd.k12.ca.us/x-cal-multi/getmth.mcal?cid=1>

Click the link above to view the calendar on-line

Approve Minutes

Regular meeting on November 28, 2006

4:45 p.m. (time approximate) Recess to Closed Session – Agenda:

- Conference with District's Chief Negotiator regarding FETA (Fullerton Elementary Teachers Association) and CSEA (California School Employees Association); District Representative – Mr. Mark Douglas [Government Code sections 54954.5(f), 54957.6]
- Public Employee Discipline, Dismissal, Release, and Personnel Matters [Government Code sections 54954.5(d), 54957]
- Potential Litigation [Government Code section 54956.9(b)(1)] – Dr. Cameron M. McCune

5:30 p.m. Call to Order, Pledge of Allegiance, and Report From Closed Session

Brownie Troop 1280 from Acacia, Beechwood, and Hermosa Drive Schools, Flag Salute

Oath of Office

Trustees Ellen Ballard, Beverly Berryman, and Minard Duncan will be sworn in with a short reception immediately following.

Organization of the Board of Trustees

Trustees will conduct their annual Organization for the calendar year 2007.

Superintendent's Report

Information from the Board of Trustees

Information from PTA, FETA, CSEA, FESMA

Public Comments - Policy

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Public Comments

Action Items – District 22

- 2a. Approve a "Positive Certification" for the 2006/07 First Interim reporting period of the District's ability to meet its financial obligations for the current and two subsequent years based upon the current State budget.
- 2b. Approve Submission to the California Department of Education of the High Priority Schools Grant Program for Maple School and Valencia Park School.
- 2c. Approve Fullerton School District proposal to negotiate with California School Employees Association Chapter #130 (2006-2007).
- 2d. Approve California School Employees Association Chapter #130 proposal to negotiate with the Fullerton School District (2006-2007).

Board Member Request(s) for Information and/or Possible Future Agenda Items

Adjournment

The next regularly scheduled meeting of the Board of Trustees of the Fullerton School District will be held on Tuesday, January 30, 2007, 4:30 p.m. Consent Agenda and Closed Session, 5:30 p.m. Regular Open Session, in the Board Room at 1401 W. Valencia Drive, Fullerton.

CONSENT ITEM

DATE: December 12, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

SUBJECT: APPROVE/RATIFY ASSIGNMENT OF CERTIFICATED PERSONNEL
REPORT

Background: The following document reflects new hires, resignation, end of temporary assignment, doctoral stipend and extra duty assignments presented to the Board of Trustees.

Funding: Not applicable.

Recommendation: Approve/ratify assignment of certificated personnel report.

MLD:cs
Attachment

**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL PRESENTED
TO THE BOARD OF TRUSTEES ON December 12, 2006**

NEW HIRES

NAME/NAMES	ASSIGN/LOCATION	ACTION	EFFECTIVE DATE
Amritha Acharya	Substitute Teacher	Employ	11/22/06
Leilani Ackerley	Substitute Teacher	Employ	12/01/06
Stephanie Cordero	Substitute Teacher	Employ	11/28/06
Amy Duffield	Substitute Teacher	Employ	12/04/06
Janet Granch	Substitute Teacher	Employ	11/22/06
Nancy Kim	Substitute Teacher	Employ	11/30/06
Lori Koisumi	Substitute Teacher	Employ	12/01/06
Tiffany Maines	Substitute Teacher	Employ	12/05/06
Rebecca Peralta	Substitute Teacher	Employ	11/22/06
Janie Pessino	Substitute Teacher	Employ	11/29/06
Jenny Redmond	Substitute Teacher	Employ	11/22/06
Loretta Secrest	Substitute Teacher	Employ	12/04/06
Nancy Stover	Substitute Teacher	Employ	12/04/06

RESIGNATION

NAME/NAMES	ASSIGN/LOCATION	ACTION	EFFECTIVE DATE
Linda Torrey	Leave of Absence	Resign	11/21/06

END OF TEMPORARY ASSIGNMENT

John Charlton	PE/Ladera Vista	End of Temp Assignment	06/20/06
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2% DOCTORAL STIPEND

Cynthia Quan	Asst Principal/Ladera Vista	Doctoral Stipend	08/25/06
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**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL PRESENTED
TO THE BOARD OF TRUSTEES ON December 12, 2006**

**EXTRA DUTY ASSIGNMENTS
School Psychologists**

Bob Bergstrom	GATE Testing	\$60 per test from 115	01/08/07-06/01/07
Laura Bruce	GATE Testing	\$60 per test from 115	01/08/07-06/01/07
Vicky Duffy	GATE Testing	\$60 per test from 115	01/08/07-06/01/07
Darek Jaronczyk	GATE Testing	\$60 per test from 115	01/08/07-06/01/07
Sue Khalili	GATE Testing	\$60 per test from 115	01/08/07-06/01/07
Ann Kim	GATE Testing	\$60 per test from 115	01/08/07-06/01/07
Peggy Linne	GATE Testing	\$60 per test from 115	01/08/07-06/01/07
David Palmer	GATE Testing	\$60 per test from 115	01/08/07-06/01/07
Karen Paulsson	GATE Testing	\$60 per test from 115	01/08/07-06/01/07
Michelle Succar	GATE Testing	\$60 per test from 115	01/08/07-06/01/07
Karen Towers	GATE Testing	\$60 per test from 115	01/08/07-06/01/07
Steve Valdez	GATE Testing	\$60 per test from 115	01/08/07-06/01/07

This is to certify that this is an exact copy of the Assignment of Certificated Personnel Report approved and recorded in the minutes of the meeting of the Board of Trustees on December 12, 2006.

Clerk/Secretary

CONSENT ITEM
District 40 – Van Daele

DATE: December 12, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services
SUBJECT: APPROVE/RATIFY WARRANT NUMBERED 1039 FOR THE 2006/2007 SCHOOL YEAR IN THE AMOUNT OF \$1,843.42

Background: Board approval is requested for warrant numbered 1039 for the 2006/2007 school year. The total amount presented for approval is \$1,843.42. For Board information, the listing of the warrants is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

01	General Fund	<u>\$1,843.42</u>
	Total	\$1,843.42

Funding: Funding sources as reflected in the above listing.

Recommendation: Approve/Ratify warrant numbered 1039 for the 2006/2007 school year in the amount of \$1,843.42.

PG:dlh

CONSENT ITEM
District 22 - Fullerton School District

DATE: December 12, 2006

TO: Cameron M. McCune, Ed. D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

SUBJECT: APPROVE/RATIFY PURCHASE ORDERS NUMBERED 722B0120 THROUGH 722B0134, 722C0125 THROUGH 722C0145, 722D0408 THROUGH 722D0466, 722M0211 THROUGH 722M0227, 722R0595 THROUGH 722R0664, 722S0095 THROUGH 722S0096, 722T0020 THROUGH 722T0026, 722V0131 THROUGH 722V0139, 722X0417 THROUGH 722X0467, AND 722Y0025 FOR THE 2006/07 FISCAL YEAR

Background: Expenditures for the Fullerton School District must be approved by the Board of Trustees per Board Policy 3000(b). Any purchase orders included in the number range but excluded in the Purchase Order Detail Report, are purchase orders that have either been cancelled or changed in some manner and appear in the other sections of this report entitled Purchase Order Detail – Cancelled Purchase Orders, or Purchase Order Detail – Change Orders. The following purchase orders have been prepared since the last Board Meeting:

Purchase Order Designations:			
B:	Instructional Materials	S:	Stores
C:	Conferences	T:	Transportation
D:	Direct Delivery	V:	Fixed Assets
L:	Leases and Rents	X:	Open-Regular
M:	Maintenance & Operations	Y:	Open-Transportation
R:	Regular	Z:	Open-Maintenance & Operations

Funding: Funding sources are reflected in the attached listing.

Recommendation: Approve/Ratify Purchase Orders numbered 722B0120 through 722B0134, 722C0125 through 722C0145, 722D0408 through 722D0466, 722M0211 through 722M0227, 722R0595 through 722R0664, 722S0095 through 722S0096, 722T0020 through 722T0026, 722V0131 through 722V0139, 722X0417 through 722X0467, and 722Y0025 for the 2006/07 fiscal year.

PG:dlh

Attachment

**FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 12/12/2006**

FROM 11/10/2006 TO 12/01/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
722B0120	ABC SCHOOL SUPPLY INC	553.37	553.37	0121025101 4310	High Priority Instr Richman / Materials and Supplies Inst
722B0121	HARCOURT	2,251.03	2,251.03	0109721109 4310	Suppl Grant Support Orangethrp / Materials and Supplies
722B0122	HOUGHTON MIFFLIN COMPANY	704.14	704.14	0124254101 4310	Special Ed IDEA Basic RSP NSH / Materials and Supplies
722B0123	THINKING PUBLICATIONS	1,062.10	1,062.10	0125554101 4310	LEA Medi Cal Reimburse Speech / Materials and Supplies
722B0124	SUPER DUPER PUBLICATIONS	617.48	617.48	0125554101 4310	LEA Medi Cal Reimburse Speech / Materials and Supplies
722B0125	SUPER DUPER PUBLICATIONS	213.66	213.66	0125554101 4310	LEA Medi Cal Reimburse Speech / Materials and Supplies
722B0126	SUPER DUPER PUBLICATIONS	232.32	232.32	0125554101 4310	LEA Medi Cal Reimburse Speech / Materials and Supplies
722B0127	SUPER DUPER PUBLICATIONS	706.79	706.79	0125554101 4310	LEA Medi Cal Reimburse Speech / Materials and Supplies
722B0128	SUPER DUPER PUBLICATIONS	505.70	505.70	0125554101 4310	LEA Medi Cal Reimburse Speech / Materials and Supplies
722B0129	BALLARD AND TIGHE PUBLISHERS	489.84	489.84	0150755109 4310	CELDT Testing Instr (Mandate) / Materials and Supplies
722B0130	PEARSON EDUCATION	208.01	208.01	0140155239 4310	Curriculum Development Discret / Materials and Supplies
722B0131	HARCOURT SCHOOL PUBLISHERS	193.17	193.17	0138055101 4100	Instructional Material K 8 / Textbooks
722B0132	CHILDREN'S LIBRARY RESOURCES	405.71	405.71	0140655249 4200	Textbook Distribution Discret / Books Other Than Textb
722B0133	FOLLETT LIBRARY RESOURCES	1,245.09	1,245.09	0140655249 4200	Textbook Distribution Discret / Books Other Than Textb
722B0134	RIVERSIDE COUNTY OFFICE OF EDU	353.25	353.25	0130428101 4310	SBCP Instr Valen Park Primary / Materials and Supplies
722C0125	ORANGE CNTY DEPARTMENT OF EDU	100.00	100.00	0151354341 5210	Health Services / Conferences and Meetings
722C0126	ASSOCIATION FOR SUPERVISOR CUR	389.00	389.00	0110217109 5210	Instruction Ladera Vista DC / Conferences and Meeting
722C0127	SELECTIVE MUTISM ANXIETY	200.00	200.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Me
722C0128	HOME ECONOMICS CAREERS AND	60.00	60.00	0110217109 5210	Instruction Ladera Vista DC / Conferences and Meeting
722C0129	CALIFORNIA ASSOCIATION FOR	830.00	830.00	0122452211 5210	Title III Instr Supervision / Conferences and Meetings
722C0130	ORANGE CNTY DEPARTMENT OF EDU	120.00	120.00	0130417101 5210	SBCP Instr Ladera Vista / Conferences and Meetings
722C0131	UCI WRITING PROJECT	140.00	140.00	0109715109 5210	Suppl Grant Support Golden Hil / Conferences and Mee
722C0132	ORANGE CNTY DEPARTMENT OF EDU	2,450.00	2,450.00	0130417101 5210	SBCP Instr Ladera Vista / Conferences and Meetings
722C0133	INSTITUTE FOR NATURAL RESOURCE	79.00	79.00	0139452341 5210	OC School Nurse Exp Health / Conferences and Meeting

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 12/12/2006

FROM 11/10/2006 TO 12/01/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
722C0134	COMPUTER USING EDUCATORS INC	4,085.00	4,085.00	0130425101 5210	SBCP Instr Richman / Conferences and Meetings
722C0135	SCHOOL SERVICES OF CALIFORNIA	165.00	165.00	0109755219 5210	Supp Grant Instr Supervision / Conferences and Meeting
722C0136	ORANGE CNTY DEPARTMENT OF EDU	250.00	250.00	0109755219 5210	Supp Grant Instr Supervision / Conferences and Meeting
722C0137	SCHOOL SERVICES OF CALIFORNIA	330.00	330.00	0109755219 5210	Supp Grant Instr Supervision / Conferences and Meeting
722C0138	ORANGE CNTY DEPARTMENT OF EDU	60.00	60.00	0110220109 5210	Instruction Nicolas DC / Conferences and Meetings
722C0139	CALIFORNIA ELEMENTARY EDUCATI	165.00	165.00	0135555221 5210	Beg Teacher Support Assessment / Conferences and Mee
722C0140	BUREAU OF EDUCATION AND RESEAR	185.00	185.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Me
722C0141	CALIFORNIA SCHOOL BOARDS ASSOC	162.00	162.00	0130416101 5210	SBCP Instr Hermosa / Conferences and Meetings
722C0142	STAFF DEVELOPMENT FOR EDUCATO	179.00	179.00	0130420101 5210	SBCP Instr Nicolas / Conferences and Meetings
722C0143	ORANGE CNTY DEPARTMENT OF EDU	220.00	220.00	0138352101 5210	CA Math and Science Instr / Conferences and Meetings
722C0144	SCHOOL SERVICES OF CALIFORNIA	495.00	330.00	0153050799 5210	Business Administration DC / Conferences and Meetings
			165.00	0153750799 5210	Business Administration DC / Conferences and Meetings
722C0145	CSU FULLERTON	150.00	150.00	0152151749 5210	Personnel Serv Certificated DC / Conferences and Meeti
722D0408	SOPRIS WEST	218.83	218.83	0111720109 4310	Hourly Intervention Nicolas / Materials and Supplies Ins
722D0409	SCHOOL SPECIALTY	105.83	105.83	0130430101 4310	SBCP Instructional Fisler / Materials and Supplies Instr
722D0410	TROXELL COMMUNICATIONS	612.02	612.02	0111610109 6410	Acacia Donation Discretionary / New Equip Less Than \$
722D0411	AEROMARK	18.05	18.05	0152557709 4350	Board Discret / Materials and Supplies Office
722D0412	NASCO WEST INC	236.77	236.77	0110220149 4310	Design Printmaking Nicolas / Materials and Supplies Ins
722D0413	VERIZON WIRELESS	19.37	19.37	0125952271 4350	Commun Learn Ctr Cohort 3 Cent / Materials and Suppli
722D0414	WHITE RHINO GRAPHICS	158.07	158.07	0125652101 4310	Community Learn Ctr Cohort 2 / Materials and Supplies
722D0415	NASCO WEST INC	814.43	814.43	0110217189 4310	Arts Crafts Design Ladera / Materials and Supplies Instr
722D0416	POSITIVE PROMOTIONS	432.73	432.73	0110221109 4310	Instruction Orangethorpe DC / Materials and Supplies In
722D0417	EDUCATIONAL INSIGHTS	211.88	211.88	0130422101 4310	SBCP Instr Pacific Drive / Materials and Supplies Instr
722D0418	CLASSROOM DIRECT	1,223.48	1,223.48	0121025101 4310	High Priority Instr Richman / Materials and Supplies Ins

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 12/12/2006

FROM 11/10/2006 TO 12/01/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
722D0419	SCHOOL SPECIALTY	282.74	282.74	0109715109 4310	Suppl Grant Support Golden Hil / Materials and Supplies
722D0420	DEMCO INC	201.59	201.59	0130428101 4310	SBCP Instr Valen Park Primary / Materials and Supplies
722D0423	APPLE COMPUTER INC.	1,109.82	1,109.82	0109728109 4310	Suppl Grant Support VP Primary / Materials and Supplies
722D0424	APPLE COMPUTER INC.	644.88	644.88	0109728109 4310	Suppl Grant Support VP Primary / Materials and Supplies
722D0425	SUPPLY MASTER	667.45	667.45	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
722D0426	OFFICE DEPOT BUSINESS SERVICE	211.83	211.83	0140320279 4350	School Administration Discret / Materials and Supplies C
722D0427	SUPPLY MASTER	158.26	158.26	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
722D0428	NOW SOFTWARE INC	65.50	65.50	0153750799 4350	Business Administration DC / Materials and Supplies Of
722D0429	DEMCO INC	98.89	98.89	0110317109 4310	Reimburse Ladera Disc / Materials and Supplies Instr
722D0430	CLASSROOM STORAGE UNITS INC	731.59	731.59	0109724109 4310	Suppl Grant Support Raymond / Materials and Supplies
722D0431	CURRAN INC, T D	124.99	124.99	0109724109 4310	Suppl Grant Support Raymond / Materials and Supplies
722D0432	ULTIMATE OFFICE	558.13	558.13	0140317279 4350	School Administration Discret / Materials and Supplies C
722D0433	OFFICE DEPOT BUSINESS SERVICE	44.01	44.01	0110220119 4310	Dance and Choir Nicolas / Materials and Supplies Instr
722D0434	OFFICE DEPOT BUSINESS SERVICE	36.62	36.62	0110220189 4310	Arts Nicloas Jr High / Materials and Supplies Instr
722D0435	APPLE COMPUTER INC.	92.13	92.13	0130917101 4310	Ed Tech Supp Grnt Ladera Vista / Materials and Supplies
722D0436	GOV CONNECTION	346.96	346.96	0130921101 4310	Ed Tech Supp Grnt Orangethorpe / Materials and Suppli
722D0437	GOV CONNECTION	247.83	247.83	0130920101 4310	Ed Tech Supp Grant Nicolas / Materials and Supplies In
722D0438	SURE SOURCE	376.59	376.59	0121220101 4310	Title I Nicolas Instruction / Materials and Supplies Instr
722D0439	VIRCO MANUFACTURING CORPORAT	708.74	708.74	0110329109 4310	Reimburse Woodcrest Disc / Materials and Supplies Inst
722D0440	CDW.G	894.33	894.33	0130917101 4310	Ed Tech Supp Grnt Ladera Vista / Materials and Supplies
722D0441	SUPPLY MASTER	224.34	224.34	0110112109 4310	CSR Option II Program Commonwl / Materials and Sup
722D0442	OFFICE DEPOT BUSINESS SERVICE	156.94	156.94	0110223109 4310	Instruction Parks DC / Materials and Supplies Instr
722D0443	DICK BLICK ART MATERIALS	45.40	45.40	0110220189 4310	Arts Nicloas Jr High / Materials and Supplies Instr
722D0444	RELATED VISUAL INC	229.54	229.54	0109715109 4310	Suppl Grant Support Golden Hil / Materials and Supplies

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 12/12/2006

FROM 11/10/2006 TO 12/01/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
722D0445	ULTIMATE OFFICE	145.59	145.59	0109725279 4350	Suppl Grant Supp Sch Adm Richm / Materials and Suppl
722D0446	DEMCO INC	571.23	571.23	0130426101 4310	SBCP Instr Rolling / Materials and Supplies Instr
722D0447	NATIONAL BUSINESS FURNITURE	157.40	157.40	0111610109 4310	Acacia Donation Discretionary / Materials and Supplies 1
722D0448	SUPPLY MASTER	370.44	370.44	0110215109 4310	Instr Golden Hill DC / Materials and Supplies Instr
722D0449	OFFICE DEPOT BUSINESS SERVICE	358.70	358.70	0134513101 4310	English Lang Acq Prg Fern Dr / Materials and Supplies I
722D0450	S AND S WORLDWIDE	121.32	121.32	0109729109 4310	Suppl Grant Support Woodcrest / Materials and Supplies
722D0451	CM SCHOOL SUPPLY COMPANY	53.82	53.82	0109715109 4310	Suppl Grant Support Golden Hil / Materials and Supplies
722D0452	TROXELL COMMUNICATIONS	731.62	731.62	0109021109 4310	School Improvement Orangehorpe / Materials and Suppl
722D0453	APPLE COMPUTER INC.	331.65	331.65	0130913101 4310	Ed Tech Supp Grant Fern Drive / Materials and Supplies
722D0454	SUPPLY MASTER	2,097.85	2,097.85	0110210109 4310	Instruction Acacia DC / Materials and Supplies Instr
722D0455	SUPPLY MASTER	137.34	137.34	0110210109 4310	Instruction Acacia DC / Materials and Supplies Instr
722D0456	CURRAN INC, T D	525.82	525.82	0130927101 4310	Ed Tech Supp Grant Sunset Lane / Materials and Supplie
722D0457	CLASSROOM STORAGE UNITS INC	681.26	681.26	0130428101 4310	SBCP Instr Valen Park Primary / Materials and Supplies
722D0458	NOW SOFTWARE INC	49.51	49.51	0151055339 4350	Child Welfare and AttendanceDC / Materials and Suppli
722D0459	GALAPAGOS STUDIOS INC	1,465.23	1,465.23	0110323109 4310	Reimburse Parks Disc / Materials and Supplies Instr
722D0460	GOPHER SPORT	1,026.62	1,026.62	0110317109 4310	Reimburse Ladera Disc / Materials and Supplies Instr
722D0461	SCANTRON	1,474.24	1,474.24	0110223109 4310	Instruction Parks DC / Materials and Supplies Instr
722D0462	STUDENT SUPPLY	456.86	456.86	0130416101 4310	SBCP Instr Hermosa / Materials and Supplies Instr
722D0463	U S GAMES	103.94	103.94	0110227109 4310	Instruction Sunset Lane DC / Materials and Supplies Inst
722D0464	IT'S ELEMENTARY	318.69	318.69	0130428101 4310	SBCP Instr Valen Park Primary / Materials and Supplies
722D0465	GOV CONNECTION	150.85	150.85	0111610109 4310	Acacia Donation Discretionary / Materials and Supplies
722D0466	GM BUSINESS INTERIORS	439.28	439.28	0109755219 4350	Supp Grant Instr Supervision / Materials and Supplies O
722M0211	SSD ALARM SYSTEMS	174.00	174.00	0154950839 5640	Security / Repairs by Vendors
722M0212	ELITE ELEVATOR INC	2,500.00	2,500.00	0153353819 5640	Plant Maintenance DC / Repairs by Vendors

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722M0213	POWR FLITE	267.23	267.23	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
722M0214	LUNA'S FENCE	588.00	588.00	0153353819 5640	Plant Maintenance DC / Repairs by Vendors
722M0215	MONTGOMERY HARDWARE COMPAN	1,697.96	1,697.96	0153353819 5640	Plant Maintenance DC / Repairs by Vendors
722M0216	UNITED RENTALS	480.85	480.85	0153353819 5630	Plant Maintenance DC / Rents and Leases
722M0217	SMITH'S IMPERIAL PAINT	247.83	247.83	0153353819 4360	Plant Maintenance DC / Materials and Supplies Other
722M0218	GHATAODE BANNON ARCHITECTS	42,768.00	2,250.90	2367710851 5805	CC Facilities Acacia / Consultants
			2,250.95	2367711851 5805	CC Facilities Beechwood / Consultants
			2,250.95	2367712851 5805	CC Facilities Commonwealth / Consultants
			2,250.95	2367713851 5805	CC Facilities Fern Dr / Consultants
			2,250.95	2367715851 5805	CC Facilites Golden Hill / Consultants
			2,250.95	2367716851 5805	CC Facilities Hermosa Drive / Consultants
			2,250.95	2367717851 5805	CC Facilities Ladera Vista / Consultants
			2,250.95	2367718851 5805	CC Facilites Laguna Road / Consultants
			2,250.95	2367719851 5805	CC Facilites Maple / Consultants
			2,250.95	2367720851 5805	CC Facilities Nicolas / Consultants
			2,250.95	2367721851 5805	CC Facilities Orangethorpe / Consultants
			2,250.95	2367722851 5805	CC Facilites Pacific Drive / Consultants
			2,250.95	2367723851 5805	CC Facilities Parks / Consultants
			2,250.95	2367724851 5805	CC Facilites Raymond / Consultants
			2,250.95	2367725851 5805	CC Facilites Richman / Consultants
			2,250.95	2367726851 5805	CC Facilites Rolling Hills / Consultants
			2,250.95	2367727851 5805	CC Facilities Sunset Lane / Consultants
			2,250.95	2367728851 5805	CC Facilities Valencia Park / Consultants
			2,250.95	2367729851 5805	CC Facilities Woodcrest / Consultants
722M0219	GHATAODE BANNON ARCHITECTS	80,381.40	7,307.40	2367710851 5805	CC Facilities Acacia / Consultants
			7,307.40	2367712851 5805	CC Facilities Commonwealth / Consultants
			7,307.40	2367713851 5805	CC Facilities Fern Dr / Consultants
			7,307.40	2367715851 5805	CC Facilites Golden Hill / Consultants
			7,307.40	2367716851 5805	CC Facilities Hermosa Drive / Consultants
			7,307.40	2367719851 5805	CC Facilites Maple / Consultants

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722M0219	*** CONTINUED ***				
			7,307.40	2367722851 5805	CC Facilites Pacific Drive / Consultants
			7,307.40	2367724851 5805	CC Facilites Raymond / Consultants
			7,307.40	2367725851 5805	CC Facilites Richman / Consultants
			7,307.40	2367728851 5805	CC Facilities Valencia Park / Consultants
			7,307.40	2367729851 5805	CC Facilities Woodcrest / Consultants
722M0220	HARDY INC, CHARLES G	463.41	463.41	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
722M0221	TORCOMP INC	1,076.37	1,076.37	0153353819 4360	Plant Maintenance DC / Materials and Supplies Other
722M0222	PRO INSTALLATIONS INC	7,810.00	7,810.00	2567223859 6200	Fac Growth Dev Fees Parks / Buildings and Improve of I
722M0223	WHITE RHINO GRAPHICS	1,688.67	1,688.67	0153353819 4362	Plant Maintenance DC / Supplies Uniforms
722M0224	WHITE RHINO GRAPHICS	2,898.53	2,898.53	0154253829 4362	Custodial Discretionary / Supplies Uniforms
722M0225	SURFACE TECHNOLOGY COMPANY IN	1,049.49	1,049.49	0153453819 4363	Vandalism / Materials and Supplies Repairs
722M0226	DAVE BANG ASSOCIATES INC	550.66	550.66	0153453819 4363	Vandalism / Materials and Supplies Repairs
722M0227	DAVE BANG ASSOCIATES INC	5,477.28	5,477.28	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
722R0595	CHUNG, SYLVIA	21.54	21.54	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
722R0596	LEE, RACHEL	215.09	215.09	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
722R0597	NASCO WEST INC	140.28	140.28	0141555109 4310	Fine Arts Resource Instr / Materials and Supplies Instr
722R0598	JAY LESLIE INC	800.00	800.00	0109725109 4310	Suppl Grant Support Richman / Materials and Supplies I
722R0599	BALLARD AND TIGHE PUBLISHERS	986.54	986.54	0150755109 4310	CELDT Testing Instr (Mandate) / Materials and Supplies
722R0600	VALLEJO, MICHAEL	71.15	71.15	1208510101 4310	Childcare Instr Acacia / Materials and Supplies Instr
722R0601	WILLIAMSON, SHERRIE	197.12	197.12	0130430101 4310	SBCP Instructional Fisler / Materials and Supplies Instr
722R0602	JOO, JANE	24.00	24.00	0109725109 4310	Suppl Grant Support Richman / Materials and Supplies I
722R0603	GRIMM, ESTELLA	166.26	166.26	0109725109 4310	Suppl Grant Support Richman / Materials and Supplies I
722R0604	LOCKHART, PATRICIA	170.14	170.14	0110223159 4310	Foods Parks Jr High / Materials and Supplies Instr
722R0605	DIMICK, SANDI	46.83	46.83	0109715109 4310	Suppl Grant Support Golden Hil / Materials and Supplies

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722R0606	WHITE RHINO GRAPHICS	118.95	118.95	0144157101 5899	Laptop Central Donations / Other Expenses
722R0607	SUPPLY MASTER	273.53	273.53	0153050799 4350	Business Administration DC / Materials and Supplies Of
722R0608	PEARCE, JACKIE	227.32	227.32	0130930101 4310	Ed Tech Supp Grant Fisler / Materials and Supplies Instr
722R0609	OFFICE DEPOT BUSINESS SERVICE	246.98	246.98	0140055249 4350	Multi Media Technology DC / Materials and Supplies O
722R0610	STOELTING COMPANY	135.42	135.42	0151154321 4315	Psychological Services / Materials Test Kits Protocols
722R0611	DEPARTMENT OF CONSUMER AFFAIR	200.00	200.00	0142054201 5310	Special Ed Administration / Dues and Memberships
722R0612	CHILDCRAFT EDUCATION	47.08	47.08	0124254101 4310	Special Ed IDEA Basic RSP NSH / Materials and Suppl
722R0613	LEARNING RESOURCES	51.69	51.69	0124254101 4310	Special Ed IDEA Basic RSP NSH / Materials and Suppl
722R0614	ABLENET INC	151.90	151.90	0125554101 4310	LEA Medi Cal Reimburse Speech / Materials and Suppl
722R0615	ACADEMIC COMMUNICATION ASSOC.	99.52	99.52	0125554101 4310	LEA Medi Cal Reimburse Speech / Materials and Suppl
722R0616	SUPER DUPER PUBLICATIONS	777.58	777.58	0125554101 4310	LEA Medi Cal Reimburse Speech / Materials and Suppl
722R0617	GOPHER SPORT	252.77	252.77	0111611179 4310	Phys Ed Instr Beechwood / Materials and Supplies Instr
722R0618	CEPEDA STUDIO INC	1,500.00	750.00	0110311109 4310	Reimburse Beechwood Disc / Materials and Supplies In
			750.00	0130411101 4310	SBCP Instruction Beechwood / Materials and Supplies I
722R0619	BELLFLOWER MUSIC CENTER	633.00	633.00	0110223139 4310	Intrumental Music Parks Jr Hi / Materials and Supplies 1
722R0620	CASCWA	40.00	40.00	0151055339 5310	Child Welfare and AttendanceDC / Dues and Membersh
722R0621	SEHI COMPUTER PRODUCTS	131.46	131.46	0153050799 4350	Business Administration DC / Materials and Supplies O
722R0622	CURRAN INC, T D	135.41	135.41	0124254101 4310	Special Ed IDEA Basic RSP NSH / Materials and Suppl
722R0623	PRINT PRINTING	26.94	26.94	0153150109 4310	Warehouse Instr Writ Off / Materials and Supplies Instr
722R0624	PRICE, MARGY	132.22	132.22	0140317279 4350	School Administration Discret / Materials and Supplies
722R0625	PRINT PRINTING	26.94	26.94	0152557709 5860	Board Discret / Printing Outside Vendor
722R0626	PRINT PRINTING	26.94	26.94	0140155239 4310	Curriculum Development Discret / Materials and Suppl
722R0627	PRINT PRINTING	26.94	26.94	8152451741 5899	Property and Liability / Other Expenses
722R0628	APPLE COMPUTER INC.	74.35	74.35	0140155239 6410	Curriculum Development Discret / New Equip Less Tha

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722R0629	AEROMARK	43.10	43.10	0140320279 4350	School Administration Discret / Materials and Supplies C
722R0630	ANDERSON, ANTHONY	273.31	273.31	0144157259 4350	Laptop Program Inform System / Materials and Supplies
722R0631	ICONTALK	329.70	329.70	0112154101 4310	Special Day Class Severe / Materials and Supplies Instr
722R0632	PRINT PRINTING	53.88	53.88	0111610109 4310	Acacia Donation Discretionary / Materials and Supplies 1
722R0633	STRADLING YOCCA CARLSON AND RA	212.00	212.00	4067750851 5825	CC Facilities / Legal Assistance
722R0634	PRINT PRINTING	26.94	26.94	0152258749 5860	Personnel Commission Discret / Printing Outside Vendo
722R0635	ROBERTS AND ADAMS	4,300.00	4,300.00	0151454391 5828	Special Services / Special Education Settlements
722R0636	MUSTAFA, MUSA AND TANIA	28,942.20	28,942.20	0151454391 5828	Special Services / Special Education Settlements
722R0637	APPLE COMPUTER INC.	430.89	430.89	0140955259 4350	Information Systems ServicesDC / Materials and Supplie
722R0638	BOB BAKER MARIONETTES, THE	1,400.00	1,400.00	1231019101 5805	Preschool Instruction / Consultants
722R0639	SUPPLY MASTER	226.28	226.28	0140455249 4310	Multi Media Curriculum Lab DC / Materials and Supplie
722R0640	FULLERTON, CITY OF	21,517.50	21,517.50	0125452271 5800	21st Cent Learn Ctr Sch Admin / Other Contracted Servi
722R0641	DEMCO INC	37.92	37.92	0140555249 4310	Multi Media AV Lab DC / Materials and Supplies Instr
722R0642	LEARNING PLUS ASSOCIATES	2,200.00	2,200.00	0130428101 5805	SBCP Instr Valen Park Primary / Consultants
722R0643	TELECOMMUNICATIONS OF ORANGE	9,933.11	9,933.11	0140055249 5805	Multi Media Technology DC / Consultants
722R0644	YMCA OF ORANGE COUNTY	21,536.00	21,536.00	0125452271 5800	21st Cent Learn Ctr Sch Admin / Other Contracted Servi
722R0645	YMCA OF ORANGE COUNTY	12,605.00	12,605.00	0125452271 5800	21st Cent Learn Ctr Sch Admin / Other Contracted Servi
722R0646	DIMICK, SANDI	237.03	237.03	0109715109 4310	Suppl Grant Support Golden Hil / Materials and Supplies
722R0647	RUHNKE, DOROTHY	914.02	52.04 861.98	0110226109 4310 0110326109 4310	Instruction Rolling Hills DC / Materials and Supplies Ins Reimburse Rolling Hills Disc / Materials and Supplies In
722R0648	QUAN, CINDEE	48.43	48.43	0110217109 4310	Instruction Ladera Vista DC / Materials and Supplies Ins
722R0649	HARCOURT	888.00	888.00	0111555211 4350	Gifted Talented Ed Supervision / Materials and Supplies
722R0650	BRIDGE, JOSEPHINE	60.25	60.25	0110217129 4310	Physical Education Ladera Vist / Materials and Supplies
722R0651	MONTOYA, KRISTIN	250.36	250.36	0110217159 4310	Foods Ladera Vista / Materials and Supplies Instr

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722R0652	LOCKWOOD, LINDA	64.63	64.63	0109713109 4310	Suppl Grant Support Fern Dr / Materials and Supplies In
722R0653	CHANG, STEVEN	157.77	157.77	0110217179 4310	Science Olympiad Ladera Vista / Materials and Supplies
722R0654	LENTZ, SARAH	654.36	654.36	0110217142 4310	Theatre Arts Ladera Vista / Materials and Supplies Instr
722R0655	HUIBREGTSE, KORI	100.13	100.13	0121219101 4310	Title I Maple Instruction / Materials and Supplies Instr
722R0656	ELKINS, ANA	50.98	50.98	0121025101 4310	High Priority Instr Richman / Materials and Supplies Insr
722R0657	BOECKING, RACHEL	38.56	38.56	0121219101 4310	Title I Maple Instruction / Materials and Supplies Instr
722R0658	RODRIGUEZ, WENDY J	314.41	314.41	0121212101 4310	Title I Commonwealth Instr / Materials and Supplies Insr
722R0659	CASTO	50.00	50.00	0152258749 5890	Personnel Commission Discret / Advertising for Employ
722R0660	AEROMARK	60.34	60.34	0153050799 4350	Business Administration DC / Materials and Supplies Of
722R0661	DRAWING BOARD INC, THE	71.47	71.47	0151454391 4350	Special Services / Materials and Supplies Office
722R0662	LINGUI SYSTEMS INC	699.78	699.78	0125554101 4310	LEA Medi Cal Reimburse Speech / Materials and Suppl
722R0663	CALIFORNIA SCHOOL BOARDS ASSOC	108.00	108.00	0152657719 5210	Superintendent Discret / Conferences and Meetings
722R0664	RITACCO, PATRICIA	41.89	41.89	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
722S0095	XEROX CORPORATION	22,883.95	22,883.95	0100000000 9320	Unrestricted / Stores
722S0096	HENRY SCHEIN INC	383.37	383.37	0100000000 9320	Unrestricted / Stores
722T0020	GANAHL LUMBER	700.00	700.00	0156556369 4360	Home to Sch Transportation DC / Materials and Supplie
722T0021	MOBILE HOSE	380.95	190.47 190.48	0156556369 4360 0156656369 4360	Home to Sch Transportation DC / Materials and Supplie Transportation Special Ed DC / Materials and Supplies
722T0022	GLO AUTO PAINTING	150.00	150.00	0156556369 4360	Home to Sch Transportation DC / Materials and Supplie
722T0023	CCP INDUSTRIES INC	220.87	110.43 110.44	0156556369 4360 0156656369 4360	Home to Sch Transportation DC / Materials and Supplie Transportation Special Ed DC / Materials and Supplies
722T0024	QUALITY GLASS	172.40	172.40	0156556369 4360	Home to Sch Transportation DC / Materials and Supplie
722T0025	PARKHOUSE TIRE INC	4,060.25	3,007.52 1,052.73	0156556369 4360 0156656369 4360	Home to Sch Transportation DC / Materials and Supplie Transportation Special Ed DC / Materials and Supplies
722T0026	SOUTHERN COUNTIES OIL CO	17,202.51	1,376.20	0153256369 4361	Transportation Field Trips / Materials and Supplies Fue

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722T0026	*** CONTINUED ***		7,569.10	0156556369 4361	Home to Sch Transportation DC / Materials and Supplies
			8,257.21	0156656369 4361	Transportation Special Ed DC / Materials and Supplies F
722V0132	CLARK SECURITY PRODUCTS	3,085.96	754.25	2567212859 6200	Fac Growth Dev Fees Commonwlth / Buildings and Impr
			754.25	2567216859 6200	Fac Growth Dev Fees Hermosa Dr / Buildings and Imprc
			823.21	2567219859 6200	Fac Growth Dev Fees Maple / Buildings and Improve of
			754.25	2567227859 6200	Fac Growth Dev Fees Sunset Ln / Buildings and Improve
722V0133	APPLE COMPUTER INC.	43,541.66	43,541.66	0109728109 6410	Suppl Grant Support VP Primary / New Equip Less Than
722V0134	CDW.G	3,232.50	3,232.50	0109724109 6410	Suppl Grant Support Raymond / New Equip Less Than \$
722V0135	CDW.G	1,293.00	1,293.00	0111610109 6410	Acacia Donation Discretionary / New Equip Less Than \$
722V0136	CDW.G	646.50	646.50	0130921101 6410	Ed Tech Supp Grnt Orangethorpe / New Equip Less Tha
722V0137	B AND H PHOTO VIDEO INC	3,193.71	3,193.71	0130930101 6410	Ed Tech Supp Grant Fisler / New Equip Less Than \$10,C
722V0138	APPLE COMPUTER INC.	2,679.89	2,679.89	0110113109 6410	CSR Option II Program Fern Dr / New Equip Less Than
722V0139	GRAYBAR ELECTRIC COMPANY	2,118.73	219.80	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
			1,898.93	0153353819 6410	Plant Maintenance DC / New Equip Less Than \$10,000
722X0417	ARROWHEAD DRINKING WATER	160.00	160.00	1208513101 4310	Childcare Instr Hermosa Dr / Materials and Supplies Inst
722X0418	LOWES HIW INC	500.00	500.00	0109724109 4310	Suppl Grant Support Raymond / Materials and Supplies 1
722X0419	SMART AND FINAL STORES CORPORA	401.63	401.63	0140155239 4350	Curriculum Development Discret / Materials and Supplie
722X0420	TEC SANTA ANA	39,800.00	39,800.00	0115554101 5865	Non Public Schools / Nonpublic School Services
722X0421	VISTA BEHAVIOR CONSULTING INC	70,650.00	70,650.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0422	AUTISM COMPREHENSIVE EDUCATIO	57,095.00	57,095.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0423	COYNE AND ASSOCIATES EDUCATION	7,648.00	7,648.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0424	GALLAGHER PEDIATRIC THERAPY	3,486.00	3,486.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0425	AUTISM COMPREHENSIVE EDUCATIO	31,230.00	31,230.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0426	AUTISM COMPREHENSIVE EDUCATIO	47,325.00	47,325.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services

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722X0427	PROVIDENCE SPEECH AND HEARING	3,300.00	3,300.00	0115554101 5865	Non Public Schools / Nonpublic School Services
722X0428	GALLAGHER PEDIATRIC THERAPY	6,806.00	6,806.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0429	GALLAGHER PEDIATRIC THERAPY	996.00	996.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0430	GALLAGHER PEDIATRIC THERAPY	8,001.20	8,001.20	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0431	GALLAGHER PEDIATRIC THERAPY	3,154.00	3,154.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0432	GALLAGHER PEDIATRIC THERAPY	3,154.00	3,154.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0433	BLIND CHILDRENS LEARNING CENTE	180.00	180.00	0115554101 5865	Non Public Schools / Nonpublic School Services
722X0434	GALLAGHER PEDIATRIC THERAPY	3,486.00	3,486.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0435	GALLAGHER PEDIATRIC THERAPY	1,826.00	1,826.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0436	ALLIED INTERPRETING SERVICES I	1,000.00	1,000.00	0142054201 5805	Special Ed Administration / Consultants
722X0437	MCINTOSH CENTER FOR THE DISABL	550.00	550.00	0142054201 5805	Special Ed Administration / Consultants
722X0438	GALLAGHER PEDIATRIC THERAPY	3,361.50	3,361.50	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0439	GALLAGHER PEDIATRIC THERAPY	3,569.00	3,569.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0440	GALLAGHER PEDIATRIC THERAPY	3,984.00	3,984.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0441	GALLAGHER PEDIATRIC THERAPY	1,826.00	1,826.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0442	GALLAGHER PEDIATRIC THERAPY	3,154.00	3,154.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0443	GALLAGHER PEDIATRIC THERAPY	581.00	581.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0444	GALLAGHER PEDIATRIC THERAPY	3,154.00	3,154.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0445	GALLAGHER PEDIATRIC THERAPY	8,175.50	8,175.50	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0446	GALLAGHER PEDIATRIC THERAPY	3,154.00	3,154.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0447	GALLAGHER PEDIATRIC THERAPY	3,486.00	3,486.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0448	GALLAGHER PEDIATRIC THERAPY	9,005.50	9,005.50	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0449	GALLAGHER PEDIATRIC THERAPY	3,818.00	3,818.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0450	GALLAGHER PEDIATRIC THERAPY	3,486.00	3,486.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services

**FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 12/12/2006**

FROM 11/10/2006 TO 12/01/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
722X0451	GALLAGHER PEDIATRIC THERAPY	3,486.00	3,486.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0452	GALLAGHER PEDIATRIC THERAPY	8,964.00	8,964.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0453	GALLAGHER PEDIATRIC THERAPY	6,806.00	6,806.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0454	GALLAGHER PEDIATRIC THERAPY	4,274.50	4,274.50	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0455	GALLAGHER PEDIATRIC THERAPY	6,806.00	6,806.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0456	GALLAGHER PEDIATRIC THERAPY	7,304.00	7,304.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0457	GALLAGHER PEDIATRIC THERAPY	3,486.00	3,486.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0458	GALLAGHER PEDIATRIC THERAPY	6,972.00	6,972.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0459	GALLAGHER PEDIATRIC THERAPY	3,486.00	3,486.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0460	GALLAGHER PEDIATRIC THERAPY	996.00	996.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0461	GALLAGHER PEDIATRIC THERAPY	664.00	664.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0462	GALLAGHER PEDIATRIC THERAPY	3,486.00	3,486.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0463	GALLAGHER PEDIATRIC THERAPY	1,079.00	1,079.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
722X0464	SCHOLASTIC BOOK FAIRS	2,500.00	2,500.00	0111625109 4310	Richman Donation Discretionary / Materials and Supplies
722X0465	SCHOLASTIC BOOK FAIRS	2,500.00	2,500.00	0130425101 4310	SBCP Instr Richman / Materials and Supplies Instr
722X0466	PEPPER MUSIC, J W	500.00	500.00	0110217139 4310	Instrumental Music Ladera / Materials and Supplies Instr
722X0467	STATER BROS	500.00	500.00	1208513101 4310	Childcare Instr Hermosa Dr / Materials and Supplies Instr
722Y0025	JFK TRANSPORTATION	15,000.00	15,000.00	0156556369 5851	Home to Sch Transportation DC / Field Trip Outside Ag
	Fund 01 Total:	701,652.92			
	Fund 12 Total:	2,131.15			
	Fund 23 Total:	123,149.40			
	Fund 25 Total:	10,895.96			
	Fund 40 Total:	212.00			
	Fund 81 Total:	26.94			

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 12/12/2006

FROM 11/10/2006 TO 12/01/2006

<u>PO</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>TOTAL</u>	<u>ACCOUNT</u> <u>AMOUNT</u>	<u>ACCOUNT</u> <u>NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
	Total Amount of Purchase Orders:	838,068.37			

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS

BOARD OF TRUSTEES MEETING 12/12/2006

FROM 11/10/2006 TO 12/01/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
722B0090	SOPRIS WEST	118.73	+16.46	0130419101 4310	SBCP Instr Maple / Materials and Supplies Instr
722C0034	CALIFORNIA INSTITUTE FOR SCHOO	120.00	+25.00	0121252101 5210	Title I District Instruction / Conferences and Meetings
722C0121	LAW ADVISORY GROUP INC	608.60	+152.15	0121229101 5210	Title I Woodcrest Instruction / Conferences and Meetings
722D0124	GOV CONNECTION	534.46	+108.70	0109722109 4310	Suppl Grant Support Pacific Dr / Materials and Supplies In
722D0212	READ NATURALLY	3,433.74	+20.00	0109712109 4310	Suppl Grant Support Commonwlth / Materials and Supplies
722D0282	CULVER NEWLIN INC	67.58	+18.41	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
722D0359	ORIENTAL TRADING COMPANY	82.41	+9.95	0130428101 4310	SBCP Instr Valen Park Primary / Materials and Supplies In
722D0362	READ NATURALLY	3,189.51	+155.43	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
722D0389	K LOG	183.20	+18.81	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
722D0402	GOV CONNECTION	476.79	-4,266.37	0130422101 4310	SBCP Instr Pacific Drive / Materials and Supplies Instr
722M0051	PRO INSTALLATIONS INC	284,685.00	+1,308.75	1453310859 6200	Deferred Maint Fac Acacia Sch / Buildings and Improve of
			-5,936.25	1453312859 6200	Deferred Maint Fac Commonwlth / Buildings and Improve
			+63.75	1453313859 6200	Deferred Maint Fac Fern Dr / Buildings and Improve of Bu
			+63.75	1453315859 6200	Deferred Maint Fac Golden Hill / Buildings and Improve of
			+63.75	1453316859 6200	Deferred Maint Fac Hermosa Dr / Buildings and Improve o
			+63.75	1453317859 6200	Deferred Maint Fac Ladera Vsta / Buildings and Improve o
			+63.75	1453321859 6200	Deferred Maint Fac Orangethrpe / Buildings and Improve o
			+63.75	1453324859 6200	Deferred Maint Fac Raymond / Buildings and Improve of B
722M0052	COLLINS BUILDERS INC	169,740.01	+601.42	2367710851 6200	CC Facilities Acacia / Buildings and Improve of Build
			+332.66	2367712851 6200	CC Facilities Commonwealth / Buildings and Improve of B
			+91.34	2367716851 6200	CC Facilities Hermosa Drive / Buildings and Improve of Bu
			+3,814.59	2367721851 6200	CC Facilities Orangethorpe / Buildings and Improve of Bui
722M0053	SSD ALARM SYSTEMS	321,038.41	+2,850.95	2367711851 6200	CC Facilities Beechwood / Buildings and Improve of Build
			+440.00	2367713851 6200	CC Facilities Fern Dr / Buildings and Improve of Build

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS

BOARD OF TRUSTEES MEETING 12/12/2006

FROM 11/10/2006 TO 12/01/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
			+645.95	2367721851 6200	CC Facilities Orangethorpe / Buildings and Improve of Bui
			+203.61	2367722851 6200	CC Facilites Pacific Drive / Buildings and Improve of Buil
722M0067	PJHM ARCHITECTS INC	75,320.00	+2,732.00	2367710851 5805	CC Facilities Acacia / Consultants
			+2,732.00	2367712851 5805	CC Facilities Commonwealth / Consultants
			+2,732.00	2367713851 5805	CC Facilities Fern Dr / Consultants
			+2,732.00	2367715851 5805	CC Facilites Golden Hill / Consultants
			+2,732.00	2367716851 5805	CC Facilities Hermosa Drive / Consultants
			+2,732.00	2367717851 5805	CC Facilities Ladera Vista / Consultants
			+2,732.00	2367720851 5805	CC Facilities Nicolas / Consultants
			+2,732.00	2367721851 5805	CC Facilities Orangethorpe / Consultants
			+2,732.00	2367724851 5805	CC Facilites Raymond / Consultants
			+2,732.00	2367728851 5805	CC Facilities Valencia Park / Consultants
722M0085	LOWES HIW INC	850.00	+376.98	0154253829 4363	Custodial Discretionary / Materials and Supplies Repairs
722R0421	SAMMONS PRESTON	84.05	+13.45	0142554109 4310	Calif Childrens Services Instr / Materials and Supplies Instr
722R0589	ORANGE CNTY DEPARTMENT OF EDU	1,050.00	+1,000.00	0122452101 5210	Title III LEP DC / Conferences and Meetings
722S0094	CANNON SPORTS INC	3,049.43	+446.60	0100000000 9320	Unrestricted / Stores
722X0045	SMART AND FINAL STORES CORPORA	1,000.00	+500.00	0110220159 4310	Foods Nicolas Jr High / Materials and Supplies Instr
722X0067	ALLIED STORAGE CONTAINERS	499.90	+203.59	2367713041 5630	CC Fac MP/Gym Fern Drive / Rents and Leases
722X0080	COSTCO WHOLESALE	1,000.00	+200.00	1208511101 4310	Childcare Instr Beechwood / Materials and Supplies Instr
722X0107	STATER BROS	467.00	+167.00	1208111101 4310	Preschool Instr Beechwood / Materials and Supplies Instr
722X0265	NEXTEL COMMUNICATIONS	360.00	+145.00	0140329829 5900	Woodcrest Sch Adm Utilities / Communications
722X0315	PARKER AND COVERT LLP	180,000.00	+80,000.00	0142054201 5825	Special Ed Administration / Legal Assistance
722X0340	ORALINGUA SCHOOL	29,660.00	+2,526.00	0115554101 5865	Non Public Schools / Nonpublic School Services
722X0372	SPEECH LANGUAGE DEVELOPMENT C	42,260.00	+3,260.00	0115554101 5865	Non Public Schools / Nonpublic School Services

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS

BOARD OF TRUSTEES MEETING 12/12/2006

FROM 11/10/2006 TO 12/01/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
722X0401	TEC SANTA ANA	7,315.00	-29,006.00	0115554101 5865	Non Public Schools / Nonpublic School Services
722Y0020	SCHOOL BUS PARTS	1,000.00	+300.00	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies O
			+200.00	0156656369 4360	Transportation Special Ed DC / Materials and Supplies Oth
722Z0001	AIR GAS DIRECT IND	2,000.00	+1,000.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
722Z0005	B AND M LAWN GARDEN	4,000.00	+2,000.00	0154753849 4363	Grounds Discretionary / Materials and Supplies Repairs
722Z0068	WESTERN STATES GLASS	11,000.00	+5,000.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
	Fund 01 Total:		64,020.57		
	Fund 12 Total:		367.00		
	Fund 14 Total:		-4,245.00		
	Fund 23 Total:		36,504.11		
	Total Amount of Change Orders:		96,646.68		

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CANCELED PURCHASE ORDERS

BOARD OF TRUSTEES MEETING 12/12/2006

FROM 11/10/2006 TO 12/01/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
722M0098	TEAM INSPECTIONS	1,300.00	1,300.00	2567211859 6200	Fac Growth Dev Fees Beechwood / Buildings and Impro
	Fund 25 Total:	1,300.00			
	Total Amount of Purchase Orders:	1,300.00			

Addendum to:

Purchase Order Detail Report
Board of Trustees Meeting 12/12/2006

The purchase order numbers referenced below did not appear on a detail report.

PO numbers **722D0421** and **722D0422** were never issued.

PO **722V0131** was printed with a print date of 11/9/2006 **after** the 11/28/2006 board report was created.

<u>PO Number</u>	<u>Vendor</u>	<u>PO Total</u>	<u>Account Amount</u>	<u>Account Number</u>	<u>Pseudo/Object Description</u>
722V0131	Buena Vista Construction	14,993.25	14,993.25	4067050851 6100	Facilities/Sites & Improvement of Sites

Fund 40 Total: 14,993.25

Total Amount of Purchase Orders: 14,993.25

CONSENT ITEM

DATE: December 12, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services
SUBJECT: APPROVE/RATIFY FOOD SERVICES PURCHASE ORDERS NUMBERED
900397 THROUGH 900486 FOR 2006/2007

Background: Board approval is requested for Food Services purchase orders. The purchase order summary dated November 14, 2006 through December 4, 2006 contains purchase orders numbered 900397 through 900486. The purchase order numbered 900398 was voided and does not appear on the purchase order summary. Open purchase orders list as \$0.00 on the Purchase Order Summary so we have listed them separately. On this register, the amount of the open purchase order is listed as the "not to exceed amount" for the year. For Board information, the listing of Food Services purchase orders is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

Funding: Food Services Fund (13).

Recommendation: Approve/ratify Food Services purchase orders numbered 900397 through 900486 for 2006/2007.

PG:ln

CONSENT ITEM
District 22 – Fullerton School District

DATE: December 12, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

SUBJECT: APPROVE/RATIFY WARRANTS NUMBERED 53152 THROUGH 53467 FOR THE
2006/2007 SCHOOL YEAR IN THE AMOUNT OF \$1,945,529.61

Background: Board approval is requested for warrants 53152 through 53467 for the
2006/2007 school year. The total amount presented for approval is
\$1,945,529.61. For Board information, the listing of the warrants is available in
the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

01	General Fund	\$1,460,759.18
12	Child Development	10,550.94
14	Deferred Maintenance	0.00
21	Building Fund	0.00
22	G.O. Bond 2002A	217,715.34
23	G.O. Bond 2002B	194,752.58
25	Capital Facilities	10,660.36
35	School Facility	0.00
40	Special Reserve	23,504.50
68	Workers' Compensation	27,371.81
81	Property/Liability Insurance	214.90
	Total	<u>\$1,945,529.61</u>

Funding: Funding sources as reflected in the above listing.

Recommendation: Approve/Ratify warrants numbered 53152 through 53467 for the 2006/2007
school year in the amount of \$1,945,529.61.

PG:dlh

CONSENT ITEM

DATE: December 12, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

SUBJECT: APPROVE/RATIFY FOOD SERVICES WARRANTS NUMBERED 4950
THROUGH 4999 IN THE AMOUNT OF \$81,151.94 FOR THE 2006/2007
SCHOOL YEAR

Background: Board approval is requested for warrants numbered 4950 through 4999 for the 2006/2007 school year. The total amount presented for approval is \$81,151.94. Warrant numbers 4948 and 4949 were voided and do not appear on the check register. For Board information, the listing of the Food Services warrants is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

Funding: Food Services Fund (13).

Recommendation: Approve/ratify Food Services warrants numbered 4950 through 4999 in the amount of \$81,151.94 for the 2006/2007 school year.

PG:ln

CONSENT ITEM
District 48 – Amerige Heights

DATE: December 12, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services
SUBJECT: APPROVE/RATIFY WARRANT NUMBERED 1058 FOR THE 2006/2007 SCHOOL YEAR IN THE AMOUNT OF \$2,401.99

Background: Board approval is requested for warrant numbered 1058 for the 2006/2007 school year. The total amount presented for approval is \$2,401.99. For Board information, the listing of the warrants is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

01	General Fund	<u>\$2,401.99</u>
	Total	\$2,401.99

Funding: Funding sources as reflected in the above listing.

Recommendation: Approve/Ratify warrants numbered 1058 for the 2006/2007 school year in the amount of \$2,401.99.

PG:dlh

CONSENT ITEM

DATE: December 12, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Kathleen Carroll, Director of Classified Personnel Services
SUBJECT: APPROVE/RATIFY CLASSIFIED PERSONNEL REPORT

Background: The Classified Personnel Report reflects changes in employee status and was approved by the Personnel Commission at its meeting on November 30, 2006. The report is submitted to the Board of Trustees for approval on a monthly basis.

Funding: Personnel action documents reflect budget numbers that are forwarded to the Business Services division.

Recommendation: Approve/ratify Classified Personnel Report.

KC:ph

Attachments

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT
PRESENTED TO THE PERSONNEL COMMISSION: 11/30/06
PRESENTED TO THE BOARD OF TRUSTEES: 12/12/06

First Name	Last Name	Classification	Action	Effective	Site	Hours	Program	Range
Samuel	Ricchio	Asst. Director Info.Tech.	Add 17% stipend 7/1/05 - 6/2/06	07/01/05	59	8.00	409/225	B34/6
Larry	Lara	Dir. Maint.Oper.& Fac.Svc.	Add 5% stipend	10/02/06	53	8.00	533/519	M25/3
Lynn	Abrera	Sup. Food Services	Add 5% stipend	09/12/06	90	8.00	606	M10/2
Elissa	Sanchez	Clerical Asst. I/sub	Add substitute classification	10/27/06	99		999	B17/1
Carol	Smiley	Food Service Asst. I/sub	Add substitute classification	09/29/06	90		606	B11/1
Gabriel	Belleque	Instr. Asst./SE/sub	Add substitute classification	11/03/06	99		999	B11/1
Virginia	Flores-Viveros	Playground Sup.	Change to regular status	08/31/06	27	3.0/wk	101	B11/1
Jennifer	Hauser	Playground Sup.	Change to regular status	09/29/06	30	1.50	100	B11/1
Heather	Kelley	Playground Sup.	Change to regular status	09/07/06	30	6.0/wk	100	B11/1
Razia	Mushtaq	Playground Sup.	Change to regular status	08/31/06	26	17.5/wk	100	B11/1
Irma	Leon	Playground Sup.	Decrease hours from 15.0/wk	08/31/06	27	10.0/wk	102	B11/1
Kimberly	O'Sullivan	Playground Sup.	Decrease hours from 3.3/day	08/31/06	27	11.5/wk	100	B11/1
Angelina	Ortega	Playground Sup.	Decrease hours from 3.6/day	08/31/06	27	10.2/wk	100	B11/1
Linda	Tettemer	Playground Sup.	Decrease hours from 5.0/wk	08/31/06	27	3.4/wk	100	B11/1
Jose	Rivera	Carpenter	Extend 5% stipend	10/16/06	53	8.00	533	B30/6
Heidi	Norris	Instr. Asst./SE	Extend unpaid leave of absence to 2/28/07	08/31/06	19	4.00		B14/5
Elisa	Torres	Instr. Asst./BB	Hire limited term 12/4/06 - 6/14/07	12/04/06	27	3.00	101	B11/1
Richard	Vande Vooren	Reprographics Tech/sub	Hire limited term 7/15-10/31/06, 4/2-6/30/07	07/25/06	50	8.00	530	B20/1
Jamie	Chapman	After School Site Lead	Hire probationary status	11/10/06	60	8.00	85	B18/1
Chelsea	Collett	After School Site Lead	Hire probationary status	11/13/06	60	20.0/wk	259	B18/1
Vivian	Montgomery	Clerical Asst. II	Hire probationary status	10/09/06	26	8.00	403	B19/1
Craig	Sutphen	Custodian I	Hire probationary status	10/09/06	18	3.80	542	B17/1
Mariela	Alvarez	Instr. Asst./BB	Hire probationary status	11/13/06	60	19.5/wk	85	B14/1
Dina	Gil-Ainsworth	Instr. Asst./BB	Hire probationary status	11/13/06	60	19.0/wk	85	B14/1
Lydia	Rosas	Instr. Asst./BB	Hire probationary status	11/06/06	60	19.5/wk	85	B14/1
Zuhey	Santos	Instr. Asst./BB	Hire probationary status	11/13/06	12	17.5/wk	310	B14/1
Staci	Bainhardt	Instr. Asst./Rec.	Hire probationary status	10/05/06	19	12.0/wk	304	B11/1
Antonio	Calderon	Instr. Asst./Rec.	Hire probationary status	11/06/06	60	18.0/wk	324	B11/1
Melody	Cortés	Instr. Asst./Rec.	Hire probationary status	10/10/06	29	12.5/wk	212	B11/1
Maggie	Funes	Instr. Asst./Rec.	Hire probationary status	10/17/06	30	15.8/wk	304	B11/1
Alberti	Paz	Instr. Asst./Rec.	Hire probationary status	11/06/06	60	19.5/wk	85	B11/1
Brenda	Perez	Instr. Asst./Rec.	Hire probationary status	10/06/06	60	19.5/wk	85	B11/1
Danielle	Carrillo	Instr. Asst./SE	Hire probationary status	10/02/06	30	4.00	242	B14/1
Lan	Hoang	Instr. Asst./SE	Hire probationary status	10/05/06	23	3.80	122	B14/2
Rukhsana	Javed	Instr. Asst./SE	Hire probationary status	10/17/06	12	3.50	121	B14/1
Rene	Mora	Instr. Asst./SE	Hire probationary status	10/24/06	20	6.00	242	B14/1
Ashley	Morter	Instr. Asst./SE	Hire probationary status	10/02/06	29	6.00	127	B14/2

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT
PRESENTED TO THE PERSONNEL COMMISSION: 11/30/06
PRESENTED TO THE BOARD OF TRUSTEES: 12/12/06

First Name	Last Name	Classification	Action	Effective	Site	Hours	Program	Range
Andrew	Salehi	Instr. Asst./Tech.	Hire probationary status	10/12/06	19	3.80	212	B14/1
Gina	Matz	Painter	Hire probationary status	10/30/06	53	8.00	533	B30/1
Maria	Davila	Playground Sup.	Hire regular status	10/05/06	22	2.00	101	B11/1
Linda	Douville	Playground Sup.	Hire regular status	10/02/06	30	1.50	100	B11/1
Jennifer	Juarez	Playground Sup.	Hire regular status	10/09/06	15	4.5/wk	100	B11/1
Armineh	Mooshagian	Playground Sup.	Hire regular status	10/02/06	11	3.75/wk	100	B11/1
Leilani	Nall	Playground Sup.	Hire regular status	10/02/06	30	1.50	100	B11/1
Sabrina	Suarez	Clerical Asst. II/BB/sub	Hire substitute status	10/03/06	51		352	B20/1
John	Albrecht III	Custodian I/sub	Hire substitute status	10/11/06	53		542	B17/1
Prisciliano	Andres	Custodian I/sub	Hire substitute status	10/06/06	53		542	B17/1
Angelo	Beltran	Custodian I/sub	Hire substitute status	11/15/06	53		542	B17/1
Adao	Garcia	Custodian I/sub	Hire substitute status	10/06/06	53		542	B17/1
Jose	Saldana	Custodian I/sub	Hire substitute status	10/12/06	53		542	B17/1
Anselmo	Gonzales	Custodian I/sub, Trans./sub	Hire substitute status	10/25/06	53		542/999	B17/1
Heidy	Iwan	Food Service Asst. I/sub	Hire substitute status	10/04/06	90		606	B08/1
Delia	Marin	Food Service Asst. I/sub	Hire substitute status	09/29/06	90		606	B08/1
Karren	Martin	Food Service Asst. I/sub	Hire substitute status	10/06/06	90		606	B08/1
Virginia	Mette	Food Service Asst. I/sub	Hire substitute status	09/29/06	90		606	B08/1
Jane	Peterson	Food Service Asst. I/sub	Hire substitute status	11/08/06	90		606	B08/1
Erendira	Ramirez	Food Service Asst. I/sub	Hire substitute status	11/07/06	90		606	B08/1
Maria	Rivera	Food Service Asst. I/sub	Hire substitute status	10/30/06	90		606	B08/1
Melissa	Rivera	Food Service Asst. I/sub	Hire substitute status	10/30/06	90		606	B08/1
Monica	Wilson	Food Service Asst. I/sub	Hire substitute status	10/30/06	90		606	B08/1
Adriamaria	Saldivar	Instr. Asst./BB/sub	Hire substitute status	08/31/06	60		999	B14/1
Carla	Allar	Playground Sup./sub	Hire substitute status	10/06/06	24		100	B11/1
Alejandra	Ambriz	Playground Sup./sub	Hire substitute status	11/06/06	28		100	B11/1
Marilou	Bagasan	Playground Sup./sub	Hire substitute status	10/06/06	10		100	B11/1
Santos	Castorena	Playground Sup./sub	Hire substitute status	11/15/06	24		100	B11/1
Katherine	Chen	Playground Sup./sub	Hire substitute status	09/27/06	30		100	B11/1
Mary	Coleman	Playground Sup./sub	Hire substitute status	09/29/06	10		100	B11/1
Lisa	Elliott	Playground Sup./sub	Hire substitute status	10/11/06	13		100	B11/1
Tania	Galvan	Playground Sup./sub	Hire substitute status	11/14/06	28		100	B11/1
Jennifer	Hauser	Playground Sup./sub	Hire substitute status	09/29/06	30		100	B11/1
Robert	Quintana	Playground Sup./sub	Hire substitute status	10/18/06	28		100	B11/1
Ursala	Sajjad	Playground Sup./sub	Hire substitute status	11/21/06	18		100	B11/1
Carol	Smiley	Playground Sup./sub	Hire substitute status	09/29/06	30		100	B11/1
Debra	Thibodeaux	Playground Sup./sub	Hire substitute status	10/23/06	26		100	B11/1

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT
PRESENTED TO THE PERSONNEL COMMISSION: 11/30/06
PRESENTED TO THE BOARD OF TRUSTEES: 12/12/06

First Name	Last Name	Classification	Action	Effective	Site	Hours	Program	Range
Monica	Romo	Playground Sup.	Increase hours from 1.8	08/31/06	27	9.8/wk	102	B11/1
Sherrie	Williamson	Ed. Media Asst.	Increase hours from 15.0/wk	10/05/06	30	19.0/wk	402/304	B19/1
Cherie	Ventura	Instr. Asst./Rec.	Increase hours from 17.5/wk	09/18/06	60	19.75/wk	259	B14/1
Diana	Shadwell	Instr. Asst./Rec.	Increase hours from 17.5/wk, transfer	10/19/06	60	19.5/wk	259	B14/1
Nicole	VanOver	Instr. Asst./Rec.	Increase hours from 17.5/wk, transfer	08/31/06	60	18.75/wk	259	B11/1
Jennifer	Bradley	Instr. Asst./Rec.	Increase hours from 18.0/wk, transfer	09/27/06	60	19.75/wk	259	B11/1
Fabiola	Camacho	Instr. Asst./Rec.	Increase hours from 19.5/wk	08/31/06	60	19.75/wk	256/324	B14/4
Jennie	Garcia	Instr. Asst./Rec.	Increase hours from 19.5/wk	08/31/06	60	19.75/wk	256/324	B14/1
Arturo	Villasenor	Instr. Asst./Rec.	Increase hours from 19.5/wk	08/31/06	60	19.75/wk	324/256	B14/6
Suzanne	Vitela	Instr. Asst./SE	Increase hours from 3.5	10/30/06	12	6.00		B14/6
Alvin	Rumenap	Playground Sup.	Increase hours from 3.8/wk	08/31/06	27	4.9/wk	102	B11/1
Kathy	Oba	Playground Sup.	Increase hours from 5.0/wk	08/31/06	27	10.2/wk	100	B11/1
Blanche	Watts	Ed. Media Asst.	Increase hours from 7.0	08/26/06	23	8.00	097/402	B19/6
Teresa	Briseno	Playground Sup.	Increase hours from 9.5/wk	08/31/06	25	13.5/wk	100/210	B11/1
Miriam	Carillo De Darrow	Playground Sup.	Increase hours from 9.5/wk	08/31/06	25	18.8/wk	100/210	B11/1
Artemia	Perez	Playground Sup.	Increase hours from 9.5/wk	08/31/06	25	13.5/wk	100/210	B11/1
Maria	Ruiz	Playground Sup.	Increase hours from 9.5/wk	08/31/06	25	13.5/wk	100/210	B11/1
Ronald	Mullins	Sup. Purchasing & Stores	Longevity increase to 2.5%	10/01/06	50	8.00		M13/3
Donna	Schnars	Executive Secretary	Longevity increase to 7.0%	10/01/06	57	8.00		M08/3
Brian	Autry	Bus Driver	Paid administrative leave	10/23/06	56	27.9/wk	565/566	B21/6
Leticia	Cruz	Instr. Asst./BB	Reinstatement	10/09/06	22	3.80	224	B14/5
Jenny	Trujillo	Instr. Asst./SE	Remove tempoary voluntary reduction of hrs.	10/16/06	29	6.00		B14/6
Danilo	Valecruz	Account Clerk I	Remove working out of classification	10/02/06	50	8.00		B20/6
Lissett	Garcia	Instr. Asst./Rec.	Remove working out of classification /inc.hrs.	11/15/06	60	19.75	259	B11/3
Brian	Autry	Bus Driver	Resignation	11/17/06	56	27.9/wk		B21/6
Monica	Wilson	Food Service Asst. I	Resignation	10/30/06	90	1.00	606	B08/2
Patricia	Esparza	Instr. Asst./BB	Resignation	09/29/06	22	3.75		B14/6
Magdalena	Martinez	Instr. Asst./BB	Resignation	10/13/06	60	19.5/wk		B14/5
Adriamaria	Saldivar	Instr. Asst./BB	Resignation	08/31/06	60	17.5/wk		
Sara	White	Instr. Asst./Rec.	Resignation	12/29/06	60	19.5/wk	85	B11/2
Jonathan	Bower	Instr. Asst./SE	Resignation	10/13/06	12	6.00		B14/3
Jamie	Chapman	Instr. Asst./SE	Resignation	11/09/06	29	3.00		B14/1
Kristin	Montoya	Instr. Asst./SE	Resignation (hired as Certificated staff)	10/18/06	17	6.00		B14/6
Rafael	Reza	Instr. Asst./BB	Resignation on probation	12/15/06	60	17.5/wk		B14/1
Alethea	Wilkes	Instr. Asst./SE	Resignation on probation	11/09/06	15	3.00		B14/1
Daniel	Camacho	Bus Driver	Route rebid/hours adjusted	11/01/06	56	35.1/wk	566/565	B21/6
Darla	Foss	Bus Driver	Route rebid/hours adjusted	11/01/06	56	32.6/wk	566/565	B21/6

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT
PRESENTED TO THE PERSONNEL COMMISSION: 11/30/06
PRESENTED TO THE BOARD OF TRUSTEES: 12/12/06

First Name	Last Name	Classification	Action	Effective	Site	Hours	Program	Range
Debbie	Javelosa	Bus Driver	Route rebid/hours adjusted	11/01/06	56	35.0/wk	566/565	B21/6
Proceso	Jusay	Bus Driver	Route rebid/hours adjusted	11/01/06	56	29.6/wk	566/565	B21/6
Nina	Wilson	Bus Driver	Route rebid/hours adjusted	09/28/06	56	33.9/wk	565/566	B21/6
Nina	Wilson	Bus Driver	Route rebid/hours adjusted	11/01/06	56	30.3/wk	566/565	B21/6
Alma	Alvarez	Social Service Asst.	Salary upgrade from range 16	10/05/06	25	8.00		B17/6
Eloisa	Gomez	Social Service Asst.	Salary upgrade from range 16	10/05/06	10	6.00		B17/6
Linda	Jimenez	Social Service Asst.	Salary upgrade from range 16	10/05/06	25	8.00		B17/6
Erika	Rodriguez	Social Service Asst.	Salary upgrade from range 16	10/05/06	60	8.00		B17/6
Emma	King	Social Service Asst./sub	Salary upgrade from range 16	10/05/06	99		999	B17/6
Mabell	Ledemsa	Food Service Asst. I	Service retirement	07/01/06	90	5.00	606	B08/6
Linda	Johnson	Secretary	Service retirement	12/11/06	54	8.00		B21/6
Shellie	Brown-Sanchez	Account Clerk II	Step raise	10/01/06	50	8.00		B24/3
Monique	Jimenez	After School Site Lead	Step raise	11/01/06	60	6.00		B18/4
Monique	Jimenez	After School Site Lead	Step raise	11/01/06	60	8.00	259/324	B18/4
Yvonne	Esqueda	Bus Driver	Step raise	11/01/06	56	28.6/wk		B21/4
Proceso	Jusay	Bus Driver	Step raise	11/01/06	56	29.6/wk		B21/5
Ana	Navarrete	Bus Driver	Step raise	10/01/06	56	26.6/wk		B21/6
Marleen	Acosta	Clerical Asst. II/BB	Step raise	11/01/06	20	8.00		B20/3
Irene	Navarrete	Clerical Asst. II/BB	Step raise	10/01/06	29	8.00		B20/6
Eduardo	Gonzalez	Food Production Coord.	Step raise	11/01/06	90	8.00		B36/2
Jennifer	Bui	Food Service Asst. I	Step raise	10/01/06	90	1.00		B08/2
Tai	Mak	Food Service Asst. I	Step raise	10/01/06	90	1.30		B08/2
Maria	Monzon	Food Service Asst. I	Step raise	10/01/06	90	1.00		B08/2
Wen Ying	Wang	Food Service Asst. I	Step raise	10/01/06	90	1.30		B08/2
Monica	Wilson	Food Service Asst. I	Step raise	10/01/06	90	1.00		B08/2
Raul	Vargas	Gardener	Step raise	11/01/06	53	8.00		B19/6
Viridiana	Aparicio	Instr. Asst./BB	Step raise	11/01/06	60	17.5/wk		B14/3
Belinda	Ochoa	Instr. Asst./BB	Step raise	11/01/06	18	15.5/wk		B14/6
Cherie	Ventura	Instr. Asst./BB	Step raise	10/01/06	60	19.75/wk		B14/2
Patricia	Zepeda	Instr. Asst./BB	Step raise	10/01/06	60	17.5/wk		B14/2
Kelly	King	Instr. Asst./Rec.	Step raise	10/01/06	60	19.5/wk		B11/2
Laura	Marez	Instr. Asst./Rec.	Step raise	11/01/06	60	17.5/wk		B11/6
Alma	Navarro	Instr. Asst./Rec.	Step raise	10/01/06	60	10.0/wk		B11/2
April	Skinner	Instr. Asst./Reg.	Step raise	10/01/06	22	3.50		B11/4
Zsolt	Girba	Instr. Asst./SE	Step raise	10/01/06	23	3.80		B14/2
Anna	Valdez	Instr. Asst./SE	Step raise	11/01/06	27	4.00		B14/6
Manual	Reyes	Sup. of Operations	Step raise	11/01/06	53	8.00		M10/2

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT
PRESENTED TO THE PERSONNEL COMMISSION: 11/30/06
PRESENTED TO THE BOARD OF TRUSTEES: 12/12/06

First Name	Last Name	Classification	Action	Effective	Site	Hours	Program	Range
Patricia	Behlings	Tech. Support Spec. I	Step raise	10/01/06	59	4.00		B28/2
Peter	Farquhar	Custodian I	Temporary additional hours	10/30/06	12	8.00	542	B17/6
Bruce	Heckel	Custodian I	Temporary additional hours	10/30/06	23	3.75	542	B17/5
Diane	Joseph	Ed. Media Asst.	Temporary additional hours	11/27/06	50	3.50	531	B19/6
Daisy	Zazueta	Instr. Asst./Rec.	Temporary additional hours	11/02/06	60	6.00	85	B11/2
Guillermo	Plata	Custodian I/sub	Terminate - no longer available	10/10/06	53			B17/1
Gina	Ruiz	Playground Sup.	Terminate - no longer available	08/31/06	30	1.50	100	B11/1
Alma	Zavala	Playground Sup.	Terminate - no longer available	10/30/06	20	1.50	100	B11/1
Marilou	Bagasan	Playground Sup./sub	Terminate - no longer available	10/11/06	10		100	B11/1
Aracely	Pena	Playground Sup./sub	Terminate - no longer available	08/31/06	30	1.50	100	B11/1
Maria	Segura	Playground Sup./sub	Terminate - no longer available	11/02/06	29		100	B11/1
Kathleen	Temple	Playground Sup./sub	Terminate - no longer available	10/30/06	28		100	B11/1
Joshua	Schlener	Instr. Asst./SE/sub	Terminate - no longer available/TB test exp.	11/16/06	99		999	B14/1
Elizabeth	Bell	Instr. Asst./Rec.	Terminate on probation	10/20/06	60	19.5/wk	85	B11/1
Brenda	Perez	Instr. Asst./Rec.	Terminate on probation	11/21/06	60	19.5/wk		B11/1
Wen Ying	Wang	Food Service Asst. I	Terminate on probation- no longer available	06/20/06	90	1.30	606	B08/1
Epifanio	Acosta	Bus Driver/sub	Termination	09/28/06	56		545	B21/1
Edgar	Hermosillo	Custodian I	Termination	11/17/06	25	3.75		B17/4
Larry	Reyes	Custodian II	Termination	10/25/06	12	8.00	542	B24/6
Brenda	Garibay	Instr. Asst./SE	Termination	11/17/06	26	3.00		B14/4
Leilani	Nall	Playground Sup.	Termination	10/03/06	30	1.50	100	B11/1
Naomi	Sauble	Instr. Asst./Rec	Transfer	08/31/06	60	19.75/wk	259	B11/1
Mercedes	Feliz-Hernandez	Instr. Asst./Rec.	Transfer	09/18/06	60	19.5/wk	259	B11/1
Brenda	Ramos	Instr. Asst./BB	Transfer	09/20/06	28	17.5/wk		B14/2
Maria	Michel	Instr. Asst./BB	Transfer ASP Raymond to Pac. Dr.	11/15/06	60	18.50	259	B14/2
Lydia	Rosas	Instr. Asst./BB	Transfer from ASP-Acacia to ASP-Roll. Hills	11/09/06	60	19.5/wk	85	B14/1
Sandra	Polendo	Instr. Asst./BB	Transfer from ASP-Beech. to ASP-Fisler	08/31/06	60	3.50	85	B14/6
Omar	Ramos	Custodian I	Transfer from Ladera Vista Jr.	08/31/06	22	3.75	542	B17/1
Cerjio	Navarrette	Custodian II	Transfer from Orangethorpe	11/06/06	24	8.00	542	B24/6
Tom	Lynch	Custodian II	Transfer from Raymond	11/06/06	21	8.00	542	B24/6
Alicia	Solis	Custodian I	Transfer from Woodcrest	08/31/06	21	3.80	542	B17/6
Juan	Fonseca	Social Service Asst.	Voluntary demotion /AfterSchool Site Lead	10/23/06	20	8.00		B17/6
Maira	Michel	Instr. Asst./Rec.	Voluntary reduction of hours from 19.5/wk	08/31/06	60	18.5/wk		B14/2
Rosario	Pulido	Instr. Asst./Rec.	Voluntary reduction of hours from 19.5/wk	08/31/06	60	15.0/wk		B14/3
Lissett	Garcia	After School Site Lead	Working out of classification	08/31/06	60	20.0/wk	259	B18/1
Tim	Barrera	Custodian II	Working out of classification	11/02/06	21	8.00	542	B24/2
Alfonso	Lacuesta	Custodian II	Working out of classification	10/26/06	12	8.00	542	B24/5

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT
PRESENTED TO THE PERSONNEL COMMISSION: 11/30/06
PRESENTED TO THE BOARD OF TRUSTEES: 12/12/06

First Name	Last Name	Classification	Action	Effective	Site	Hours	Program	Range
Donna	Sanchez	Custodian II	Working out of classification	10/09/06	11	8.00	542	B24/5
Donna	Sanchez	Custodian II	Working out of classification	10/30/06	26	8.00	542	B24/5

CONSENT ITEM

DATE: December 12, 2006

TO: Cameron M. McCune, Ed.D., Superintendent

FROM: Linda A. Caillet, Ed.D., Assistant Superintendent
Educational Services

BY: Kit Dameron, Ed.D., Director
Educational Services

SUBJECT: APPROVE OVERNIGHT FIELD TRIP FOR PARKS JUNIOR HIGH SCHOOLS' EIGHTH GRADE STUDENTS TO WASHINGTON, D.C.

Background: Parks Junior High School requests approval of a field trip to Washington, D.C. and environs for their eighth grade students. The trip is scheduled for April 5 to April 14, 2007. The trip is nine days in total, however, students will only miss two instructional days due to the majority of the trip taking place during spring break. Approximately two-hundred thirty (230) eighth grade students and five teachers are attending from Parks Jr. High School. Participating teachers are Kristi Hernandez, Stephanie Powers, Barbara Crissman, Jason Chong, and Karla Turner. Plans for the trip are available in the Superintendent's office for review.

The goal is to provide an enrichment field trip for eighth grade students in conjunction with the eighth grade social science program (American History/Civics).

Funding: All funds are raised by students and parents. Fund-raising activities are planned so that all students may attend regardless of economic status. All students are strongly encouraged to participate. There is no cost to the District.

Recommendation: Approve overnight field trip for Parks Junior High Schools' Eighth grade students to Washington, D.C.

LC:KD:md

CONSENT ITEM

DATE: December 12, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services
PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility
Services
SUBJECT: APPROVE CHANGE ORDER #12 FOR BERNARDS

Background: On August 27, 2002, the Board of Trustees ratified the contract for construction management to Bernards (previously known as Bernards Brothers Construction Management). This change order is to extend the contract through December 2007 for the purpose of retaining one independent project manager to assist District maintenance management with coordination of remaining Measure CC bond projects. Bernards receives no profit from this contract extension and will provide necessary insurance coverage.

Change Order #12 is for the additive amount of \$170,126.06. The change order document is available for review in the Superintendent's Office.

Funding: Measure CC Fund (23).

Recommendation: Approve Change Order #12 for Bernards.

PG:LL:mm

CONSENT ITEM

DATE: December 12, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: AUTHORIZE ASSISTANT SUPERINTENDENT OF BUSINESS SERVICES TO APPROVE FINAL FORM OF AGREEMENT WITH GHATAODE BANNON ARCHITECTS FOR ARCHITECTURAL AND ENGINEERING SERVICES RELATED TO BEECHWOOD SCHOOL ADMINISTRATION ADDITION AND MEDIA CENTER RECONFIGURATION

Background: The District interviewed several firms to determine qualifications and fee schedules for architectural services. District staff previously determined that Ghataode Bannon Architects is a qualified firm that provides a competitive fee schedule and meets the needs of the District. During the term of the agreement, Ghataode Bannon Architects will assist the District in preparation of the proper documents and provide architectural and engineering services necessary for the project. The anticipated cost of this work is \$46,656 plus reimbursable expenses and will be via purchase order. The scope of work is available for review in the Superintendent's Office.

Funding: Facility Funds.

Recommendation: Authorize Assistant Superintendent of Business Services to approve final form of agreement with Ghataode Bannon Architects for architectural and engineering services related to Beechwood School administration addition and media center reconfiguration.

PG:LL:mm

CONSENT ITEM

DATE: December 12, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: APPROVE AMENDMENT NO. 2 TO AGREEMENT WITH BPI INSPECTION TO PROVIDE DSA INSPECTION SERVICES FOR PHASE IV (HVAC UNIT REPLACEMENT IN TEN EXISTING MULTIPURPOSE BUILDINGS)

Background: In June 2005, the District entered into an agreement with BPI Inspection for inspection services as required by the Division of the State Architect (DSA) related to Category F – Group 1 and Group 2 (for construction of new gymnasium and new multipurpose buildings). In April 2006 the agreement was extended to include Phase IV (HVAC unit replacement in ten existing multipurpose buildings). This amendment extends the time frame from September 2006 through December 2006 due to project delays.

The anticipated cost for services at the time of the original agreement was \$478,640, with the addition of \$60,000 for Amendment No. 1. Amendment No. 2 requires an increase of \$35,000 to the agreement with BPI Inspection, for a total amount of \$573,640. This increase will be offset by negotiated change order cost reductions received from the general contractor.

Funding: Measure CC Fund 23.

Recommendation: Approve Amendment No. 2 to agreement with BPI Inspection to provide DSA inspection services for Phase IV (HVAC unit replacement in ten existing multipurpose buildings).

PG:LL:mm

CONSENT ITEM

DATE: December 12, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: APPROVE AGREEMENT WITH ADT SECURITY SERVICES, INC. FOR
INTRUSION ALARM RESPONSE DISTRICT WIDE

Background: As part of the bond measure improvements, all existing sites with local security systems have been upgraded to central monitoring systems. This contract is for alarm response services at all school sites and the District offices. The cost will be \$1,155 per month. This proposal is available for review in the Superintendent's office.

Funding: General Fund (01).

Recommendation: Approve agreement with ADT Security Services, Inc. for intrusion alarm response District wide.

PG:LL:mm

CONSENT ITEM

DATE: December 12, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Larry Lara, Director of Maintenance, Operations and Facility Services

SUBJECT: AUTHORIZE ASSISTANT SUPERINTENDENT OF BUSINESS SERVICES TO APPROVE FINAL FORM OF AGREEMENT WITH GHATAODE BANNON ARCHITECTS FOR ARCHITECTURAL AND ENGINEERING SERVICES RELATED TO DISTRICT WIDE EXTERIOR LIGHTING PROJECT ANALYSIS

Background: The District interviewed several firms to determine qualifications and fee schedules for architectural services. District staff previously determined that Ghataode Bannon Architects is a qualified firm that provides a competitive fee schedule and meets the needs of the District. During the term of the agreement, Ghataode Bannon Architects will assist the District in preparation of the proper documents and provide architectural and engineering services necessary to assess the District's exterior lighting needs. The anticipated cost of this work is \$9,500 plus reimbursable expenses and will be via purchase order. The scope of work is available for review in the Superintendent's Office.

Funding: Facility Funds.

Recommendation: Authorize Assistant Superintendent of Business Services to approve final form of agreement with Ghataode Bannon Architects for architectural and engineering services related to District wide exterior lighting project analysis.

PG:LL:mm

CONSENT ITEM

District 22 – Fullerton School District

DATE: December 12, 2006

TO: Cameron McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

SUBJECT: APPROVE AMENDED AGREEMENT WITH MYSCHOOLBUCKS LLC (mySB) FOR
DATABASE MANAGEMENT AND REPORTING OF PAYMENTS MADE TO
STUDENT MEAL ACCOUNTS

Background: Staff is currently amending the “mySchoolBucks” Agreement to adjust the way payments for student meal accounts are processed. Payments to the District will be received by the Orange County Treasurer and deposited into the Food Services’ account versus being received by mySchoolBucks and sent to the District a month later. The result is a reduction in cost from the previous Agreement with a 1.4% processing fee versus a 3% processing fee. *Agreement is available in the Business Office for review.*

Funding: Food Services Funds (Fund 13)

Recommendation: Approve amended Agreement with mySchoolBucks LLC (mySB) for database management and reporting of payments made to student meal accounts.

PG:dlh

CONSENT ITEM
District 22 - Fullerton School District

DATE: December 12, 2006

TO: Cameron McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Ron Mullins, Supervisor of Purchasing and Stores

SUBJECT: APPROVE ADDENDUM TO STATE OF CALIFORNIA PURCHASE CARD PROGRAM, MASTER SERVICES AGREEMENT (DGS MSA 5-06-99-01) AWARDED TO U.S. BANK NATIONAL ASSOCIATION ND (U.S. BANK)

Background: In 2001 the Fullerton School District started using the State of California, Department of General Services procurement program, the CAL-Card Program. The current contract for purchase card services expires on December 22, 2006. However, U.S. Bank has been awarded the new Master Services Agreement (MSA) # 5-06-99-01 by the State of California through a formal bid process. This is a "no cost" contract.

CAL-Card has been a way to purchase what you need, when you need it. With the ease of a widely accepted VISA bank card, individuals make walk-in purchases, place telephone orders, and receive and confirm purchases of up to their assigned delegated dollar limits. The CAL-Card streamlines current procurement methods, effectively manages expenses and cuts program costs. It offers districts effective control and monitoring of purchases while reducing the time and paperwork associated with the use of Purchase Orders. Initially, a small number of CAL-Cards were dispensed to evaluate the program with additional cards added as needed.

Funding: Not applicable.

Recommendation: Approve Addendum to State of California Purchase Card Program, Master Services Agreement (DGS MSA 5-06-99-01) awarded to U.S. Bank National Association ND (U.S. Bank).

PG:RM:dlh

CONSENT ITEM
District 22 - Fullerton School District

DATE: December 12, 2006

TO: Cameron McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Ron Mullins, Supervisor of Purchasing and Stores

SUBJECT: APPROVE CHANGE ORDER NO. 2 FOR VIDEOCAM INCORPORATED, BID #FSD-05-06-CC-6, AUDIO AND VIDEO SYSTEM – LADERA VISTA GYMNASIUM / PERFORMANCE CENTER

Background: On June 5, 2006, the Governing Board of Fullerton School District awarded the above subject contract for the Audio & Video System at Ladera Vista Gymnasium / Performance Center to Videocam, Incorporated. During installation of the a/v system Videocam discovered cable runs that were not specified on the as built electrical drawings, bid documentation, or made evident by the electrical engineer during the pre-bid job meeting or job walk. Several cable runs actually were underground before proceeding up to the gym ceiling. This caused the unexpected need to add several hundred feet of additional cable as well as several hours of additional labor. In addition, two (2) cable runs terminated in the main electrical room which required re-routing to the main control room, thereby adding additional materials and labor. Lastly, the original design specified hanging microphones on stage. During installation, it was noted that the hanging style microphones would interfere (casting shadows) with the rear projection screen images. It was determined that the hanging microphones should be replaced with floor microphones on boom stands to prevent interference when using the projection screen system. The additional equipment, materials, and labor will increase the total contract price by 4.73%.

Original contract price:	\$78,332.46
Change Order No. 1:	\$1,366.40
Change Order No. 2:	\$2,543.67
New contract price:	\$82,242.53

Funding: Measure CC Fund 23

Recommendation: Approve Change Order No. 2 for Videocam Incorporated, Bid #FSD-05-06-CC-6, Audio and Video System – Ladera Vista Gymnasium / Performance Center.

PG:RM:dlh

CONSENT ITEM

DATE: December 12, 2006

TO: Cameron M. McCune, Ed.D., Superintendent

FROM: Linda A. Caillet, Ed.D., Assistant Superintendent
Educational Services

PREPARED BY: Becky D'Arrigo, Coordinator
Curriculum and Instruction

SUBJECT: APPROVE AGREEMENT BETWEEN THE FULLERTON SCHOOL DISTRICT
AND SUSAN SMITH TO PRESENT WRITING CALIBRATION & STEP UP TO
WRITING TRAINING FOR THE COMMONWEALTH AND SUNSET LANE
STAFF ON JANUARY 26, 2007

Background: Commonwealth and Sunset Lane Schools request to contract Susan Smith, Ed. D., Riverside County Office of Education, to present a one-day training in writing calibration and Step Up To Writing. This staff development training provides teachers with a system for looking at student work that will result in an increase in consistency in grading, a unified response to struggling writers within and across grade levels and schools, and teacher awareness of student progress. The outcome for this one-day training is that participants will consistently evaluate student writing using the Fullerton School District 4-Point Writing Rubric to analyze writing content, organization, focus, and language conventions. Teachers will use that information to guide writing instruction in their classrooms.

A copy of the Independent Contractor Agreement is on file in the Superintendent's office for review.

Funding: The cost of the training is not to exceed \$1,500.00. Commonwealth and Sunset Lane Schools will share the expense of \$750.00 each. The budget numbers for the expense are budget 0121212101-5805 (Commonwealth School) and budget 0130427101-5805 (Sunset Lane School).

Recommendation: Approve Agreement between the Fullerton School District and Susan Smith to present *Writing Calibration and Step Up To Writing Training* for the Commonwealth and Sunset Lane staff on January 26, 2007.

LC:BD:nm

CONSENT ITEM

DATE: December 12, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

PREPARED BY: Marilee Cosgrove, Director
Child Care Services

SUBJECT: APPROVE SUBMISSION OF THE 2007-2008 CONTINUED FUNDING
APPLICATION FOR CHILD CARE AND DEVELOPMENTAL PROGRAMS

Background: Fullerton School District operates a State Preschool Program, which serves 192 four-year-olds in classes at Maple, Commonwealth, Richman, and Valencia Park Schools. This is a three (3) hour program, 180 days per year.

The State Preschool program provides an Early Childhood Education program for a group of children who might not otherwise have a preschool experience preparing them for future school success.

The renewal process requires only this one application. The Board may choose to rescind all or part of the program prior to the 2007-2008 school year.

Funding: The program is funded by the Child Development Division of the State Department of Education.

Recommendation: Approve submission of the 2007-2008 Continued Funding Application for Child Care and Developmental Programs.

MD:cs

CONSENT ITEM

DATE: December 12, 2006

TO: Board of Trustees

FROM: Cameron M. McCune, Ed.D.
Superintendent

SUBJECT: ADOPT BOARD POLICY 5118.1, STUDENTS LAPTOP CHOICE EDUCATION PROGRAM

Background: As an implementation of the Settlement Agreement previously approved by the Board of Trustees and recent approval by the Court, the Board is presented with the attached policy for formal adoption.

Funding: Not applicable.

Recommendation: Adopt Board Policy 5118.1, Students Laptop Choice Education Program.

CMM
Attachment

BOARD POLICY 5118.1
FULLERTON SCHOOL DISTRICT
STUDENTS LAPTOP CHOICE EDUCATION PROGRAM

Purpose and Intent

With the rapid changes in technology, many students are computer savvy and either own or have access to computers. In addition, there are many students and parents who would like the opportunity of having a computer or additional opportunities to use computers in connection with the instructional program. Technology through the use of laptop computers and wireless Internet access presents a unique and innovative opportunity to provide an alternative instructional methodology. In order for such instruction to be effective, however, every student in the classroom should have equal access to a computer during the instructional year.

The District has entered into an arrangement with a nationally recognized computer manufacturer to assist parents in the acquisition of laptop computers and is willing to install a wireless network within classrooms to provide alternative instructional methodologies in addition to the traditional approach. The District developed a pilot program in the 2004-05 school year which has demonstrated that such a program may be successful with substantial community, parent and staff support.

It is the intent of this policy to provide a computer-based instructional program to be known as the Laptops for Learning Program as a District choice program in accordance with District policies 5116, 5117 and 5118, subject to the modifications contained in this policy, recognizing the unique aspects of that program. The choice program may be instituted on a school-wide or as a school within a school on a grade or classroom basis when the classroom is organized as a cohort for reasons independent of the laptop program, such as GATE, I.B., combination classes or other specialized classes or programs. When operated on a grade or classroom basis, the program should follow the students through their career at the same school, subject to the provisions of this policy,

e.g., a second grade program will become a third grade program the subsequent year. However, when students promote from sixth grade to seventh grade at a different junior high school, the program will have to be reinitiated in accordance with this policy, with the exception that those students in a sixth grade laptop program at the conclusion of the 2005-06 school year who matriculate to Ladera Vista Junior High School or Parks Junior High School, will be continued in such a program until the completion of the eighth grade year, provided that the District in its sole discretion determines that it has the necessary resources to provide that program and that should there be any vacancies in the classes provided for those students, those vacancies will be filled by random selection from volunteers, without reference to whether a volunteer intends to lease a computer, request assistance in obtaining a computer, or desires to use a school-provided computer. When students within a grade or class have moved up a year and program status follows the students, the grade or classroom of origin must achieve its own choice status in accordance with the provisions of this policy.

Established laptop programs shall continue in existence, subject to the terms and conditions of this policy. See "Continuation of the Program."

Initiation of the Program

A parent or teacher may begin the process of creating a new program or expanding an existing program by submitting a written statement of interest to the principal. Upon receipt of such statement of interest from at least ten parents representing the same constituency or a teacher(s), or upon the principal's own initiative, the principal shall hold at least two (2) information meetings for parents and staff to discuss and explain the responsibilities and benefits of the program. The principal will also present the statement of interest or the principal's intent to apply for recognition of a program to the school site council. After meetings have been held, the principal will survey in writing the parents of all currently enrolled students who would be impacted by the proposal, using the survey attached as Appendix D. The survey shall identify interest in participating in the program, including willingness to voluntarily purchase or lease a laptop computer through the District on the basis of a three-year commitment; provided that if parents choose to return the laptop and discontinue making payments before the end of the lease term, the lease shall terminate as provided in the

lease/purchase agreement, and the parent shall have no continued liability for additional payments as of the day the lease is terminated. The survey shall also inform parents of the potential to borrow, at no cost other than insurance, District-owned computers if the 90% funding level is achieved, as well as the availability of financial support options for those needing assistance to lease/purchase their computers. The principal shall also determine whether other funds are available to acquire laptop computers on behalf of students such as state/federal funds available to the school apart from the District's general fund, as well as funds generated from community sources which could be made available as grants in aid or scholarships for students who cannot afford to purchase or lease a computer in accordance with District-approved standards for aid/scholarships. Applications for aid/scholarships shall be received and maintained in a confidential manner. If the principal's survey of parents/guardians shows that at least 90% of the students eligible to participate in the program will either lease their own computer through a lease/purchase agreement or through a grant/aid program – e.g., for a fifth grade of 100 students, the parent or guardian of 90 students must have checked off item 1 or 2 on the survey (Appendix D) – the principal shall present an application for a Laptop Program to the Superintendent, with a copy to the school site council. Alternatively, if the percentage of students that will lease their own computers, through lease/purchase agreements or grants/aid, plus the percentage of students that can be assigned computers purchased with local/state/federal funds apart from the District's unrestricted funds, is at least 90%, the principal shall present an application for a Laptop Program to the Superintendent, with a copy to the school site council. (The Board in its sole discretion may waive the 90% requirement on an individual school or grade basis.) The application will further set forth a plan to ensure computer availability for those students whose families choose to borrow a computer through the District. Any school implementing the program shall provide computer availability in accordance with this policy for those students enrolled in the program whose families choose to borrow a computer through the District. School-owned computers must be made available to such students for their school related use during the entire instructional year, both at school and at home. Upon receipt of an application, the Board may approve the

application, return the application to the principal with direction for modification, deny the application, or defer implementation until adequate funds or technology resources are available to the District.

Access to the Program

Notwithstanding Policy No. 5118, those students who reside in the established geographic attendance area of the school where the program is established will be given first priority for enrollment in the program. Any student not wishing to participate in the program shall have an absolute right to transfer from the school, grade or class where the program is in place to a traditional program within the District. After all students residing in the established attendance area have been accommodated, any remaining capacity will be filled by District transfers in accordance with District Policies 5116 and 5117, with the exception that those students who attend on intradistrict transfer will not be required to reapply for a transfer, so long as they continue in the laptop program. If the number of transfer applications for the program exceeds the number of spaces available, the principal shall hold an impartial and random lottery in accordance with District procedures and applicable laws and regulations. Whether a family has bought or borrowed a computer, or intends to buy or borrow a computer, may not be considered when reviewing or approving transfer applications. No student residing in the established attendance area who wishes to be involved in the program shall be displaced by pupils transferring from outside the attendance area. All policy related to program computers – including, but not limited to, school-year access and usage – shall be the same for all students participating in the program, whether computers are bought or borrowed from the District. Among other things, computers shall be distributed and collected in such a manner as to afford the same school year access for all students participating in the program, and computers shall be functionally equivalent in terms of hardware, software, and technical support for all school related use for all students participating in the program. All District materials describing the Program shall include an explanation of parents' options including the option to borrow, at no cost other than insurance, a District-owned computer if sufficient support of the program is established. Students who utilize a laptop computer owned by the District will be responsible for damage or loss on the same basis as textbooks or other school property; however, a District self-funded insurance program will protect

against any cost which might result from non-negligent damage or loss in an amount consistent with industry standards. Current parent cost is \$55 per year.

Continuation of the Program

Once a laptop program has been established for a group of students, the program should continue in effect for that group of students as they move through their educational experience, as set forth under "Purpose and Intent" above, provided that at least 85% of the students in the program have a computer available to them as a result of a lease/purchase, grant in aid/scholarship, or through special local/state/federal funding apart from the District's unrestricted funds, the District has adequate resources to fund the program as determined by the Board of Trustees, and the educational value is validated through the evaluation process. (The Board in its sole discretion may waive the 85% requirement.) In the event that the program for any particular group is discontinued, network access will remain available for use of the leased/owned computers as part of the educational experience to the extent possible and economically feasible.

All programs shall be evaluated annually. The evaluation shall include reviewing the test scores relating to basic skills for students participating in the program, and be based upon teacher, parent and student input. An evaluation report shall be completed annually to the extent required by the Education Code.

A statistical summary of the survey showing the number of parents surveyed and the responses to each of the four questions in Appendix D and any evaluation reports shall be published on the District's website within fourteen (14) days of the survey or evaluation's completion.

APPENDIX D
FULLERTON SCHOOL DISTRICT
Student Laptop Program

Dear Parent,

Your child's grade level has the opportunity to participate in the Student Laptop Program in the coming year. This program is only possible if 90% of the necessary funds can be identified through a combined percentage of parent-lease agreements, site funds (if available), and site/District technology fund-raising.

Your response to this survey will assist your child's school in determining its ability to proceed with implementation of the program. It will also indicate your intent to lease, borrow or request financial assistance toward ownership of the laptop for your child.

Student Name(s): _____

Parent Name(s): _____

Date: _____

Student's grade in 2006-2007: _____

PLEASE SELECT ONE OF THE FOLLOWING:

_____ I want my student to participate in the Laptop Program through a lease/purchase agreement. I understand that the costs for participating are estimated at \$50 per month for three years or, in the alternative, a one lump sum payment of approximately \$1,500, including warranty and insurance, per student for a 3-year lease/purchase term and will result in ownership of the computer at the end of the term. Lease/purchase options include monthly, quarterly, annual or one-time full payment options.

_____ I want my student to participate in the Laptop Program through a grant/aid program. I understand that the financial assistance model I select will give my child full educational usage of the computer and may include ownership options at the end of the term of agreement. In order to provide financial assistance, a confidential meeting with the site principal is required to determine appropriate financial support options.

_____ I want my student to participate in the Laptop Program using a District-owned computer at no cost to me other than insurance. I understand that my student will borrow a computer and have access to the computer throughout the instructional year both at school and at home, and will return the computer to the school at the end of the school year. There are no ownership options available with this selection.

_____ I do not want a laptop program initiated at my child's grade level.

THIS FORM IS DUE TO YOUR CHILD'S SCHOOL BY _____.

A summary of the survey will be shared with you along with information on next steps, if any, toward implementation or cessation of the program.

The Fullerton School District is committed to the California constitutional mandate of making educational activities available to all students without regard to their family's ability or willingness to pay fees or request special waivers.

Fullerton School District
Regular Meeting of the Board of Trustees
Tuesday, November 28, 2006
District Board Room, 1401 W. Valencia Drive, Fullerton, CA 92833
4:30 p.m.
Minutes

Call to Order and Pledge of Allegiance

President Ballard called a Regular meeting of the Fullerton School District Board of Trustees to order at 4:35 p.m., and Pam Keller led the Pledge of Allegiance to the flag.

Board Members present: Ellen Ballard, Kevin Bass, Minard Duncan, Hilda Sugarman, and Lynn Thornley

Administration present: Dr. Cameron M. McCune, Dr. Patricia Godfrey, Mr. Mark Douglas, and Dr. Linda Caillet

Public Comments

Regarding consent item #1k, CSEA President Joe Ahlert stated he had previously requested the names of those who were on the Facility Use Fee committee. Mr. Ahlert stated he is concerned with the terms "for profit" and "not for profit". Dr. Pat Godfrey stated that she would provide Mr. Ahlert with the names of those who were on the committee.

Approve Consent Agenda and/or Request to Move an Item to Action

Moved by Hilda Sugarman, seconded by Minard Duncan and carried 3-0 (Trustee Thornley had not yet arrived, Trustee Bass abstained) to approve consent item 1a. Moved by Hilda Sugarman, seconded by Kevin Bass and carried 4-0 to approve consent items 1b through 1j, and 1k was pulled to be addressed separately.

Regarding consent item 1k, Trustee Duncan stated he feels the District should not require a \$100 deposit from the non-profit groups. Board members discussed their varying points of view, and it was moved by Kevin Bass, seconded by Hilda Sugarman and carried 4-1 (Trustee Duncan voted "no") to approve the School Facilities Usage Rate Schedule.

Consent Items – District 22

- 1a. Approve/ratify Assignment of Certificated Personnel Report.
- 1b. Approve contract with Metropolitan Life Insurance Company as the District's provider of management life insurance.
- 1c. Approve/ratify purchase orders numbered 722B0107 through 722B0119, 722C0110 through 722C0124, 722D0375 through 722D0407, 722L0016, 722M0202 through 722M0210, 722R0537 through 722R0594, 722S0087 through 722S0094, 722T0019, 722V0115 through 722V0130, 722X0397 through 722X0416, and 722Y0024 for the 2006/07 fiscal year.
- 1d. Approve/ratify Food Services purchase orders numbered 900350 through 900396 for 2006/2007.
- 1e. Approve/ratify warrants numbered 52869 through 53151 for the 2006/2007 school year in the amount of \$1,106,173.69.
- 1f. Approve/ratify Food Services warrants numbered 4901 through 4947 in the amount of \$126,351.46 for the 2006/2007 school year.

- 1g. Approve/ratify consulting agreement with Educational Consulting Services related to the District's 2006/2007 mandated cost claims.
- 1h. Approve agreement between the Fullerton School District and Apple Computer, Inc. for professional development for teachers in the use of the *My Access Writing Program* on December 18 and 19, 2006.
- 1i. Ratify/approve 2006-2007 Independent Contractor Master Contract with Dr. Robert Patterson.
- 1j. Approve out-of-state conference request for the National Afterschool Association Conference to be held March 20-23, 2007.

This item was addressed separately.

- 1k. Approve School Facilities Usage Rate Schedule.

Approve Minutes

Moved by Minard Duncan, seconded by Kevin Bass and carried 4-0 (Trustee Sugarman abstained) to approve the minutes of the November 14, 2006 Regular Board meeting.

Recess to Closed Session

The Board recessed into Closed Session at 4:55 p.m. for: •Conference with District's Chief Negotiator regarding FETA (Fullerton Elementary Teachers Association) and CSEA (California School Employees Association); District Representative – Mr. Mark Douglas [Government Code sections 54954.5(f), 54957.6]; •Public Employee Discipline, Dismissal, Release, and Personnel Matters [Government Code sections 54954.5(d), 54957]; •Potential Litigation [Government Code section 54956.9(b)(1)] – Dr. Cameron M. McCune.

Call to Order, Pledge of Allegiance, and Report from Closed Session

The Board returned to Open Session at 5:40 p.m. Girl Scout Junior Troop #265 from Raymond School led the Pledge of Allegiance to the flag, and President Ballard presented them with Certificates. President Ballard stated there was nothing to report from Closed Session.

Introductions/Recognitions

There were no introductions.

Superintendent's Report

Dr. McCune complimented Barbara Moore and the Police Department on the recent "Internet Safety Night" at the Fullerton Public Library; stated the "Evening of Giving" event that was recently held at the Brea Mall profited \$3,500 that will go to the schools; thanked Kathy Ikola for her work on the Bond Measure CC Report to the community; administration is currently in the process of reviewing the budget, and the District is still receiving guidelines from the State; was privileged to attend the PTA Council Brunch today at Coyote Hills Golf Course. Dr. McCune announced that he would be retiring this coming summer and thanked the Board, community, staff and students for giving him the privilege of serving for the last 5 1/2 years.

President Ballard stated that Dr. McCune has brought the District from "good" to "great".

Information from the Board of Trustees

Trustee Bass excused himself from the Board meeting at 5:56 p.m.

Trustee Thornley stated that Dr. McCune gave more than 100% to the District, and she also stated that departing Trustee Kevin Bass was a wonderful addition to the Board. Mrs. Thornley commented

she was invited by Nicolas Junior High Principal Mathew Barnett to tour the school recently and noted it was exciting to see a dedicated principal who has a vision for the school.

Trustee Duncan stated that Trustee Bass' expertise in building codes, etc., was very beneficial for the Board these last few years. Mr. Duncan reported that at the recent OCSBA Dinner Meeting, there was a presentation at the PAGE meeting by Jim Thomas regarding the Arts that reminded him how fortunate we are here in Fullerton that we have an Arts Foundation.

Trustee Sugarman stated that it was good to have Trustee Bass on the Board. Mrs. Sugarman thanked Dr. McCune for the many positive changes he has made in the District. Trustee Sugarman suggested that the Orange County Parenting Magazine publish an article about the District's preschool program.

Information from PTA, FETA, CSEA, FESMA

There was no information presented.

Action Items – District 22

2a. Approve Updated 6000 – Instruction Board Policies

Moved by Lynn Thornley, seconded by Hilda Sugarman and carried 4-0 to approve the updated 6000 – Instruction Board Policies.

2b. Approve New Board Policy 5030 – Student Wellness

Moved by Hilda Sugarman, seconded by Lynn Thornley and carried 4-0 to approve the new Board Policy 5030 – Student Wellness.

Administrative Reports – Districts 22, 40, 48

3a. Presentation of 2005/06 Regular Audit and Financial and Performance Audits required by Proposition 39

Mr. Jeff Nigro of Nigro, Nigro & White, PC, presented the June 30, 2006 Audit Report.

3b. Laptop Program Update

Mr. Tony Anderson and Dr. Cameron McCune presented a comprehensive update on the District's Laptop Program.

3c. Sunshine Fullerton School District proposal to negotiate with California School Employees Association Chapter 130 for 2006/2007

Mr. Mark Douglas submitted a corrected copy of this item at the Board table. Mr. Douglas stated there are two negotiation sessions scheduled, and the first is tomorrow.

3d. Sunshine California School Employees Association Chapter 130 proposal to negotiate with Fullerton School District for 2006/2007

Mr. Douglas stated that both the District and the bargaining unit must declare what is going to be discussed during negotiations.

President Ballard announced that the 23rd Annual American Association of University Women Bridges to Tomorrow will be held on January 11, 2007 at Fullerton College, from 9:00 a.m. to 12:15 p.m., and she stated this is a fabulous program for young women.

Board Member Request(s) for Information and/or Possible Future Agenda Items

There were no requests.

Adjournment

President Ballard adjourned the Regular meeting on November 28, 2006 at 7:07 p.m.

Kevin Bass, Clerk, Board of Trustees

FULLERTON SCHOOL DISTRICT

ORGANIZATION OF THE BOARD OF TRUSTEES

DATE: December 12, 2006
TO: Board of Trustees
FROM: Cameron M. McCune, Ed.D., Superintendent
SUBJECT: ORGANIZATIONAL MEETING OF THE BOARD OF TRUSTEES FOR THE 2007 CALENDAR YEAR

Background: Education Code sections 35023, 35140, and 35143 and Board Bylaws 9121 and 9123 require the Board of Trustees to determine the following items at its Organizational Meeting for the 2007 calendar year: 1) elect a president, vice president, and clerk; 2) appoint the Superintendent as Secretary to the Board of Trustees; 3) establish its regular meeting dates, time, and place; 4) select a representative to serve on the Orange County School Boards Association Political Action Committee; 5) select a representative and an alternate for nominating candidates to the County Committee on School District Organization; 6) select a representative to serve on the Fullerton Sister City Committee; and 7) select no more than two nonvoting representatives to serve on the Fullerton School District Educational Foundation.

#1: President Nominee _____ motion by _____
seconded by _____ vote: yes ___ no ___ abs ___

Vice President Nominee _____ motion by _____
seconded by _____ vote: yes ___ no ___ abs ___

Clerk Nominee _____ motion by _____
seconded by _____ vote: yes ___ no ___ abs ___

Note: Newly elected President will assume responsibilities upon completion of election of Board Officers as determined in Item #1 above.

#2: Appoint Superintendent as Secretary

Motion by _____ seconded by _____
vote: yes ___ no ___ abs ___

#3: Approve the following Board meeting dates for 2007:

January 30, February 13 and 27, March 13 and 27, April 24, May 8 and 22, June 12 and 26, July 10, August 28, September 11 and 25, October 9 and 23, November 13 and 27, December 11.

Motion by _____ seconded by _____
vote: yes ___ no ___ abs ___

#4: Representative for OCSBA Political Action Committee for 2006 was Minard Duncan.

Representative for year 2007:

Nominee _____ motion by _____
seconded by _____ vote: yes ___ no ___ abs ___

#5: Representative for County Committee on School District Organization for 2006 was Hilda Sugarman. Alternate for 2006 was Kevin Bass.

Representative for 2007:

Nominee _____ motion by _____
seconded by _____ vote: yes ___ no ___ abs ___

Alternate for 2007:

Nominee _____ motion by _____
seconded by _____ vote: yes ___ no ___ abs ___

#6: Representative for Fullerton Sister City Committee for 2006 was Minard Duncan.

Representative for 2007:

Nominee _____ motion by _____
seconded by _____ vote: yes ___ no ___ abs ___

Funding: Not applicable.

Recommendation: Not applicable.

CMM:ds

ACTION ITEM

DATE: December 12, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

SUBJECT: APPROVE A POSITIVE CERTIFICATION FOR THE 2006/07 FIRST INTERIM REPORTING PERIOD OF THE DISTRICT'S ABILITY TO MEET ITS FINANCIAL OBLIGATIONS FOR THE CURRENT AND TWO SUBSEQUENT YEARS BASED UPON THE CURRENT STATE BUDGET

Background: The Fullerton School District Board of Trustees is required by Education Code 42130 to certify the District's ability to meet the District's financial obligations. Based on available information, the Administration believes the District will meet its financial obligations. The Administration recommends that a "Positive Certification" be filed with the State. The District Reserve satisfies the recommended 3% for a district of this size, and the District is currently projecting positive cash and fund balances based upon the current state budget.

Funding: Not applicable.

Recommendation: Approve a "Positive Certification" for the 2006/07 First Interim reporting period of the District's ability to meet its financial obligations for the current and two subsequent years based upon the current State budget.

PG:dlh

Attachment

FULLERTON SCHOOL DISTRICT 06/07 FIRST INTERIM FINANCIAL REPORT

December 12, 2006

GENERAL FUND BALANCE

The District's First Interim Financial Report uses as a base the Board Adopted Budget (June 27, 2006). Impacts from the budget the State subsequently adopted, adjustments to income and expenditure projections after reviewing year-to-date expenditure data, along with variables such as student enrollment, revisions to categorical budgets, Special Education pupil support needs, etc. are also included.

The General Fund balance is projected to be \$7.4 million, reflecting \$4.3 million dollars in deficit spending projected for June 2007. Four million of the \$4.3 million deficit spending reflects categorical and school site budgets carried over from the 2005/06 year and appropriated to be spent in 2006/07. The 2006/07 budgets include salary and benefits which have been settled for certificated and classified bargaining units. Management compensation has been budgeted, but will not be finalized until Spring 2007. The overall 06/07 ending fund balance will exceed the AB 1200 3% recommended minimum reserve level. See the General Fund Current and Future Years section for information regarding Fullerton School District's financial situation in the following two years.

INCOME

Income is projected to be \$108.8 million, a \$6.8 million increase from the Adopted Budget.

- Unrestricted income is projected to increase \$3.9 million from the Adopted Budget, due largely to the receipt of \$3.3 million in prior mandated cost reimbursements somewhat offset by the elimination of \$0.3 million in current year projected mandated cost reimbursement, \$0.4 million in increased interest income, \$ 0.3 million in one-time discretionary funds, \$0.1 million in ongoing equalization income at \$9 per ADA, and \$0.1 million for hourly and intervention programs. With the potential of the State auditing the mandate reimbursements for three years after receipt of funds, the \$3.3 million is restricted until the audit period is over.
- Restricted income is projected to increase \$ 2.9 million due to \$1.9 million from unspent 05/06 categorical grant funds plus deferred income carried over into 06/07, \$1.1 million in new 06/07 grants including the Professional Development Block Grant, the Teacher Recruitment program, the Pupil Retention Block Grant, and the Supplemental School Counseling program, and a \$0.1 million decrease in Special Education income.

FULLERTON SCHOOL DISTRICT
06/07 FIRST INTERIM REPORT

- The Adopted Budget was initially based on an anticipated 44 ADA decline. Unfortunately, this year the District joined most other Orange County school districts in experiencing larger losses in student enrollment. The Revenue Limit Average Daily Attendance (ADA) is projected to be 253 ADA below last year's ADA, with the resulting large unrestricted revenue loss deferred to next year's 2007/08 Base Revenue Limit income, based on the State's Revenue Limit formula.
- Accounting standards for restricted categorical programs require that unspent grants and entitlements be reduced from 06/07 budgets and re-appropriated in 07/08 after the fiscal year closes for 06/07, and thus final restricted income (and expense) will be less than currently budgeted. Future changes in projected lottery sales or interest income will serve to change General Fund income before the close of this school year, and these changes will be reflected at year-end.

EXPENDITURES

Total expenditures are projected to be \$108.3 million, reflecting a \$1.5 million increase from the Adopted Budget.

- Unrestricted expenditure budgets were reduced reflecting adjustments to salary and benefits for additional attrition savings, a reduction from the original Health/Welfare anticipated cost increase, a reduction of 2 FTE due to the large decrease in enrollment and other changes. Additionally, schools chose to use school site funds in order to retain 3 FTE versus adjusting class sizes to address declining enrollment.
- Restricted budgets were increased reflecting an adjustment from funds carried over from 05/06 and more State categorical income. Special Education encroachment is projected to increase \$0.3 million from the Adopted Budget due to decreased revenue and increased expenditures for Nonpublic School student support. The budgeted encroachment for the Special Education instructional program (excluding Special Education transportation encroachment of \$0.1 million) is \$5.8 million for this 06/07 year, or \$1.3 million above last year's actual \$4.5 million encroachment. Transportation encroachment is now budgeted at \$0.1 million for regular and Special Education home-to-school transportation, after a \$0.7 million contribution from categorical funds.
- In 2006/07 the General Fund resumed annual Certificates of Participation (COP) payments after the two prior year COP payments which were from funds set aside several years ago for a time when the State had financial problems and school income was jeopardized.

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06/07 FIRST INTERIM REPORT

- The encroachment of the cost of providing transportation services to Special Education and regular education students is projected at \$0.8 million. This encroachment cost is partially offset by \$0.7 million transferred from categorical programs.
- The cost of providing Special Education services is projected at \$14.1 million. This is a projected General Fund encroachment of \$5.8 million. While for many years the District has provided services to Special Education students from three other elementary districts in the North Orange County SELPA, these districts have made many efforts to educate those students with special needs within their district's boundaries.
- Total compensation is finalized with both bargaining units and is included in the current budget.
- Any unspent categorical funds as of June 30th will be reduced from 06/07 budgets and re-appropriated in the 07/08 year. As a point of information, at the end of the 05/06 year, \$4.0 million was reduced from unrestricted and restricted appropriations and re-appropriated in the 06/07 year.

OTHER FINANCING SOURCES AND USES

Transfers In are estimated to be reduced by \$3.1 million due to a change in accounting practice. There is now no \$3.1 million Transfer In of 05/06 carryover budget from Fund 17 to the General Fund since the methodology to account for funds carried over was revised and the funds were not transferred out at the end of 2005/06. Transfers Out are estimated to increase by \$3.3 million due to mandated Cost reimbursements transferred out of the General Fund to the Special Reserve Fund 17 pending passage of the 3-year audit period.

GENERAL FUND CURRENT AND FUTURE YEARS

Current year assumptions have been adjusted to reflect a projected 253 ADA decrease, with each of the next two years' Base Revenue Limit income using an equal ADA decline from each prior year. The multi-year projection assumes classrooms are staffed to the certificated contract maximum. In past years with increasing enrollment, the budgeting process assumed 70% of all Revenue Limit growth income was used to fund ongoing operations, with 30% going into the Fund Balance Reserves. For upcoming years, with projected declining enrollment, General Fund reserves are reduced as a result of funding ongoing operations. Revenue Limit COLAs are 5.92% for 06/07, and projected at 4.7% for 07/08 and 2.8% for 08/09.

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The teachers' employee contract is settled through the 06/07 year. The classified employees' contract provides for a re-opener related to "one time unrestricted Proposition 98 funds". Management compensation is targeted at the median of Orange County Elementary and Unified School Districts. In terms of future years' employee compensation, the Superintendent's Budget Advisory Committee recommended, and the Superintendent and Board approved, use of the concept Total Compensation and where 85% of new unrestricted income is allocated towards Total Compensation. This 85% was derived by the Budget Committee as a figure that represents what school districts tend to pay relative toward employee salary and benefits. Total Compensation is defined as salary, related statutory benefits, health and welfare benefits, along with annual step, column and longevity credit, and attrition savings from replacement employees. Currently excluded from this Total Compensation definition and costing formula for 2006-07 are the annual salary step, column, and longevity credits employees receive, attrition savings from replacement employees, and retiree medical benefits. These aggregate costs are estimated to be \$1.1 million in each of 06/07 and 07/08, after a projected \$0.3 million in salary savings for employee replacement attrition. This \$1.1 million is currently funded separately out of General Fund reserves, resulting in deficit spending. The Superintendents Budget Advisory Committee recommended in Spring 2006, and the Board approved, use of a concept where 85% of new unrestricted income is used for Total Compensation beginning in 2007-08, defined to include annual employee step, column, and longevity increases and replacement employee savings. With declining ADA, the amount of new unrestricted income to fund increased employee compensation declines significantly.

In mid-November the Legislative Analyst's Office (LAO) forecasted continuing State budget deficits, and that "while the State Budget will end in the black this year, the gap between ongoing revenues and ongoing expenditures will continue through 2011/2012". The LAO further commented that while the State should increase its year-end reserve due to stronger revenues from both 2005/06 and 2006/07, the Legislature and Governor will need to agree upon \$2.4 billion in budget solutions to end 2007/08 with a positive fund balance. Additionally, while the decline in energy prices has benefited the State and national economies, economic growth will remain subdued through 2007, in large part because of declines in the real estate sector.

In terms of future COLA projections, while the LAO now projects the 2007/08 statutory COLA will be 3.8%, the multi-year projection will continue to use School Services' dartboard 4.7% until the January 2007 update. For 2008/09, while the LAO projects 3.0%, the multi-year projection will also continue to use the School Services dartboard 2.8% until the January 2007 update.

FULLERTON SCHOOL DISTRICT
06/07 FIRST INTERIM REPORT

At the close of the 2006/07 fiscal year the unused categorical and school site funds will be restricted in the General Fund balance and re-appropriated in 2007/08. This was the methodology used to close the 2005/06 financial books, versus what had been the practice in prior years, which was to transfer out these unused funds into the Special Reserve for Other Than Capital Outlay Projects (Fund 17) and then bring back and re-appropriate these funds to the General Fund in the subsequent year. This change was implemented after the Board adopted the 2006/07 Budget.

OTHER FUNDS

The District's other funds are projected to have positive ending balances.

Funds for self-insurance programs continue in planned deficit spending to lighten the burden on the General Fund, its only funding source.

The District has committed all remaining funds from the first series of the \$40.6 million Measure CC General Obligation bonds issued in 2003, and is planning and allocating the final \$9.7 million of the Measure CC General Obligation (Series A) bonds issued in 2006 to renovate existing facilities.

2006/07 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
A. REVENUES							
1) Revenue Limit Sources		8010-8099	72,001,484.00	72,207,927.00	15,156,798.61	72,207,927.00	0.0%
2) Federal Revenue		8100-8299	8,963,220.00	9,862,880.00	1,642,639.58	9,862,880.00	0.0%
3) Other State Revenue		8300-8599	12,848,434.00	18,220,093.00	6,651,395.86	18,220,093.00	0.0%
4) Other Local Revenue		8600-8799	8,200,903.00	8,551,760.00	1,412,552.39	8,551,760.00	0.0%
5) TOTAL, REVENUES			102,014,041.00	108,842,660.00	24,863,386.44	108,842,660.00	
B. EXPENDITURES							
1) Certificated Salaries		1000-1999	53,191,394.00	53,278,359.00	11,727,018.42	53,278,359.00	0.0%
2) Classified Salaries		2000-2999	16,707,820.00	16,170,877.00	3,416,130.09	16,170,877.00	0.0%
3) Employee Benefits		3000-3999	18,742,027.00	18,052,298.00	4,651,234.19	18,052,298.00	0.0%
4) Books and Supplies		4000-4999	7,979,447.00	10,444,795.00	2,571,976.28	10,444,795.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	8,244,235.00	8,373,037.00	1,393,374.67	8,373,037.00	0.0%
6) Capital Outlay		6000-6999	82,791.00	50,974.00	21,446.96	50,974.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	2,039,141.00	2,039,141.00	427,199.74	2,039,141.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	(127,696.00)	(81,038.00)	(1,813.68)	(81,038.00)	0.0%
9) TOTAL, EXPENDITURES			106,859,159.00	108,328,443.00	24,206,566.67	108,328,443.00	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(4,845,118.00)	514,217.00	656,819.77	514,217.00	
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In		8910-8929	3,204,485.00	156,442.00	156,442.00	156,442.00	0.0%
b) Transfers Out		7610-7629	1,664,322.00	4,948,476.00	4,753,475.71	4,948,476.00	0.0%
2) Other Sources/Uses							
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	
4) TOTAL, OTHER FINANCING SOURCES/USES			1,540,163.00	(4,792,034.00)	(4,597,033.71)	(4,792,034.00)	

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,304,955.00)	(4,277,817.00)	(3,940,213.94)	(4,277,817.00)	
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited		9791	6,832,371.00	11,720,409.00		11,720,409.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,832,371.00	11,720,409.00		11,720,409.00	
d) Other Restatements		9795	0.00	0.00		0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,832,371.00	11,720,409.00		11,720,409.00	
2) Ending Balance, June 30 (E + F1e)			3,527,416.00	7,442,592.00		7,442,592.00	
Components of Ending Fund Balance							
a) Reserve for							
Revolving Cash		9711	0.00	0.00		0.00	
Stores		9712	0.00	0.00		0.00	
Prepaid Expenditures		9713	0.00	0.00		0.00	
All Others		9719	0.00	0.00		0.00	
General Reserve		9730	0.00	0.00		0.00	
Legally Restricted Balance		9740	0.00	0.00		0.00	
b) Designated Amounts							
Designated for Economic Uncertainties		9770	3,527,416.00	7,442,592.00		7,442,592.00	
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00	
Other Designations		9780	0.00	0.00		0.00	
c) Undesignated Amount							
d) Unappropriated Amount		9790	0.00	0.00		0.00	

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
REVENUE LIMIT SOURCES							
Principal Apportionment							
State Aid - Current Year		8011	39,333,657.00	39,548,445.00	12,946,979.34	39,548,445.00	0.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions							
Homeowners' Exemptions		8021	272,786.00	272,786.00	0.00	272,786.00	0.0%
Timber Yield Tax		8022	0.00	0.00	15.40	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	296,994.00	296,994.00	0.00	296,994.00	0.0%
County & District Taxes							
Secured Roll Taxes		8041	24,262,817.00	24,255,296.00	0.00	24,255,296.00	0.0%
Unsecured Roll Taxes		8042	1,093,456.00	1,093,456.00	867,468.25	1,093,456.00	0.0%
Prior Years' Taxes		8043	525,652.00	525,652.00	641,657.95	525,652.00	0.0%
Supplemental Taxes		8044	2,298,357.00	2,298,357.00	700,677.67	2,298,357.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	3,406,095.00	3,406,095.00	0.00	3,406,095.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)							
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			71,489,814.00	71,697,081.00	15,156,798.61	71,697,081.00	0.0%
Revenue Limit Transfers							
Unrestricted Revenue Limit							
Transfers - Current Year	0000	8091	(1,582,402.00)	(1,611,367.00)	0.00	(1,611,367.00)	0.0%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	1,582,402.00	1,611,367.00	0.00	1,611,367.00	0.0%
ROC/P Apprentice Hours Transfer	6350	8091	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit							
Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	511,670.00	510,846.00	0.00	510,846.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			72,001,484.00	72,207,927.00	15,156,798.61	72,207,927.00	0.0%
FEDERAL REVENUE							
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	2,043,648.00	2,043,648.00	0.00	2,043,648.00	0.0%
Special Education Discretionary Grants		8182	227,600.00	227,600.00	0.00	227,600.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
FEMA		8281	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	6,316,075.00	7,268,377.00	1,349,278.66	7,268,377.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	34,258.00	61,888.00	0.00	61,888.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	341,639.00	261,367.00	293,360.92	261,367.00	0.0%
TOTAL, FEDERAL REVENUE			8,963,220.00	9,862,880.00	1,642,639.58	9,862,880.00	0.0%

2006/07 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
OTHER STATE REVENUE							
Other State Apportionments							
ROC/P Entitlement							
Current Year	6350-6360	8311	0.00	0.00	0.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan							
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	120,555.00	120,555.00	41,131.16	120,555.00	0.0%
Home-to-School Transportation	7230-7235	8311	969,201.00	477,568.00	88,940.80	477,568.00	0.0%
School Improvement Program	7260-7265	8311	0.00	0.00	0.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	0.00	0.00	0.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	708,128.00	708,128.00	132,789.20	708,128.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	3,959,070.00	3,959,070.00	989,952.00	3,959,070.00	0.0%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	250,000.00	3,266,893.00	3,266,893.00	3,266,893.00	0.0%
State Lottery Revenue		8560	2,074,544.00	2,074,544.00	0.00	2,074,544.00	0.0%
Tax Relief Subventions							
Restricted Levies - Other							
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.0%
Demo Program, Reading & Math	7050	8590	0.00	0.00	0.00	0.00	0.0%
Instructional Materials	7155 - 7158, 7160, 7170, 7180	8590	923,515.00	923,515.00	0.00	923,515.00	0.0%
Staff Development	7292, 7294, 7295, 7305, 7315	8590	0.00	0.00	0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	535,065.00	282,223.00	223,002.73	282,223.00	0.0%
School Based Coordination Program	7250	8590	2,199,527.00	926,446.00	248,776.80	926,446.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	28,477.00	30,815.00	0.00	30,815.00	0.0%
Healthy Start	6240-6245	8590	4,340.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	0.00	5,361.00	0.00	5,361.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590	258,335.00	400,194.00	0.00	400,194.00	0.0%
Professional Development Block Grant	7393	8590	0.00	716,034.00	572,827.00	716,034.00	0.0%
Targeted Instructional Improvement Block Grant	7394	8590	0.00	1,087,232.00	785,574.00	1,087,232.00	0.0%
School and Library Improvement Block Grant	7395	8590	0.00	1,273,081.00	0.00	1,273,081.00	0.0%
All Other State Revenue	All Other	8590	817,677.00	1,968,434.00	301,509.17	1,968,434.00	0.0%
TOTAL, OTHER STATE REVENUE			12,848,434.00	18,220,093.00	6,651,395.86	18,220,093.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
OTHER LOCAL REVENUE							
Other Local Revenue							
County and District Taxes							
Other Restricted Levies							
Secured Roll		8615	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes							
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds							
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.0%
Sales							
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	15,000.00	15,000.00	4,686.14	15,000.00	0.0%
Interest		8660	500,000.00	900,000.00	231,714.41	900,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts							
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	116,000.00	138,000.00	77,315.71	138,000.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	0.00	35,148.00	35,147.84	35,148.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue							
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	773,881.00	782,465.00	384,188.91	782,465.00	0.0%
Tuition		8710	250,000.00	110,478.00	0.00	110,478.00	0.0%
Transfers from Sponsoring LEAs to Charter Schools in Lieu of Property Taxes		8780	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments							
Special Education SELPA Transfers							
From Districts	6500	8791	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	6,546,022.00	6,570,669.00	566,779.38	6,570,669.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers							
From Districts	6350, 6360	8791	0.00	0.00	0.00	0.00	0.0%
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.0%

2006/07 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments							
From Districts	All Other	8791	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	112,720.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			8,200,903.00	8,551,760.00	1,412,552.39	8,551,760.00	0.0%
TOTAL, REVENUES			102,014,041.00	108,842,660.00	24,863,386.44	108,842,660.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
CERTIFICATED SALARIES							
Teachers' Salaries		1100	44,971,539.00	45,021,490.00	9,296,821.22	45,021,490.00	0.0%
Certificated Pupil Support Salaries		1200	1,718,037.00	1,859,677.00	481,269.46	1,859,677.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	5,181,488.00	5,064,297.00	1,647,270.08	5,064,297.00	0.0%
Other Certificated Salaries		1900	1,320,330.00	1,332,895.00	301,657.66	1,332,895.00	0.0%
TOTAL, CERTIFICATED SALARIES			53,191,394.00	53,278,359.00	11,727,018.42	53,278,359.00	0.0%
CLASSIFIED SALARIES							
Instructional Aides' Salaries		2100	3,638,862.00	3,786,478.00	473,623.42	3,786,478.00	0.0%
Classified Support Salaries		2200	6,037,187.00	6,527,337.00	1,662,755.93	6,527,337.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	1,147,860.00	813,904.00	265,568.46	813,904.00	0.0%
Clerical, Technical and Office Salaries		2400	5,519,506.00	4,682,891.00	983,000.92	4,682,891.00	0.0%
Other Classified Salaries		2900	364,405.00	360,267.00	31,181.36	360,267.00	0.0%
TOTAL, CLASSIFIED SALARIES			16,707,820.00	16,170,877.00	3,416,130.09	16,170,877.00	0.0%
EMPLOYEE BENEFITS							
STRS		3101-3102	4,358,416.00	4,326,977.00	549,947.50	4,326,977.00	0.0%
PERS		3201-3202	1,370,253.00	1,324,205.00	311,994.00	1,324,205.00	0.0%
OASDI/Medicare/Alternative		3301-3302	1,992,145.00	1,959,012.00	442,639.74	1,959,012.00	0.0%
Health and Welfare Benefits		3401-3402	9,031,761.00	8,504,942.00	3,410,861.37	8,504,942.00	0.0%
Unemployment Insurance		3501-3502	81,794.00	155,960.00	29,482.33	155,960.00	0.0%
Workers' Compensation		3601-3602	801,067.00	695,358.00	(57,072.51)	695,358.00	0.0%
Retiree Benefits		3701-3702	597,957.00	579,899.00	(24,544.68)	579,899.00	0.0%
PERS Reduction		3801-3802	489,734.00	487,045.00	(12,073.56)	487,045.00	0.0%
Other Employee Benefits		3901-3902	18,900.00	18,900.00	0.00	18,900.00	0.0%
TOTAL, EMPLOYEE BENEFITS			18,742,027.00	18,052,298.00	4,651,234.19	18,052,298.00	0.0%
BOOKS AND SUPPLIES							
Approved Textbooks and Core Curricula Materials		4100	856,470.00	1,550,743.00	817,090.65	1,550,743.00	0.0%
Books and Other Reference Materials		4200	25,862.00	25,720.00	458.45	25,720.00	0.0%
Materials and Supplies		4300	6,389,775.00	7,912,847.00	1,213,663.70	7,915,498.00	0.0%
Noncapitalized Equipment		4400	707,340.00	955,485.00	540,763.48	952,834.00	0.3%
Food		4700	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			7,979,447.00	10,444,795.00	2,571,976.28	10,444,795.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES							
Travel and Conferences		5200	497,570.00	522,982.00	93,278.52	522,982.00	0.0%
Dues and Memberships		5300	34,048.00	35,558.00	27,726.00	35,558.00	0.0%
Insurance		5400 - 5450	299,168.00	299,168.00	0.00	299,168.00	0.0%
Operations and Housekeeping Services		5500	1,730,000.00	1,730,000.00	584,690.04	1,730,000.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	358,156.00	378,446.00	114,740.51	378,446.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	(280.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(199,103.00)	(209,972.00)	(24,063.03)	(209,972.00)	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,309,184.00	5,393,723.00	509,947.64	5,393,723.00	0.0%
Communications		5900	215,212.00	223,132.00	87,334.99	223,132.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			8,244,235.00	8,373,037.00	1,393,374.67	8,373,037.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
CAPITAL OUTLAY							
Land		6100	0.00	8,683.00	2,000.00	8,683.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	3,000.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	12,791.00	12,791.00	16,446.96	12,791.00	0.0%
Equipment Replacement		6500	70,000.00	29,500.00	0.00	29,500.00	0.0%
TOTAL, CAPITAL OUTLAY			82,791.00	50,974.00	21,446.96	50,974.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)							
Tuition							
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	10,000.00	10,000.00	0.00	10,000.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments							
Payments to Districts		7141	249,712.00	249,712.00	0.00	249,712.00	0.0%
Payments to County Offices		7142	620,564.00	620,564.00	0.00	620,564.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues							
To Districts		7211	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments							
To Districts	6500	7221	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments							
To Districts	6350, 6360	7221	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	169,438.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		7280	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.0%
Debt Service							
Debt Service - Interest		7438	451,711.00	451,711.00	192,945.75	451,711.00	0.0%
Other Debt Service - Principal		7439	707,154.00	707,154.00	64,815.99	707,154.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			2,039,141.00	2,039,141.00	427,199.74	2,039,141.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS							
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	
Transfers of Indirect Costs - Interfund		7350	(127,696.00)	(81,038.00)	(1,813.68)	(81,038.00)	0.0%
Transfers of Direct Support Costs		7370	0.00	0.00	0.00	0.00	
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.00	0.00	0.0%
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			(127,696.00)	(81,038.00)	(1,813.68)	(81,038.00)	0.0%
TOTAL, EXPENDITURES			106,859,159.00	108,328,443.00	24,206,566.67	108,328,443.00	0.0%

2006/07 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
INTERFUND TRANSFERS							
INTERFUND TRANSFERS IN							
From: Special Reserve Fund		8912	3,061,951.00	14,267.00	14,267.00	14,267.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	142,534.00	142,175.00	142,175.00	142,175.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			3,204,485.00	156,442.00	156,442.00	156,442.00	0.0%
INTERFUND TRANSFERS OUT							
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	3,311,893.00	3,266,893.00	3,311,893.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	567,047.00	567,047.00	567,047.00	567,047.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	1,097,275.00	1,069,536.00	919,535.71	1,069,536.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,664,322.00	4,948,476.00	4,753,475.71	4,948,476.00	0.0%
OTHER SOURCES/USES							
SOURCES							
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.0%
Proceeds							
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.0%
Other Sources							
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.0%
USES							
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS							
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	
TOTAL, OTHER FINANCING SOURCES/USES							
(a - b + c - d + e)			1,540,163.00	(4,792,034.00)	(4,597,033.71)	(4,792,034.00)	0.0%

Description	ESTIMATED P-2 REPORT ADA (Required for use in Form 01CSI)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
ELEMENTARY						
1. General Education	12,854.41	13,107.41	13,118.14	13,118.14	0.00	0%
2. Special Education	318.10	318.10	312.35	312.35	0.00	0%
HIGH SCHOOL						
3. General Education		0.00	0.00	0.00	0.00	0%
4. Special Education		0.00	0.00	0.00	0.00	0%
COUNTY SUPPLEMENT						
5. County Community Schools	44.52	44.52	44.77	44.77	0.00	0%
6. Special Education	10.09	10.09	10.09	10.09	0.00	0%
7. TOTAL, K-12 ADA	13,227.12	13,480.12	13,485.35	13,485.35	0.00	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4.		0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)		0.00	0.00	0.00	0.00	0%
CLASSES FOR ADULTS						
10. Concurrently Enrolled Secondary Students		0.00	0.00	0.00	0.00	0%
11. Adults Enrolled, State Apportioned		0.00	0.00	0.00	0.00	0%
12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)		0.00	0.00	0.00	0.00	0%
13. TOTAL, CLASSES FOR ADULTS	0.00	0.00	0.00	0.00	0.00	0%
14. Adults in Correctional Facilities		0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	13,227.12	13,480.12	13,485.35	13,485.35	0.00	0%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
16. Elementary	107,169.00	107,169.00	107,169.00	107,169.00	0.00	0%
17. High School		0.00	0.00	0.00	0.00	0%
18. TOTAL, SUPPLEMENTAL HOURS	107,169.00	107,169.00	107,169.00	107,169.00	0.00	0%

Description	ESTIMATED P-2 REPORT ADA (Required for use in Form 01CSI)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
COMMUNITY DAY SCHOOLS - Additional Funds						
19. ELEMENTARY						
a. ADA for 5th & 6th Hours		0.00	0.00	0.00	0.00	0%
b. Pupil Hours for 7th & 8th Hours (report in hours)		0.00	0.00	0.00	0.00	0%
20. HIGH SCHOOL						
a. ADA for 5th & 6th Hours		0.00	0.00	0.00	0.00	0%
b. Pupil Hours for 7th & 8th Hours (report in hours)		0.00	0.00	0.00	0.00	0%
CHARTER SCHOOLS						
21. Charters ADA funded thru the Block Grant						
a. Charters Sponsored by Unified Districts (Pupils residing in Unified District)		0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters		0.00	0.00	0.00	0.00	0%
22. Charters ADA funded thru the Revenue Limit		0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	0.00	0.00	0.00	0.00	0.00	0%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS		0.00	0.00	0.00	0.00	0%

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
BASE REVENUE LIMIT PER ADA				
1. Base Revenue Limit per ADA (prior year)	0025	4,948.15	4,948.15	4,948.15
2. Inflation Increase	0041	295.00	295.00	295.00
3. All Other Adjustments	0042, 0525	66.75	77.71	77.71
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	5,309.90	5,320.86	5,320.86
REVENUE LIMIT SUBJECT TO DEFICIT				
5. Total Base Revenue Limit				
a. Base Revenue Limit Per ADA (from Line 4)	0024	5,309.90	5,320.86	5,320.86
b. Revenue Limit ADA	0033	13,480.12	13,485.35	13,485.35
c. Total Base Revenue Limit (Lines 5a times 5b)	0269	71,578,089.19	71,753,659.40	71,753,659.40
6. Allowance for Necessary Small School	0489	0.00	0.00	0.00
7. Gain or Loss from Interdistrict Attendance Agreements	0272	0.00	0.00	0.00
8. Meals for Needy Pupils	0090	69,680.00	69,680.00	69,680.00
9. Special Revenue Limit Adjustments	0274	0.00	0.00	0.00
10. One-time Equalization Adjustments	0275	0.00	0.00	0.00
11. Miscellaneous Revenue Limit Adjustments	0276	0.00	0.00	0.00
12. Less: All Charter District Revenue Limit Adjustment	0217	0.00	0.00	0.00
13. Beginning Teacher Salary Incentive Funding	0138	97,632.00	96,025.00	96,025.00
14. Less: Class Size Penalties Adjustment	0173	0.00	0.00	0.00
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	71,745,401.19	71,919,364.40	71,919,364.40
DEFICIT CALCULATION				
16. Deficit Factor (E.C. Section 42238.146(a)(4))	0281	1.00000	1.00000	1.00000
17. TOTAL, DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	71,745,401.19	71,919,364.40	71,919,364.40
OTHER REVENUE LIMIT ITEMS				
18. Unemployment Insurance Revenue	0060	62,352.00	77,027.00	77,027.00
19. Less: Longer Day/Year Penalty	0287	0.00	0.00	0.00
20. Less: Excess ROC/P Reserves Adjustment	0288	0.00	0.00	0.00
21. Less: PERS Reduction	0195	511,670.00	510,846.00	510,846.00
22. PERS Safety Adjustment	0205	0.00	0.00	0.00
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	---	(449,318.00)	(433,819.00)	(433,819.00)
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	71,296,083.19	71,485,545.40	71,485,545.40

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
REVENUE LIMIT - LOCAL SOURCES				
25. Property Taxes	0117	32,156,157.00	32,148,636.00	32,148,636.00
26. Miscellaneous Funds	0078	0.00	0.00	0.00
27. Community Redevelopment Funds	0079	0.00	0.00	0.00
28. Less: Charter Schools In-lieu Taxes	0124	0.00	0.00	0.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	32,156,157.00	32,148,636.00	32,148,636.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293	0.00	0.00	0.00
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	39,139,926.19	39,336,909.40	39,336,909.40
OTHER ITEMS				
32. Less: County Office Funds Transfer	0458	287,576.00	289,505.00	289,505.00
33. Core Academic Program	9001	146,059.00	241,952.00	241,952.00
34. California High School Exit Exam	9002	120,923.00	143,649.00	143,649.00
35. Pupil Promotion and Retention and Low STAR Score Programs	9003	214,325.00	115,440.00	115,440.00
36. Apprenticeship Funding	9006	0.00	0.00	0.00
37. Community Day School Additional Funding	9007	0.00	0.00	0.00
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0266	0.00	0.00	0.00
39. Basic Aid Supplement Charter School Adjustment	0493	0.00	0.00	0.00
40. All Other Adjustments	---	0.00	0.00	0.00
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	193,731.00	211,536.00	211,536.00
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with object 8011)	---	39,333,657.19	39,548,445.40	39,548,445.40
43. Less: Actual Revenue Limit State Apportionment Receipts	---	0.00	0.00	0.00
44. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 42 minus Line 43)		39,333,657.19	39,548,445.40	39,548,445.40

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 12, 2006 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Pat Godfrey Telephone: 714-447-7412
Title: Asst. Superintendent, Business Services E-mail: pat_godfrey@fsd.k12.ca.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA has not changed since budget adoption by more than two percent in any of the current or two subsequent years.		X

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment has not changed since budget adoption by more than two percent in any of the current or two subsequent years.		X
3	ADA to Enrollment Ratio	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent years is consistent with historical ratios.	X	
4	Revenue Limit	Projected revenue limit for the current and two subsequent years has not changed since budget adoption by more than two percent.		X
5	Salaries and Benefits	Projected ratios of salaries and benefits to total expenditures for the current and two subsequent years are consistent with historical ratios.		X
6	Other Revenues and Expenditures	Projected other operating revenues and expenditures (e.g., federal revenue, other state revenue, books and supplies) for the current and two subsequent years have not changed since budget adoption by more than five percent.		X
7A	Deferred Maintenance	If applicable, changes occurring since budget adoption meet the required deferred maintenance facilities funding.	X	
7B	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Deficit spending, if any, has not exceeded the standard in any of the current or two subsequent years.		X
9A	Ending Fund Balance	Projected general fund ending balance will be positive at the end of the current and two subsequent years.	X	
9B	Cash Balance	Projected general fund cash balance will be positive at the end of the current year.	X	
10	Reserves	Available reserves (e.g., designated for economic uncertainties, undesignated amounts) meet minimum requirements for the current and two subsequent years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time resources that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted programs, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than five percent for any of the current or two subsequent years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, is the change in long-term commitments and debt agreements greater than the change in revenues for any of the current or two subsequent years?		X
S7A	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since budget adoption in the estimates for OPEB unfunded liabilities?	X	
S7B	Other Self-insured Benefits	Does the district provide other self-insured benefits (e.g., workers' compensation)?		X
		• If yes, have there been changes since budget adoption in the estimates for other self-insured benefits?	X	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)	X	
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior year and current year?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior year or current year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) has not changed by more than two percent in any of the current year or two subsequent fiscal years, since budget adoption.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise enter data into the first column for all fiscal years. First Interim Projected Year Totals data for Current Year are extracted. If First Interim Form MYPI exists, Projected Year Totals data will be extracted for the two subsequent years; if not, enter data into the second column.

Fiscal Year	Revenue Limit (Funded) ADA		Percent Change	Status
	Budget Adoption	First Interim		
	Budget (Form 01CS, Item 4A1, Step 2A)	Projected Year Totals (Form RLI, Line 5b) (Form MYPI, Unrestricted, A1b)		
Current Year (2006/07)	13,480.12	13,485.35	0.0%	Met
1st Subsequent Year (2007/08)	13,462.12	13,227.00	-1.7%	Met
2nd Subsequent Year (2008/09)	13,444.12	12,974.00	-3.5%	Not Met

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - The projected change since budget adoption for funded ADA exceeds two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting funded ADA, and what changes will be made to improve the accuracy of projections in this area.

Explanation:
(required if NOT met)

Based on current year enrollment loss of 261, subsequent year ADA is revised and projected to decrease 253 for 07/08 and 08/09.

2. CRITERION: Enrollment

STANDARD: Projected enrollment has not changed by more than two percent in any of the current year or two subsequent fiscal years, since budget adoption.

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	Budget Adoption (Form 01CS, Item 3B)	First Interim (CBEDS/Projected)		
Current Year (2006/07)	13,382	13,629	1.8%	Met
1st Subsequent Year (2007/08)	13,806	13,368	-3.2%	Not Met
2nd Subsequent Year (2008/09)	13,787	13,107	-4.9%	Not Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Enrollment projections have changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting enrollment, and what changes will be made to improve the accuracy of projections in this area.

Explanation:
(required if NOT met)

Current year enrollment projections have decreased from 46 to a loss of 261, progressively affected future years.

3. CRITERION: ADA to Enrollment Ratio

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current year or two subsequent fiscal years has not increased by more than one half of one percent (0.5%) from the historical average ratio from the three prior fiscal years.

3A. Calculating the District's Historical ADA to Enrollment Ratio Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. Budget Adoption data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines 3, 6, and 25)	Enrollment CBEDS Actual (Form 01CS, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2003/04)	13,381	13,812	96.9%
Second Prior Year (2004/05)	13,444	13,874	96.9%
First Prior Year (2005/06)	13,425	13,890	96.7%
Historical Average Ratio:			96.8%

District's ADA to Enrollment Ratio Standard (historical average ratio plus 0.5%):

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: If Form MYPI exists, Estimated P-2 ADA data for the two subsequent years will be extracted; if not, enter Estimated P-2 ADA data in the first column. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines 1-4 and 22) (Form MYPI, Line F2)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2006/07)	13,173	13,629	96.7%	Met
1st Subsequent Year (2007/08)	12,920	13,368	96.6%	Met
2nd Subsequent Year (2008/09)	12,667	13,107	96.6%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: Revenue Limit

STANDARD: Projected total revenue limit for any of the current year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's Revenue Limit Standard Percentage Range: -2.0% to +2.0%

4A. Calculating the District's Projected Change in Revenue Limit

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. In the First Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	Revenue Limit (Fund 01, Objects 8011, 8020-8089)		Percent Change	Status
	Budget Adoption (Form 01CS, Item 4B)	First Interim Projected Year Totals		
	Current Year (2006/07)	71,489,814.00		
1st Subsequent Year (2007/08)	74,749,765.00	73,852,397.00	-1.2%	Met
2nd Subsequent Year (2008/09)	76,647,736.00	74,591,744.00	-2.7%	Not Met

4B. Comparison of District Revenue Limit to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. **STANDARD NOT MET** - Projected revenue limit has changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting revenue limit.

Explanation:
(required if NOT met)

The adopted budgets for subsequent years were projected assuming an increased COLA of 4.7% in 07/08 and 2.8% for 08/09 and little ADA decline. First Interim projections for 07/08 and 08/09 are updated assuming the same COLA increase and a decline of 253 ADA each year.

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total salaries and benefits to total general fund expenditures (excluding transfers out and other financing uses) for any of the current year or two subsequent fiscal years has not changed by more than two percent from the historical average ratio from the three prior fiscal years.

5A. Calculating the District's Historical Average Ratio of Salaries and Benefits to Total General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals		Ratio of Salaries and Benefits to Total Expenditures
	Salaries and Benefits (Fund 01, Objects 1000-3999)	Total Expenditures (Fund 01, Objects 1000-7499)	
Third Prior Year (2003/04)	75,220,371.05	86,570,923.69	86.9%
Second Prior Year (2004/05)	79,298,412.87	94,606,858.34	83.8%
First Prior Year (2005/06)	83,035,225.39	96,246,447.09	86.3%
Historical Average Ratio:			85.7%
District's Salaries and Benefits Standard (historical average ratio plus/minus 2%):			83.7% to 87.7%

5B. Calculating the District's Projected Ratio of Salaries and Benefits to Total General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals		Ratio of Salaries and Benefits to Total Expenditures	Status
	Salaries and Benefits (Fund 01, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Fund 01, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2006/07)	87,501,534.00	108,328,443.00	80.8%	Not Met
1st Subsequent Year (2007/08)	90,742,395.00	105,940,140.00	85.7%	Met
2nd Subsequent Year (2008/09)	92,559,684.00	108,538,100.00	85.3%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. **STANDARD NOT MET** - Projected ratio of salary and benefit costs to total expenditures has changed by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting salaries and benefits.

Explanation:
(required if NOT met)

06/07 reflects \$4.0 million carryover from non-salary expense.

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues and expenditures by major object category for any of the current year or two subsequent fiscal years have not changed by more than five percent since budget adoption.

District's Other Revenues and Expenditures Percentage Range: -5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. First Interim data for Current Year are extracted. If First Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Object Range / Fiscal Year	Budget Adoption Budget (Form 01CS, Item 6A)	First interim Projected Year Totals (Fund 01/Form MYPI)	Percent Change	Status
Federal Revenue (Fund 01, Objects 8100-8299)				
Current Year (2006/07)	8,963,220.00	9,862,880.00	10.0%	Not Met
1st Subsequent Year (2007/08)	8,963,220.00	9,862,880.00	10.0%	Not Met
2nd Subsequent Year (2008/09)	8,963,220.00	9,862,880.00	10.0%	Not Met
Other State Revenue (Fund 01, Objects 8300-8599)				
Current Year (2006/07)	12,848,434.00	18,220,093.00	41.8%	Not Met
1st Subsequent Year (2007/08)	12,848,434.00	14,381,352.00	11.9%	Not Met
2nd Subsequent Year (2008/09)	12,848,434.00	14,727,550.00	14.6%	Not Met
Other Local Revenue (Fund 01, Objects 8600-8799)				
Current Year (2006/07)	8,200,903.00	8,551,760.00	4.3%	Met
1st Subsequent Year (2007/08)	8,200,903.00	8,953,693.00	9.2%	Not Met
2nd Subsequent Year (2008/09)	8,200,903.00	9,204,396.00	12.2%	Not Met
Books and Supplies (Fund 01, Objects 4000-4999)				
Current Year (2006/07)	7,979,447.00	10,444,795.00	30.9%	Not Met
1st Subsequent Year (2007/08)	5,979,447.00	8,447,000.00	41.3%	Not Met
2nd Subsequent Year (2008/09)	5,979,447.00	7,647,000.00	27.9%	Not Met
Services and Other Expenditures (Fund 01, Objects 5000-5999)				
Current Year (2006/07)	8,244,235.00	8,373,037.00	1.6%	Met
1st Subsequent Year (2007/08)	8,334,235.00	8,615,855.00	3.4%	Met
2nd Subsequent Year (2008/09)	8,424,235.00	8,848,483.00	5.0%	Met

6B. Comparison of District Other Revenues and Expenditures to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - One or more projected operating revenue or expenditure object categories have changed since budget adoption by more than five percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and descriptions of the methods and assumptions used in the projections.

Explanation: (required if NOT met)	Federal Revenue: 06/07 First Interim projection includes carryover, deferred revenue and updates to estimated grants in the adopted budget. Subsequent years are based on 06/07 assumptions. State Revenue: 06/07 First Interim includes \$3.3 million in Mandated Cost reimbursements which is one time revenue and is not included in the adopted budget. First Interim also includes carryover, deferred revenue, and updates to existing grants and new grants. Subsequent years are assuming same criteria. Local Revenue: Cash based donations and reimbursements are not reflected in Budget Adoptions.
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7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since budget adoption in the projected contributions for facilities maintenance funding as required pursuant to Education Code (EC) Section 17584 (Deferred Maintenance) and EC Section 17070.75 (Ongoing and Major Maintenance Account).

7A. Determining the District's Compliance with the Contribution Requirement for EC Section 17584 - Deferred Maintenance

DATA ENTRY: Required amounts are preloaded in Line 1 but may be overwritten in the second column with the current year amount. Budgeted data that exist for Budget Adoption will be extracted for Line 2; otherwise, enter Budgeted data into the first column. Enter Budgeted data for Line 2 into the second column.

Deferred Maintenance Contribution	Budget Adoption	First Interim
	(Form 01CS, Item 7A)	Projected Year Totals
1. Required ¹	535,354	535,354
2. Budgeted ²	535,354	567,047
	Status:	Met

¹ Represents the district's prior year deferred maintenance "maximum match" amount released by the California Department of Education and includes maximum match amounts for district direct-funded charter schools and any applicable deferred maintenance deficit factor as determined by the State Allocation Board. At interim period, the required amount may be overwritten if a current year figure is known.

² Include amounts budgeted per EC Section 17584(b) and unmatched carryover per California Code of Regulations, Title 2, Section 1866.4.4.

If status is not met, enter an X in the box that best describes why the required contribution was not made:

- Not applicable (district does not participate in the deferred maintenance program)
- Other (explanation must be provided)

Explanation:
(required if NOT met)

7B. Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter Budget Adoption data into lines 1 and 2. All other data are extracted.

	Budget Adoption	Interim Contribution	Status
	3% Required Minimum Contribution (Form 01CS, Item 7B2c)	Projected Year Totals (All funds, resources 8100 and 8150, objects 8900-8999)	
1. OMMA/RMA Contribution	3,255,704.43	3,321,976.00	Met
2. Budget Adoption Contribution (information only) (Form 01CS, Criterion 7B, Line 2c)		3,283,692.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- Not applicable (district does not participate in the Leroy F. Green School Facilities Act of 1998)
- Exempt (due to district's small size [EC Section 17070.75 (b)(2)(D)])
- Other (explanation must be provided)

Explanation:
(required if NOT met)

8. CRITERION: Deficit Spending

STANDARD: Deficit spending (revenues plus transfers in and other financing sources, less expenditures, transfers out and other financing uses) resulting in a negative amount, as a percentage of total expenditures, transfers out and other financing uses, does not exceed the following absolute percentage levels in any of the current year or two subsequent fiscal years:

Percentage Level ¹		District ADA		
1.7%	0	to	300	
1.3%	301	to	1,000	
1.0%	1,001	to	30,000	
0.7%	30,001	to	400,000	
0.3%	400,001	and	over	

¹ Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
District Estimated P-2 ADA (Criterion 3, Item 3B):	13,173	12,920	12,667
District's Deficit Spending Standard Percentage Level:	1.0%	1.0%	1.0%

8A. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals			Deficit Spending Level (If Net Change in Fund Balance is negative, else N/A)	Status
	Net Change in Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Expenditures, Transfers Out, and Uses (Fund 01, Objects 1000-7999) (Form MYPI, Line B11)			
Current Year (2006/07)	(4,277,817.00)	113,276,919.00	3.8%	Not Met	
1st Subsequent Year (2007/08)	(359,160.00)	107,732,122.00	0.3%	Met	
2nd Subsequent Year (2008/09)	(1,753,768.00)	110,467,565.00	1.6%	Not Met	

8B. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing both the unrestricted and restricted budgets, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

Carryover of \$4.0 million was budgeted in 06/07 by First Interim representing one-time expenditures.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of each of the current year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals (Form 011, Line F2)/(Form MYPI, Line D2)		Status
	Current Year (2006/07)	7,442,592.00	
1st Subsequent Year (2007/08)	7,083,432.00	Met	
2nd Subsequent Year (2008/09)	5,329,664.00	Met	

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)	Status
Current Year (2006/07)	5,004,277.00	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves for each of the current year and two subsequent fiscal years are not less than the following percentages or amounts as applied to total expenditures, transfers out¹ and other financing uses:

Percentage Level	District ADA		
5% or \$50,000 ² (greater of)	0	to	300
4% or \$50,000 ² (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	over

¹ An administrative unit (AU) of a special education local plan area (SELPA) may exclude the distribution of revenues to its participating members.

² Dollar thresholds to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238) and then rounded to the nearest thousand.

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
District Estimated P-2 ADA (from Criterion 3, Item 3B)	13,173	12,920	12,667
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA:

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
2. If you are the SELPA AU and are excluding special education pass-through funds:
 - a. Enter the name(s) of the SELPA(s): _____

- b. Amount to be excluded from the reserve calculation for special education pass-through funds (Fund 01, resources 3300-3499, 6500 and 6510, objects 7211-7213 and 7221-7223) (Form MYPI, Line F1b2):

	Current Year Projected Year Totals (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)

10B. Calculating the District's Reserve Standard

DATA ENTRY: All data are extracted.

	Current Year Projected Year Totals (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Total Expenditures, Transfers Out, and Uses (Criterion 8, Item 8A)	113,276,919.00	107,732,122.00	110,467,565.00
2. Less: Special Education Pass-through (Line A2b, if line A1 is Yes)			
3. Net Expenditures, Transfers Out, and Uses (Line B1 minus line B2)	113,276,919.00	107,732,122.00	110,467,565.00
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times line B4)	3,398,307.57	3,231,963.66	3,314,026.95
6. Reserve Standard - by Amount (\$50,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of line B5 or line B6)	3,398,307.57	3,231,963.66	3,314,026.95

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years. If Fund 17 does not exist, enter data for the current and two subsequent years, as appropriate.

	Current Year Projected Year Totals (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Designated Reserve Amounts (Unrestricted, resources 0000-1999):			
1. General Fund - Designated for Economic Uncertainties (Fund 01, Object 9770) (Form MYPI, Line E1a)	7,442,592.00	6,733,432.00	4,979,664.00
2. General Fund - Undesignated Amount (Fund 01, Object 9790) (Form MYPI, Line E1b)	0.00	0.00	0.00
3. Special Reserve Fund - Designated for Economic Uncertainties (Fund 17, Object 9770) (Form MYPI, Line E2a)	0.00	0.00	0.00
4. Special Reserve Fund - Undesignated Amount (Fund 17, Object 9790) (Form MYPI, Line E2b)	0.00	0.00	0.00
5. District's Available Reserves (Sum lines 1 thru 4)	7,442,592.00	6,733,432.00	4,979,664.00
District's Reserve Standard (Section 10B, Line 7):	3,398,307.57	3,231,963.66	3,314,026.95
Status:	Met	Met	Met

10D. Comparison of District Reserves to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since budget adoption that may impact the budget?

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following years:

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

1a. Does your district have projected revenues for any of the current year or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Projected contributions from the unrestricted general fund to restricted programs in the general fund for any of the current year or two subsequent fiscal years have not changed by more than five percent since budget adoption.

Projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for any of the current year or two subsequent fiscal years have not changed by more than five percent since budget adoption.

Identify capital project cost overruns that have occurred since budget adoption that may impact the general fund budget.

District's Contributions and Transfers Percentage Range:

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. Enter data into the second column, except for Current Year Contributions, which are extracted.

Description / Fiscal Year	Budget Adoption (Form 01CS, Item S5A)	First Interim Projected Year Totals	Percent Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)				
Current Year (2006/07)	(8,443,493.00)	(8,698,271.00)	3.0%	Met
1st Subsequent Year (2007/08)	(8,500,000.00)	(9,107,090.00)	7.1%	Not Met
2nd Subsequent Year (2008/09)	(8,500,000.00)	(9,362,088.00)	10.1%	Not Met
1b. Transfers In, General Fund *				
Current Year (2006/07)	3,204,485.00	156,442.00	-95.1%	Not Met
1st Subsequent Year (2007/08)	0.00	163,795.00	0.0%	Met
2nd Subsequent Year (2008/09)	0.00	168,381.00	0.0%	Met
1c. Transfers Out, General Fund *				
Current Year (2006/07)	1,664,322.00	4,948,476.00	197.3%	Not Met
1st Subsequent Year (2007/08)	1,700,000.00	1,791,982.00	5.4%	Not Met
2nd Subsequent Year (2008/09)	1,700,000.00	1,929,465.00	13.5%	Not Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since budget adoption that may impact the general fund operational budget?

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since budget adoption by more than five percent for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:
(required if NOT met)

Contributions have been reprojected reflecting primarily revised Special Education expense projections.

1b. NOT MET - The projected transfers in to the general fund have changed since budget adoption by more than five percent for any of the current year or subsequent two fiscal years. Identify the amounts transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

Carryover was included in the Adopted Budget as a transfer in from Fund 17, but at year end 05/06 the methodology in transferring carryover to Fund 17 was changed. The carryover was not transferred to Fund 17 and thus the large \$3 million Transfer In did not

- 1c. NOT MET - The projected transfers out of the general fund have changed since budget adoption by more than five percent for any of the current year or subsequent two fiscal years. Identify the amounts transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

In 06/07 First Interim, \$3.3 million in Mandated Cost reimbursements is included in Transfers Out while budgeted at \$0 in Adopted Budget. In subsequent years, Mandated Cost reimbursements are removed from Interfund transfers and a CPI increase is applied to the remaining transfers rather than the

- 1d. NO - There have been no capital project cost overruns occurring since budget adoption that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing multiyear commitments and their annual required payment, and all new multiyear commitments and their annual fiscal impact. Also identify continuing and new multiyear debt agreements and new programs.

Compare the increase in long-term commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future years.

S6A. Identification of the District's Long-term Commitments

click the appropriate button for item 1b and to add any Other Commitments that were included in the Budget Adoption (Other Commitments added through the use of the Add Other Commitments button, do not carry over from period to period at this time). Extracted data may be overwritten to update long-term commitment data in item 2, as applicable. If no Budget Adoption data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip items 1b and 2)
- b. If Yes to item 1a, have new long-term (multiyear) commitments been incurred since budget adoption?
2. If Yes to item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts.

Type of Commitment	# of Years Remaining	Principal Balance as of July 1, 2006	Prior Year (2005/06) Annual Payment (P & I)	Current Year (2006/07) Annual Payment (P & I)	1st Subsequent Year (2007/08) Annual Payment (P & I)	2nd Subsequent Year (2008/09) Annual Payment (P & I)
Capital Leases	3	2,247,031	568,850	1,070,570	1,099,759	871,534
Fund/Resource/Object: 21/0000/8979						
Certificates of Participation	23	7,735,000	568,515	565,915	567,920	569,515
Fund/Resource/Object: 01/0000/8011						
Other Postemployment Benefits	N/A					
Fund/Resource/Object:						
Supp Early Retirement Program	N/A					
Fund/Resource/Object:						
State School Building Loans	N/A					
Fund/Resource/Object:						
Compensated Absences	N/A					
Fund/Resource/Object:						
Other Long-term Commitments						
Commitment Type: Capital Lease	3	664,349	216,913	216,913	216,913	216,913
Fund/Resource/Object: 01/0000/8011						
Commitment Type: Capital Lease	5	1,695,711	376,036	376,036	376,036	376,036
Fund/Resource/Object: 01/0000/8011						
Commitment Type: Redevelopment Loan	19	548,495	40,263	40,263	40,263	40,263
Fund/Resource/Object: 25/0000/8681						
Commitment Type: CFD 2000-01	26	1,155,000	85,364	84,584	88,747	87,644
Fund/Resource/Object: District 40						
Commitment Type: CFD 2001-01	26	18,185,550	1,459,459	1,460,819	1,460,544	1,463,544
Fund/Resource/Object: District 48						
Commitment Type:						
Fund/Resource/Object:						
Commitment Type:						
Fund/Resource/Object:						
Commitment Type:						
Fund/Resource/Object:						
Total Annual Payments:			3,315,400	3,815,100	3,850,182	3,625,449
Percent Change Over Previous Year:				15.1%	0.9%	-5.8%

S6B. Calculating the District's Change in Revenues

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the Prior Year column; otherwise, enter data for Prior Year. All other data are extracted.

	Prior Year (2005/06)	Current Year Projected Year Totals (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Revenue Limit (Fund 01, Objects 8011, 8020-8089) (Criterion 4A)	66,299,814.33	71,897,081.00	73,852,397.00	74,591,744.00
Percent Change Over Previous Year:		8.1%	3.0%	1.0%

Status:

Not Met	Met	Met
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S6C. Comparison of the District's Long-term Commitments to Revenues

DATA ENTRY: Enter an explanation if Not Met.

- 1a. NOT MET - The change in annual payments for long-term commitments exceeds the change in ongoing revenues for any of the current year or two subsequent fiscal years. Explain how these long-term commitments will be funded in future years. For funding sources that will expire prior to the end of the commitment period, or are funded with one-time sources, provide an explanation for how those funds will be replaced to continue annual debt service commitments.

Explanation:
(required if NOT met)

The District entered into three additional Laptop 3 year lease purchase agreements in 06/07, extending the Distirct's financing commitment to 09/10.
--

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since budget adoption and indicate whether the changes are the result of a new actuarial report.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

button for item 1a and enter data into the first column, as applicable.
Click the appropriate
button for item 1b and enter data into the second column, as applicable.

1. a. Does your district provide postemployment benefits other than pensions? (If No, skip items 1b-4)
- b. If Yes to item 1a, have there been changes since budget adoption in the estimates for OPEB unfunded liabilities? (If No or n/a, skip items 1b-4)

	Budget Adoption (Form 01CS, Item S7A)	First Interim
2. Total liability for postemployment benefits other than pensions	18,345,000	18,345,000
a. Is total liability based on an estimate or actuarial study?	Actuarial	Actuarial
b. If based on an actuarial study, indicate the date of the study.	Jun 09, 2005	Jun 09, 2005
3. Amount of total liability that is unfunded	18,345,000	18,345,000

4. Comments:

S7B. Identification of the District's Unfunded Liability for Other Self-insured Benefits

button for item 1a and enter data into the first column, as applicable.
Click the appropriate
button for item 1b and enter data into the second column, as applicable.

1. a. Does your district provide other self-insured benefits (e.g., workers' compensation)? (If No, skip items 1b-4)
- b. If Yes to item 1a, have there been changes since budget adoption in the estimates for other self-insured benefits? (If No or n/a, skip items 1b-4)

	Budget Adoption (Form 01CS, Item S7B)	First Interim
2. Total liability for providing the other self-insured benefits	1,955,973	1,955,973
a. Is total liability based on an estimate or actuarial study?	Actuarial	Actuarial
b. If based on an actuarial study, indicate the date of the study.	Jun 06, 2006	Jun 06, 2006
3. Amount of total liability that is unfunded	1,955,973	1,955,973

4. Comments:

S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements that have been ratified since budget adoption, as well as new commitments provided as part of previously ratified multiyear agreements; include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8A. If No, enter data, as applicable, in the remainder of section S8A; there are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of budget adoption? _____
If Yes, skip to section S8B. _____
If No, continue with section S8A. _____

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2005/06)	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Number of certificated (non-management) full-time-equivalent (FTE) positions				
1a. Have any salary and benefit negotiations been settled since budget adoption?		n/a		
If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3. If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5. If No or n/a, complete questions 6 and 7.				
1b. Are any salary and benefit negotiations still unsettled?		n/a		
If Yes, complete questions 6 and 7.				

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:	
2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official? If Yes, date of Superintendent and CBO certification:	
3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement? If Yes, date of budget revision board adoption:	n/a
4. Period covered by the agreement: Begin Date: _____ End Date: _____	
5. Salary settlement:	
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	
One Year Agreement	
Total cost of salary settlement	
% change in salary schedule from prior year	
or	
Multiyear Agreement	
Total cost of salary settlement	
% change in salary schedule from prior year (may enter text, such as "Reopener")	

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

--

7. Amount included for any tentative salary increases

Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)

Certificated (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)

Certificated (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

--

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

--

Certificated (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)

Certificated (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the budget and MYPs?
- Are additional H&W ...

Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)

Certificated (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each change (i.e., class size, hours of

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

PLEASE PRINT. Check the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8B. If No, enter data, as applicable, in the remainder of section S8B; there are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of budget adoption?
 If Yes, skip to section S8C.
 If No, continue with section S8B.

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2005/06)	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Number of classified (non-management) FTE positions	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

1a. Have any salary and benefit negotiations been settled since budget adoption?
 If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
 If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
 If No or n/a, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?
 If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?
 If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?
 If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	<input type="text"/>	<input type="text"/>	<input type="text"/>

One Year Agreement

Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year	<input type="text"/>	<input type="text"/>	<input type="text"/>

Multiyear Agreement

Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year (may enter text, such as "Reopener")	<input type="text"/>	<input type="text"/>	<input type="text"/>

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

7. Amount included for any tentative salary increases

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
	<input type="text"/>	<input type="text"/>	<input type="text"/>

Classified (Non-management) Health and Welfare (H&W) Benefits

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are costs of H&W benefit changes included in the interim and MYPs?			
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Classified (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
If Yes, amount of new costs included in the interim and MYPs			
If Yes, explain the nature of the new costs:			

Classified (Non-management) Step and Column Adjustments

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are step & column adjustments included in the interim and MYPs?			
2. Cost of step & column adjustments			
3. Percent change in step & column over prior year			

Classified (Non-management) Attrition (layoffs and retirements)

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are savings from attrition included in the interim and MYPs?			
2. Are additional H&W costs included in the interim and MYPs?			

Classified (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." If Yes or n/a, nothing further is needed for section S8C. If No, enter data, as applicable, in the remainder of section S8C; there are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of budget adoption?
If Yes or n/a, skip to S9.
If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2005/06)	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Number of management, supervisor, and confidential FTE positions				

1a. Have any salary and benefit negotiations been settled since budget adoption?
If Yes, complete question 2.
If No or n/a, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 3 and 4.

Negotiations Settled Since Budget Adoption

2. Salary settlement:

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
Total cost of salary settlement			
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
4. Amount included for any tentative salary increases			

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are costs of H&W benefit changes included in the interim and MYPs?			
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are costs of other benefits included in the interim and MYPs?			
2. Total cost of other benefits			
3. Percent change in cost of other benefits over prior year			

S9. Status of Other Funds

status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in item 1. If Yes, enter data in item 2 and provide the reports referenced in item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; item A1 is automatically completed based on data from Criterion 9.

- A1. Do cash flow projections show that the district will end the current year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)

- A2. Is the system of personnel position control independent from the payroll system?

- A3. Is enrollment decreasing in both the prior and current years?

- A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current year?

- A5. Has the district entered into a bargaining agreement where any of the current or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?

- A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

- A7. Is the district's financial system independent of the county office system?

- A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education)

- A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District First Interim Criteria and Standards Review

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First Interim
2006/07 Projected Totals
Technical Review Checks

Fullerton Elementary

Orange County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHECKFUND - (F) - All FUND codes must be valid.	<u>PASSED</u>
CHECKRESOURCE - (W) - All RESOURCE codes must be valid.	<u>PASSED</u>
CHECKGOAL - (F) - All GOAL codes must be valid.	<u>PASSED</u>
CHECKFUNCTION - (F) - All FUNCTION codes must be valid.	<u>PASSED</u>
CHECKOBJECT - (F) - All OBJECT codes must be valid.	<u>PASSED</u>
CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid.	<u>PASSED</u>
CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxFUNCTION-A - (W) - All FUND (Funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid.	<u>PASSED</u>
CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (Objects 8000 through 9999, except for 8998, 9791, 9793, and 9795) account code combinations should be valid.	<u>PASSED</u>
CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (Objects 9791, 9793, and 9795) account code combinations should be valid.	<u>PASSED</u>
CHK-RESOURCExOB-8998 - (W) - Categorical flexibility transfers (Object 8998) are applicable only to resources specified in Section 12.40 of the annual Budget Act.	<u>PASSED</u>
CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid.	<u>PASSED</u>
CHK-GOALxFUNCTION-A - (F) - All GOAL and FUNCTION (Functions 1000-1999 and	

4000-5999, Objects 1000-7999) account code combinations must be valid. PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (0000, 7100-7199, or 8600-8699). PASSED

GEN-ADMIN-RESOURCE - (W) - General administration costs (functions 7200-7999, except 7210) should be direct-charged to an unrestricted resource (resources 0000-1999). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, 6500, 6510, and 7240, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (W) - Transfers of Direct Costs - Interfund (Object 5750) must net to -0- for all funds. PASSED

INTERFD-INDIRECT - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to -0- for all funds. PASSED

INTERFD-DIR-SUPP - (W) - Transfers of Direct Support Costs - Interfund (Object 7380) must net to -0- for all funds. PASSED

INTERFD-INDIRECT-FN - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to -0- by function. PASSED

INTERFD-DIR-SUPP-FN - (W) - Transfers of Direct Support Costs - Interfund (Object 7380) must net to -0- by function. PASSED

INTERFD-IN-OUT - (W) - Interfund Transfers In (Objects 8910-8929) must equal Interfund Transfers Out (Objects 7610-7629). PASSED

DUE-FROM=DUE-TO - (W) - Due from Other Funds (Object 9310) must equal Due to Other Funds (Object 9610). PASSED

PERS-REDUCTION - (W) - PERS Reduction Transfer (Object 8092) in the General Fund must equal PERS Reduction, certificated and classified positions (Objects 3801-3802) in all funds. PASSED

RL-TRANSFER - (W) - Revenue Limit Transfers (Objects 8091 and 8099) must net to -0-, individually. PASSED

INTRA-FD-DIR-COST - (W) - Transfers of Direct Costs (Object 5710) must net to -0- by fund. PASSED

INTRA-FD-INDIRECT - (W) - Transfers of Indirect Costs (Object 7310) must net to -0- by fund. PASSED

INTRA-FD-DIR-SUPP - (W) - Transfers of Direct Support Costs (Object 7370) must net to -0- by fund. PASSED

INTRA-FD-INDIRECT-FN - (W) - Transfers of Indirect Costs (Object 7310) must net to -0- by function. PASSED

INTRA-FD-DIR-SUPP-FN - (W) - Transfers of Direct Support Costs (Object 7370) must net to -0- by function. PASSED

CONTRIB-UNREST-REV - (W) - Contributions from Unrestricted Revenues (Object 8980) must net to -0- by fund. PASSED

CONTRIB-RESTR-REV - (W) - Contributions from Restricted Revenues (Object 8990) must net to -0- by fund. PASSED

BLOCK-GRANT-TRANSFER - (W) - Categorical Education Block Grant Transfers (Object 8995) must net to -0- by fund. PASSED

CAT-TRANSFER - (W) - Categorical Flexibility Transfers (Object 8998) must net to -0- by fund. PASSED

LOTTERY-CONTRIB - (W) - There should be no contributions (objects 8980-8999) to the State Lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). PASSED

PASS-THRU-REV=EXP - (W) - Pass-through revenues from all sources (Objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (Objects 7211 through 7213, plus 7299 for Resources 3327 and 3328), by resource. PASSED

EXCESS-DESIGNATIONSA - (W) - Legally restricted and other designation amounts reported in objects 9740 through 9780 should not create a negative undesignated/unappropriated balance (Object 9790) by fund and resource for all funds except Fund 67. PASSED

EXCESS-DESIGNATIONSB - (W) - Legally restricted and other designation amounts reported in Fund 67, Self-Insurance Fund, objects 9740 through 9780, with rare exceptions should not create a negative undesignated/unappropriated balance (Object 9790) by resource. PASSED

EFB-POSITIVE - (W) - All ending fund balances (object 979Z) should be positive by resource, by fund. PASSED

OBJ-POSITIVE - (W) - All applicable objects should have a positive balance by resource, by fund. PASSED

REV-POSITIVE - (W) - Revenue amounts exclusive of contributions (Objects 8000-8979) should be positive by resource, by fund. PASSED

EXP-POSITIVE - (W) - Expenditure amounts (Objects 1000-7999) should be positive by function, resource, and fund. PASSED

CEFB-POSITIVE - (W) - Components of Ending Fund Balance (Objects 9700-9789) must be positive individually by resource, by fund. PASSED

SUPPLEMENTAL CHECKS

RL-CALC - (F) - Revenue Limit Sources (objects 8010-8089) minus Charter Schools General Purpose Entitlement - State Aid (Object 8015) minus Revenue Limit State Aid - Prior Years (Object 8019) should agree with Property Taxes (ID 0117), plus Miscellaneous Funds (ID 0078), plus Community Redevelopment Funds (ID 0079), plus Total State Aid Portion of Revenue Limit (Line 42) on Form RLI. PASSED

RL-STATE-AID - (F) - RL State Aid-Current Year (Object 8011) should agree with

Total State Aid Portion of Revenue Limit calculated on Form RLI (Line 42).
PASSED

RL-LOCAL-REVENUES - (F) - The sum of RL Local Revenues (objects 8020-8089) should agree with the sum of Local Revenues (IDs 0117, 0078, and 0079) on Form RLI.
PASSED

ADA-RL-COMPARISON - (F) - On Form AI, Total Revenue Limit - K-12 ADA (Line 7) minus ADA from Necessary Small Schools (Line 8) plus ADA for Block Grant Funded Charters Sponsored by a Unified District, pupils residing in the Unified District (Line 21a), plus ADA for Revenue Limit Funded Charters (Line 22) should agree with the ADA reported on Form RLI, Line 5b.
PASSED

RL-PERS-REDUCTION - (WC) - The PERS Reduction Transfer (Object 8092) should equal PERS Reduction (ID 0195) minus PERS Safety Adjustment (ID 0205) on Form RLI (unless Line 31 is zero).
PASSED

CS-EXPLANATIONS - (F) - Explanations must be provided in the Criteria and Standards Review (Form 01CSI) for all criteria where the standard has not been met and for supplemental information items S1 through S6 where the status is Not Met or Yes.
PASSED

CS-YES-NO - (F) - Supplemental information items and additional fiscal indicator items in the Criteria and Standards Review (Form 01CSI) must be answered Yes or No, where applicable, for the form to be complete.
PASSED

EXPORT CHECKS

FORM01-PROVIDE - (F) - Form 01 (Form 01I) must be opened and saved.
PASSED

RL-SUPP-PROVIDE - (F) - Revenue Limit Supplemental Data (Form RLI) must be provided.
PASSED

INTERIM-CERT-PROVIDE - (F) - Interim Certification (Form CI) must be provided.
PASSED

CS-PROVIDE - (F) - The Criteria and Standards Review (Form 01CSI) has been provided.
PASSED

CASHFLOW-PROVIDE - (W) - A Cashflow Worksheet must be provided with your Interim reports. (Note: LEAs may use a cashflow worksheet other than Form CASH, as long as it provides a monthly cashflow projected through the end of the fiscal year.)
EXCEPTION

Explanation:Cashflow worksheet is provided on a separate form.

MYP-PROVIDE - (W) - A Multiyear Projection Worksheet must be provided with your Interim. (Note: LEAs may use a multiyear projection worksheet other than Form MYP, with approval of their reviewing agency, as long as it provides current and at least two subsequent fiscal years, and separately projects unrestricted resources, restricted resources and combined total resources.)
EXCEPTION

Explanation:Multiyear projection is provided on a separate form.

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CHK-UNBALANCED-DATA - (W) - If unbalanced or incomplete data exists in any of the forms, it must be corrected before an official export can be completed.
PASSED

CHK-DEPENDENCY - (F) - If data has changed that affects other forms, the affected forms must be opened and saved.
PASSED

Checks Completed.

FULLERTON SCHOOL DISTRICT
FIRST INTERIM FINANCIAL REPORT CASHFLOW

CashFlow Projections

As of: 10/30/2006

	Object	CB - Budget	July	August	September	October	November	December	January	February	March	April	May	June	Accrual	Total
Beginning Cash Balance (Calc)			7,675,763	11,039,142	10,537,756	9,662,852	5,557,806	4,794,162	13,809,896	12,450,596	11,847,263	7,913,843	11,993,387	7,376,949		
Receipts																
Revenue Limit																
State Aid	8010-8019	39,548,445	4,412,250	4,569,522	930,228	3,034,979	3,271,791	3,271,791	3,275,624	5,433,397	2,716,699	1,329,825	1,297,114	3,002,691	3,002,533	39,548,445
Property Tax	8020-8079	32,148,636	1,046,550	26,064	881,273	255,932	2,512,043	8,036,631	4,276,785	112,492	1,417,910	7,472,094	3,916,115	2,194,745	-	32,148,636
Other	8080-8099	510,846	-	-	-	-	-	-	-	-	-	-	-	-	510,846	510,846
Federal Revenues	8100-8299	9,862,880	-	-	1,239,207	403,432	1,092,218	177,736	246,307	1,153,498	448,899	1,885,269	624,372	804,860	1,787,082	9,862,880
Other State Revenues	8300-8599	18,220,093	17,200	19,517	1,721,363	4,893,316	425,730	523,161	3,914,886	3,752,028	886,793	1,184,195	536,074	809,737	(463,908)	18,220,093
Other Local Revenues	8600-8799	8,551,760	106,309	849,411	(34,548)	491,380	611,413	1,435,708	864,793	221,865	179,906	1,938,141	867,134	692,190	328,060	8,551,760
Interfund Transfers In	8910-8929	156,442	-	(107,838)	215,676	48,604	-	-	-	-	-	-	-	-	-	156,442
All Other Financing Sources	8931-8979															
Contributions	8980-8990	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Assets (Calc)	9111-9499	-	4,394,819	746,194	4,129,584	808,585	500,000	-	800,000	(1,900,000)	-	(1,500,000)	(1,500,000)	-	(600,000)	5,879,182
Total Receipts			9,977,128	6,102,870	9,082,784	9,936,229	8,413,195	13,445,028	13,378,396	8,773,281	5,650,207	12,309,525	5,740,808	7,504,223	4,564,612	114,878,284
Disbursements																
Certificated Salaries	1000-1999	53,278,359	696,625	923,354	4,975,340	5,131,700	4,996,729	20,234	10,140,437	5,059,954	5,132,214	5,131,550	5,127,103	5,588,264	354,866	53,278,359
Classified Salaries	2000-2999	16,170,877	14,890	828,378	976,487	1,597,529	1,499,708	1,525,551	1,432,985	1,351,051	1,543,031	1,109,127	1,776,162	1,441,235	1,074,744	16,170,877
Employee Benefits	3000-3999	18,052,298	100,457	992,032	1,991,478	1,567,268	1,489,684	1,366,784	2,097,685	1,463,195	1,558,345	676,361	2,059,475	1,198,093	1,491,442	18,052,298
Supplies and Services	4000-5999	18,817,832	219,855	1,608,186	855,338	1,281,972	1,122,719	1,216,563	1,270,119	1,277,182	1,302,262	1,290,455	1,369,275	1,546,417	4,457,489	18,817,832
Capital Outlays	6000-6999	50,974	-	-	21,447	-	6,993	-	1,521	-	-	6,259	-	2,183	12,571	50,974
Other Outgo	7000-7499	1,958,103	18,076	187,514	18,076	201,720	66,006	100,163	194,948	25,232	147,774	16,229	25,232	100,704	856,430	1,958,103
Interfund Transfers Out	7600-7629	4,948,476	-	919,536	-	3,833,940	195,000	-	-	-	-	-	-	-	0	4,948,476
All Other Financing Uses	7630-7999															
Liabilities (Calc)	9500-9699	-	5,563,652	1,145,256	1,119,522	427,146	(200,000)	200,000	(400,000)	200,000	(100,000)	-	-	-	(1,800,000)	6,155,577
Audit Adjustments	9792-9795															
Non-Operating Accounts	9900-9999	-	194	-	-	-	-	-	-	-	-	-	-	-	-	194
Total Disbursements			6,613,749	6,604,256	9,957,688	14,041,275	9,176,838	4,429,295	14,737,695	9,376,614	9,583,626	8,229,980	10,357,246	9,876,895	6,447,533	119,432,690
Ending Cash Balance (Calc)			11,039,142	10,537,756	9,662,852	5,557,806	4,794,162	13,809,896	12,450,596	11,847,263	7,913,843	11,993,387	7,376,949	5,004,277	3,121,357	
Ending Cash Balance	9110		11,039,142	10,537,756	9,662,852	5,557,806										
Difference			0	0	0	0										

ACTION ITEM

DATE: December 12, 2006

TO: Cameron M. McCune, Ed.D., Superintendent

FROM: Linda A. Caillet, Ed.D., Assistant Superintendent
Educational Services

PREPARED BY: Susan Albano, Coordinator
Special Programs and Services

Glenda Thompson, Principal
Maple School

Linda Moser, Principal
Marilyn White, Principal
Valencia Park School

SUBJECT: APPROVE SUBMISSION TO THE CALIFORNIA DEPARTMENT OF EDUCATION OF THE HIGH PRIORITY SCHOOLS GRANT PROGRAM FOR MAPLE SCHOOL AND VALENCIA PARK SCHOOL

Background: Maple School and Valencia Park School are eligible to receive funding for the High Priority Schools Grant Program (HPSGP). If funded, the HPSGP would provide up to \$400.00 per student for up to four years to improve student learning and school academic performance. The HPSGP must be submitted to the California Department of Education (CDE) no later than January 12, 2007. Participation in the HPSGP requires a collaborative effort between the school, the District, and an external entity. Action Learning Systems, Inc., the external entity, has provided assistance to the District, Maple School, and Valencia Park School in the writing of the HPSGP. The District anticipates that the CDE will announce grant awardees in March, 2007.

A copy of each schools site's HPSGP is available for review in the Superintendent's office.

Funding: N/A

Recommendation: Approve Submission to the California Department of Education of The High Priority Schools Grant Program for Maple School and Valencia Park School.

LC:SA:nm

ACTION ITEM

DATE: December 12, 2006

TO: Board of Trustees

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

SUBJECT: APPROVE FULLERTON SCHOOL DISTRICT PROPOSAL TO NEGOTIATE WITH CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION CHAPTER #130 (2006-2007)

Background: Government Code Section 3547 requires that all initial proposals of exclusive representative and public school employers relating to matters within the scope of representation be presented at a public meeting. Proposals become public record once they are presented (“sunshined”).

The Classified/District 2006-2007 Negotiated Agreement will be re-opened for contract discussion with CSEA Chapter #130. Negotiations will focus on any new one-time Proposition 98 unrestricted funds for 2006-2007.

Funding: Not applicable.

Recommendation: Approve Fullerton School District proposal to negotiate with California School Employees Association Chapter #130 (2006-2007).

MD:cs

ACTION ITEM

DATE: December 12, 2006

TO: Board of Trustees

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

SUBJECT: APPROVE CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION #130 (CSEA)
PROPOSAL TO NEGOTIATE WITH THE FULLERTON SCHOOL DISTRICT
(2006-2007)

Background: Government Code Section 3547 requires that all initial proposals of exclusive representative and public school employers relating to matters within the scope of representation be presented at a public meeting. Proposals become public record once they are presented ("sunshined").

The Classified/District 2006-2007 Negotiated Agreement will be re-opened for contract discussion, with CSEA Chapter #130, relating to any new unrestricted funds for 2006-2007.

Funding: Not applicable.

Recommendation: Approve California School Employees Association Chapter #130 (CSEA) proposal to negotiate with the Fullerton School District (2006-2007).

MD:cs