

Fullerton School District
1401 W. Valencia Drive
Fullerton, CA 92833

REGULAR MEETING OF THE BOARD OF TRUSTEES
NOTICE TO THE PUBLIC

REGULAR MEETINGS OF THE BOARD OF TRUSTEES are typically held on the second and fourth Tuesdays of the month beginning at 4:30 p.m. with Consent Agenda and Closed Session, 5:30 p.m. Regular Open Session, in the District Board Room located at 1401 West Valencia Drive, unless otherwise noted. The agenda is posted a minimum of 72 hours prior to the meeting.

AGENDA ITEMS - Per Board Bylaw 9322(a), a member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a Regular meeting. The request must be in writing and submitted to the Superintendent with supporting documents and information, if any, at least ten (10) working days before the scheduled meeting date. The Superintendent/designee shall decide whether a request is within the subject matter jurisdiction of the Board, whether an item is appropriate for discussion in Open or Closed Session, and how the item shall be stated on the agenda.

PUBLIC COMMENTS - The Board meeting follows rules of decorum. The public may address the Board on items of public interest within the Board's jurisdiction. Per Board Bylaw 9323, individual speakers shall be allowed three minutes to address the Board on each agenda or non-agenda item. The Board limits the total time for public input on each item to 20 minutes. The total time allowed for Public Comment shall be 30 minutes. Public comments or questions about an item that is on the posted agenda will be heard at the time the agenda item is considered by the Board. Public comment about an item that is not on the posted agenda will be heard during this time. No action or discussion may take place on an item that is not on the posted agenda except as expressly authorized by law. Since the Board cannot take action on items that are not on the agenda, such items will be referred to the Superintendent for handling. Board Members may request that any item be placed on a future agenda for further discussion. The Board President and Superintendent will determine the best time to place an item on the agenda. Persons wishing to address the Board are invited to complete and submit a "request to speak" slip to the secretary. These slips are available at the reception counter.

PERSONS ADDRESSING THE BOARD - Please state your name for the record. Comments related to the published agenda shall be limited to 3 minutes per person and 20 minutes total for the agenda item. When any group of persons wishes to address the Board, the Board President may request that a spokesperson be chosen to speak for the group. Public comment will be allowed on items on the agenda at the time each item is considered.

CONSENT ITEMS - The consent calendar is approved at the 4:30 p.m. session of the Board prior to going into Closed Session. These items are considered routine and will be acted upon by one motion unless a member of the Board or staff requests that an item be discussed and/or removed from the consent calendar for separate action at the Regular meeting at 5:30 p.m.

AMERICANS WITH DISABILITIES ACT - In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's governing board, please contact the Office of the Superintendent at (714) 447-7410. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with this meeting in appropriate alternative formats for persons with a disability.

FULLERTON SCHOOL DISTRICT
Regular Meeting of the Board of Trustees
Tuesday, October 23, 2007
District Board Room, 1401 W. Valencia Drive, Fullerton, CA 92833
4:30 p.m. Consent Agenda and Closed Session
5:30 p.m. Regular Open Session
Agenda

Call to Order and Pledge of Allegiance

Public Comments

4:30 p.m. - Approve Consent Agenda and/or Request To Move An Item to Action

Consent Items

Actions for Consent Items are consistent with approved practices of the District and are deemed routine in nature. Since Trustees receive Board agenda backup information in advance of scheduled meetings, they are prepared to vote with knowledge on the Consent Items. Board Members routinely contact District staff for clarification of Board items, prior to the meeting. Consent Items are voted on at one time, although any such item can be considered separately at a Board member's request, in which event it will be acted upon subsequent to action on the Consent Items.

- 1a. Approve/Ratify Assignment of Certificated Personnel Report.
- 1b. Accept gifts and authorize District staff to express the Board of Trustees' appreciation to all donors.
- 1c. Approve/Ratify purchase orders numbered 822B0102 through 822B0111, 822C0042 through 822C0061, 822D0242 through 822D0297, 822M0113 through 822M0133, 822R0308 through 822R0388, 822S0047 through 822S0060, 822T0007 through 822T0012, 822V0052 through 822V0057, and 822X0328 through 822X0347 for the 2007/08 fiscal year.
- 1d. Approve/Ratify Food Services purchase orders numbered 100198 through 100252 for 2007/2008.
- 1e. Approve/Ratify warrants numbered 59079 through 59345 for the 2007/2008 school year in the amount of \$1,243,563.03.
- 1f. Approve/Ratify Food Services warrants numbered 5628 through 5675 in the amount of \$100,618.10 for the 2007/2008 school year.
- 1g. Approve/Ratify Contract Number 31939 for implementation and software support of Sungard Bi-Tech Financial System provided by the Orange County Department of Education (OCDE).
- 1h. Approve/Ratify Contract Number 32139 for development and implementation of the Payroll Time and Attendance System provided by the Orange County Department of Education (OCDE).
- 1i. Approve Classified Tuition Reimbursement.
- 1j. Approve Williams Litigation Settlement Uniform Complaint Report for Quarter 1 (July 1, 2007-September 28, 2007).
- 1k. Adopt Resolutions 07/08-B001 through 07/08-B007 authorizing budget transfers and recognizing unbudgeted revenue according to Education Code Sections 42600 and 42602 for submission to the Orange County Superintendent of Schools.
- 1l. Declare listed items as surplus not suitable for school purposes and authorize District staff to dispose of items at a public auction or by other means as allowed in Education Codes 17545 and 17546.

- 1m. Approve submission of the 2007/08 Operations Application for the K-3 Class Size Reduction Program and certify that the statements included on the application are true and accurate.
- 1n. Approve 2007-2008 Memorandum of Understanding with the Orange County Department of Education for Special Education Programs and Procedures.
- 1o. Ratify/Approve Independent Contractor Agreement between Ellen Fisher and the Fullerton School District for the 2007-2008 school year.
- 1p. Approve Stipends for Peer Assistance and Review (PAR) Joint Panel Teacher Members.
- 1q. Approve Independent Contractor Agreement with Carolyn Bainer to provide support to eligible schools applying for the California Distinguished School Award.
- 1r. Approve Barbara Foster to attend out-of-state "International Baccalaureate Middle Years Program Level 1" conference held in Kansas City, Missouri, February 15-February 18, 2008.
- 1s. Approve Carin Leavitt, Christine Olivolo, and Blair Levine to attend out-of-state "International Baccalaureate Middle Years Program Level 1" conference in New York, New York, February 21-February 24, 2008.
- 1t. Approve training agreement with PodPiper Productions for staff development as part of the Enhancing Education Through Technology Grant.
- 1u. Approve the Fullerton School District's participation in the California Science Center grant awarded by the Dreyfus Foundation.
- 1v. Approve Independent Contractor Agreement with Dr. Loretta Donovan and Dr. Timothy Green for evaluation of the Laptops for Learning Program for the 2007-08 school year.
- 1w. Approve Sue Faassen, Karen Bell, and Cindy Wilson to attend out-of-state "No Child Left Behind Blue Ribbon Schools Award Ceremony" in Arlington, Virginia, November 10-13, 2007.

Information Item

The District Activities Calendar is available at the following URL:

<http://distcal.fsd.k12.ca.us/x-cal-multi/getmth.mcal?cid=1>

Click the link above to view the calendar on-line

Approve Minutes

Regular meeting on October 9, 2007

4:45 p.m. (time approximate) Recess to Closed Session – Agenda:

- Conference with District's Chief Negotiator regarding FETA (Fullerton Elementary Teachers Association) and CSEA (California School Employees Association); District Representative – Mr. Mark Douglas [Government Code sections 54954.5(f), 54957.6]
- Public Employee Discipline, Dismissal, Release, and Personnel Matters [Government Code sections 54954.5(d), 54957]
- Potential Litigation [Government Code section 54956.9(b)(1)]
- Confidential Student Services [Education Code sections 35146, 48918]

5:30 p.m. Call to Order, Pledge of Allegiance, and Report From Closed Session

Introductions/Recognitions

ASB Reports: Beechwood School and Fisler School

Monthly School Highlight: Sunset Lane School

Superintendent's Report

Information from the Board of Trustees

Information from PTA, FETA, CSEA, FESMA

Public Comments - Policy

The Board meeting follows rules of decorum. The public may address the Board on items of public interest within the Board's jurisdiction. Per Board Bylaw 9323, individual speakers shall be allowed three minutes to address the Board on each agenda or non-agenda item. The Board limits the total time for public input on each item to 20 minutes. The total time allowed for Public Comment shall be 30 minutes. Public comments or questions about an item that is on the posted agenda will be heard at the time the agenda item is considered by the Board. Public comment about an item that is not on the posted agenda will be heard during this time. No action or discussion may take place on an item that is not on the posted agenda except as expressly authorized by law. Since the Board cannot take action on items that are not on the agenda, such items will be referred to the Superintendent for handling. Persons wishing to address the Board are invited to complete and submit a "request to speak" slip to the secretary. These slips are available at the reception counter.

Action Items

- 2a. Hold Public Hearing and Adoption of Resolution #07/08-09 determining steps to ensure availability of textbooks and instructional materials and certification of provision of standards-aligned instructional materials for 2007-2008
- 2b. Approve/Ratify revised Certificated Management Salary Schedule for the 2007-2008 school year

Administrative Reports

- 3a. 2007 Summer Program Opportunities Report
- 3b. Developer Fees Report

Board Member Request(s) for Information and/or Possible Future Agenda Items

Adjournment

The next regularly scheduled meeting of the Board of Trustees of the Fullerton School District will be held on Tuesday, November 13, 2007, 4:30 p.m. Consent Agenda and Closed Session, 5:30 p.m. Budget Study Session, in the Board Room at 1401 W. Valencia Drive, Fullerton.

CONSENT ITEM

DATE: October 23, 2007

TO: Mitch Hovey, Ed.D., District Superintendent

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

SUBJECT: APPROVE/RATIFY ASSIGNMENT OF CERTIFICATED PERSONNEL
REPORT

Background: The following document reflects new hires, teacher on special assignment, leaves of absence, and extra duty assignments.

Funding: Restricted and unrestricted as noted.

Recommendation: Approve/ratify assignment of certificated personnel report.

MLD:rw
Attachment

**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL PRESENTED
TO THE BOARD OF TRUSTEES ON October 23, 2007**

NEW HIRES

NAME/NAMES	ASSIGN/LOCATION	ACTION	COST CENTER	EFFECTIVE DATE
Debra Axelrod	Substitute Teacher	Employ	100	10/05/07
Katharyn Dudgeon	Substitute Teacher	Employ	100	9/28/07
Tina Govea	Substitute Teacher	Employ	100	10/1/07
Leon Linderwell	Substitute Teacher	Employ	100	10/8/07
Philip Mangiaracina	Substitute Teacher	Employ	100	10/1/07
Meghan McKenzie	Substitute Teacher	Employ	100	10/4/07
Lindsay Peck	Substitute Teacher	Employ	100	10/9/07
Carla Salcido	Substitute Teacher	Employ	100	10/4/07
Gabriela Sanchez	Preschool/Orangethorpe	Col II/1	318	10/16/07

**TEACHER ON SPECIAL ASSIGNMENT
2007/2008 School Year**

Laura McIntosh	Visual and Performing Arts Specialist	Hourly rate not to exceed stipend of \$4,668 from 316-100%
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LEAVES OF ABSENCE

Danielle Chenault	Math (50%)/Ladera Vista	Leave of Absence	09/27/07-12/21/07
Jamie Freeman	5 th Grade/Golden Hill	Leave of Absence	10/04/07-11/09/07

EXTRA DUTY ASSIGNMENTS

Patricia Cass	Teaching an additional period at Ladera Vista	\$71.97-1/7 of per diem from 100	10/01/07-01/01/08
Celeste Clary	Teaching an additional period at Ladera Vista	\$49.07-1/7 of per diem from 121	08/30/07-11/02/07
Phil Ling	Step Up to Writing, Parks	\$150 from 101	08/24/07

This is to certify that this is an exact copy of the Assignment of Certificated Personnel Report approved and recorded in the minutes of the meeting of the Board of Trustees on October 23, 2007.

Clerk/Secretary

CONSENT ITEM

DATE: October 23, 2007
TO: Mitch Hovey, Ed.D., District Superintendent
FROM: Gary Cardinale, Ed.D., Assistant Superintendent, Business Services
SUBJECT: ACCEPT GIFTS AND AUTHORIZE DISTRICT STAFF TO EXPRESS THE BOARD OF TRUSTEES' APPRECIATION TO ALL DONORS

Background: According to Board Policy 3290 (a), the Board of Trustees may accept any bequest, gift of money or property on behalf of the School District. Gifts must be deemed suitable for a purpose by the Board of Trustees and be used in an appropriate manner. However, it is the policy of the Board of Trustees to discourage all gifts, which may directly or indirectly impair the Board of Trustees' commitment to providing equal educational opportunities to the students of the District. As indicated in the above-mentioned Board Policy, gifts designated for a specific school are approved for acceptance at that school by the District Superintendent. Descriptions of gifts presented for acceptance this evening are included on the following page. Gifts for specific dollar amounts are noted, non-monetary gifts are identified and the donor is responsible for reporting the value to the Internal Revenue Service.

Rationale: The Board of Trustees of the Fullerton School District gratefully accepts monetary and non-monetary gifts from public and private entities. These gifts help reduce the costs of school materials, curriculum, and extra curricular student activities.

Funding: The funding received from gifts will be deposited in appropriate District funds.

Recommendation: Accept gifts and authorize District staff to express the Board of Trustees' appreciation to all donors.

GC:es
Attachment

FULLERTON SCHOOL DISTRICT

Gifts – October 23, 2007

SCHOOL	DONOR	DESCRIPTION
District	Arnold and Mabel Beckman Foundation	Monetary donation of \$116,528.00 (\$1,200.00 towards 4 th and 5 th grades field trip to the Ocean Institute and \$115,328.00 to support "Beckman @ Science" Science Education Program)
District	All the Arts for All the Kids Foundation	Monetary donation of \$60,000.00 towards the Arts Program
Fisler	Passkeys Foundation Russell Williams, President	Monetary donation of \$500.00 towards the 2007-2008 Kids of Character Project
Golden Hill	Golden Hill PTA	Monetary donation totaling \$8,000.00 (\$5,000.00 towards the Physical Education Program and \$3,000.00 towards the Laptop Program
Hermosa Drive	Mr. and Mrs. Gerald B. Schain	Monetary donation of \$50.00 towards the school library In memory of Norma Bardwell (former teacher)
Hermosa Drive	Mr. and Mrs. Lee Begovich	Monetary donation of \$100.00 towards the school library In memory of Norma Bardwell (former teacher)
Hermosa Drive	Ms. Virginia E. Kadau	Monetary donation of \$50.00 towards the school library In memory of Norma Bardwell (former teacher)
Hermosa Drive	Mr. and Mrs. Robert Williams	Monetary donation of \$20.00 towards the school library In memory of Norma Bardwell (former teacher)
Ladera Vista JHS	Ladera Vista PTSA	Monetary donation of \$2,800.00 (\$900.00 towards school library encyclopedias and \$1,900.00 towards maintenance on the new Ladera Vista JHS sign and campus beautification)

FULLERTON SCHOOL DISTRICT

Gifts – October 23, 2007

SCHOOL	DONOR	DESCRIPTION
Ladera Vista JHS	Target – Take Charge of Education Program	Monetary donation of \$86.79 towards the school yearbook
Laguna Road	Target – Take Charge of Education Program	Monetary donation of \$272.61 towards ASB
Laguna Road	Beckman Coulter	Monetary donation of \$50.00 towards 1 st grade ASB (matching gift made previously by Huan Yang)
Laguna Road	Milton Security Group LLC James McMurry	Dell Laptop Computer and Linksys's Wireless Notebook Adapter
Parks JHS	Lois Borgogno	Monetary donation of \$50.00 towards the Band Program
Parks JHS	Mr. and Mrs. Sang J. Lee	Monetary donation of \$50.00 towards the Vocal Program
Parks JHS	Mr. and Mrs. Don Lee	Monetary donation of \$50.00 towards the Vocal Program
Parks JHS	Mr. and Mrs. Brenes	Monetary donation of \$50.00 towards the Vocal Program
Parks JHS	Christie Chu	Monetary donation of \$50.00 towards the Vocal Program
Parks JHS	Mr. and Mrs. Geringer	Monetary donation of \$50.00 towards the Vocal Program
Parks JHS	Eun Yun Kim	Monetary donation of \$50.00 towards the Vocal Program
Parks JHS	Mr. and Mrs. Diaz	Monetary donation of \$50.00 towards the Vocal Program
Parks JHS	Mr. Shawn Smith	Monetary donation of \$50.00 towards the Vocal Program
Parks JHS	Mrs. Michelle Lee	Monetary donation of \$50.00 towards the Vocal Program
Parks JHS	Mr. and Mrs. Aniceto	Monetary donation of \$50.00 towards the Vocal Program

FULLERTON SCHOOL DISTRICT

Gifts – October 23, 2007

SCHOOL	DONOR	DESCRIPTION
Parks JHS	Mr. and Mrs. Githens	Monetary donation of \$50.00 towards the Choir Program
Parks JHS	Mr. and Mrs. Todhunter	Monetary donation of \$50.00 towards the Vocal Program
Parks JHS	Mr. Finkel	Monetary donation of \$100.00 towards the Vocal Program
Parks JHS	Mr. and Mrs. Youn	Monetary donation of \$50.00 towards the Vocal Program
Parks JHS	V.L. DePasquale	Monetary donation of \$50.00 towards the Vocal Program
Parks JHS	Kap Min Kim	Monetary donation of \$50.00 towards the Vocal Program
Parks JHS	Mr. and Mrs. Kim	Monetary donation of \$50.00 towards the Band Program
Parks JHS	Mr. and Mrs. Hwang	Monetary donation of \$50.00 towards the Band Program
Parks JHS	Su Young Hwang	Monetary donation of \$50.00 towards the Band Program
Parks JHS	Jou A. Kim	Monetary donation of \$100.00 towards the Band Program
Parks JHS	Mr. and Mrs. Choi	Monetary donation of \$100.00 towards the Band Program
Parks JHS	Mr. and Mrs. Song	Monetary donation of \$100.00 towards the Band Program
Parks JHS	Mr. and Mrs. Kim	Monetary donation of \$100.00 towards the Band Program
Parks JHS	Jou A. Kim	Monetary donation of \$100.00 towards the Science Program
Parks JHS	Jou A. Kim	Monetary donation of \$100.00 towards the Team Program
Parks JHS	Dr. and Mrs. Benoit	Monetary donation of \$100.00 towards the Team Program

FULLERTON SCHOOL DISTRICT***Gifts – October 23, 2007***

SCHOOL	DONOR	DESCRIPTION
Parks JHS	Larry Johnson	Monetary donation of \$60.00 towards the Team Program
Parks JHS	Mr. and Mrs. Oh	Monetary donation of \$100.00 towards the Vocal Program
Parks JHS	Eleanor Johnson	Monetary donation of \$200.00 towards the Vocal Program
Parks JHS	Mr. and Mrs. Paek	Monetary donation of \$100.00 towards the Vocal Program
Parks JHS	Sarah Lee	Monetary donation of \$100.00 towards the Vocal Program
Parks JHS	Mr. and Mrs. Githens	Monetary donation of \$50.00 towards the Vocal Program
Parks JHS	Hyun Kyung Park	Monetary donation of \$50.00 towards the Band Program
Raymond	Target - Take Charge of Education Program	Monetary donation of \$237.73 towards ASB
Rolling Hills	Target - Take Charge of Education Program	Monetary donation of \$360.26 towards ASB

CONSENT ITEM

DATE: October 23, 2007

TO: Mitch Hovey, Ed.D., District Superintendent

FROM: Gary Cardinale, Ed.D., Assistant Superintendent, Business Services

SUBJECT: APPROVE/RATIFY PURCHASE ORDERS NUMBERED 822B0102 THROUGH 822B0111, 822C0042 THROUGH 822C0061, 822D0242 THROUGH 822D0297, 822M0113 THROUGH 822M0133, 822R0308 THROUGH 822R0388, 822S0047 THROUGH 822S0060, 822T0007 THROUGH 822T0012, 822V0052 THROUGH 822V0057, AND 822X0328 THROUGH 822X0347 FOR THE 2007/08 FISCAL YEAR

Background: Expenditures for the Fullerton School District must be approved by the Board of Trustees per Board Policy 3000(b). Any purchase orders included in the number range listed but excluded in the Purchase Order Detail Report are purchase orders that have either been cancelled or changed in some manner and appear in the other sections of this report titled Purchase Order Detail – Cancelled Purchase Orders, or Purchase Order Detail – Change Orders. The subject purchase orders have been prepared since the report presented at the last Board Meeting.

Purchase Order Designations:			
B:	Instructional Materials	S:	Stores
C:	Conferences	T:	Transportation
D:	Direct Delivery	V:	Fixed Assets
L:	Leases and Rents	X:	Open-Regular
M:	Maintenance & Operations	Y:	Open-Transportation
R:	Regular	Z:	Open-Maintenance & Operations

Rationale: Purchase Orders are used by school districts to purchase goods and services from merchants and contractors.

Funding: Funding sources are reflected in the attached listing.

Recommendation: Approve/Ratify purchase orders numbered 822B0102 through 822B0111, 822C0042 through 822C0061, 822D0242 through 822D0297, 822M0113 through 822M0133, 822R0308 through 822R0388, 822S0047 through 822S0060, 822T0007 through 822T0012, 822V0052 through 822V0057, and 822X0328 through 822X0347 for the 2007/08 fiscal year.

GC:dlh
Attachment

**FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT**

BOARD OF TRUSTEES MEETING 10/23/2007

FROM 09/11/2007 TO 09/24/2007

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
822B0102	PERSONAL DEVELOPMENT PUBLISHING	24.34	24.34	0152657719 4350	Superintendent Discret / Materials and Supplies Office
822B0103	HOLT RINEHART AND WINSTON INC	314.32	314.32	0138055101 4100	Instructional Material K 8 / Textbooks
822B0104	INTL SOCIETY FOR TECHNOLOGY INC	21.71	21.71	0140055249 4310	Multi Media Technology DC / Materials and Supplies Ins
822B0105	BALLARD AND TIGHE PUBLISHERS	905.50	905.50	0138852101 4310	IM English Learners Supplement / Materials and Supplies
822B0106	HOUGHTON MIFFLIN COMPANY	9,363.60	9,363.60	0140155239 4310	Curriculum Development Discret / Materials and Supplies
822B0107	MCGRAW HILL	831.63	831.63	0130418101 4310	SBCP Instr Laguna / Materials and Supplies Instr
822B0108	AMAZON.COM	283.97	283.97	0125952101 4310	Community Learn Ctr Cohort 3 / Materials and Supplies I
822B0109	LEARNING PLUS ASSOCIATES	4,818.33	4,818.33	0121224101 4310	Title I Raymond Instruction / Materials and Supplies Instr
822B0110	CURRICULUM ASSOCIATES	150.04	150.04	0138352101 4310	CA Math and Science Instr / Materials and Supplies Instr
822B0111	ASSOCIATION FOR SUPERVISION CUR	1,484.26	1,484.26	0130419101 4310	SBCP Instr Maple / Materials and Supplies Instr
822C0042	ORANGE CNTY DEPARTMENT OF EDU	400.00	400.00	0141155229 5210	Staff Development Disc / Conferences and Meetings
822C0043	UC REGENTS	1,950.00	1,950.00	0121052101 5210	CSR Cohort 4 Central Instructr / Conferences and Meetin
822C0044	CALIFORNIA MATH COUNCIL SOUTH	50.00	50.00	0138352101 5210	CA Math and Science Instr / Conferences and Meetings
822C0045	ORANGE CNTY DEPARTMENT OF EDU	275.00	50.00	0124654221 5210	Special Ed IDEA Personnel Dev / Conferences and Meet
			225.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Mec
822C0046	ORANGE CNTY DEPARTMENT OF EDU	350.00	50.00	0124654221 5210	Special Ed IDEA Personnel Dev / Conferences and Meet
			300.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Mec
822C0047	CALIFORNIA ASSOCIATION OF SUPE	370.00	370.00	0122452221 5210	Title III Instr Staff Dev / Conferences and Meetings
822C0048	CALIFORNIA DEPARTMENT OF EDUC	190.00	190.00	0135252101 5210	School Safety Instruction / Conferences and Meetings
822C0049	CASBO VENDOR SHOW	110.00	110.00	0153150759 5210	Warehouse DC / Conferences and Meetings
822C0050	ORANGE CNTY DEPARTMENT OF EDU	70.00	70.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Mec
822C0051	CAHPERD	377.13	377.13	0114154101 5210	Designated Instruction Severe / Conferences and Meeting
822C0052	ORANGE CNTY DEPARTMENT OF EDU	290.00	290.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Mec
822C0053	ORANGE CNTY DEPARTMENT OF EDU	140.00	140.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Mec

**FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT**

BOARD OF TRUSTEES MEETING 10/23/2007

FROM 09/11/2007 TO 09/24/2007

<u>NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
12C0054	SAN DIEGO CNTY OFFICE OF EDUCA	150.00	150.00	0135555221 5210	Beg Teacher Support Assessment / Conferences and Mee
12C0055	ORANGE CNTY DEPARTMENT OF EDU	210.00	210.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Mee
12C0056	PASADENA CHILD DEVELOPMENT	150.00	150.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Mee
12C0057	INSTITUTE FOR EDUCATION DEVELO	398.00	398.00	0124654221 5210	Special Ed IDEA Personnel Dev / Conferences and Meet
12C0058	MILLER BROWN AND DANNIS	100.00	100.00	0124654221 5210	Special Ed IDEA Personnel Dev / Conferences and Meet
12C0059	ORANGE COUNTY COUNCIL FOR GIFT	70.00	70.00	0111555211 5210	Gifted Talented Ed Supervision / Conferences and Meetin
12C0060	ASSOC OF CA SCHOOL ADMINISTRAT	360.00	360.00	0130427101 5210	SBCP Instr Sunset / Conferences and Meetings
12C0061	ORANGE CNTY DEPARTMENT OF EDU	210.00	140.00	0122452101 5210	Title III LEP DC / Conferences and Meetings
			70.00	0122452221 5210	Title III Instr Staff Dev / Conferences and Meetings
12D0242	BARRETT ROBINSON INC	140.29	140.29	6852458741 4350	Workers Comp Admin / Materials and Supplies Office
12D0243	LAKESHORE LEARNING	1,140.35	1,140.35	1208530101 4310	Childcare Instr Fisler / Materials and Supplies Instr
12D0244	FURNITURE ANN	754.25	754.25	0109710279 4350	Suppl Grant Admin Acacia / Materials and Supplies Offic
12D0245	ASSOCIATION FOR SUPERVISION CUR	633.94	633.94	0109726109 4310	Suppl Grant Support Rolling Hi / Materials and Supplies
12D0246	APPLE COMPUTER INC.	2,307.70	316.79	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
			1,990.91	0132030101 4310	Calif Tech Asst Proj Fisler / Materials and Supplies Instr
12D0247	APPLE COMPUTER INC.	2,692.29	369.58	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
			2,322.71	0132030101 4310	Calif Tech Asst Proj Fisler / Materials and Supplies Instr
12D0248	OFFICE DEPOT BUSINESS SERVICE	202.09	202.09	0110224109 4310	Instruction Raymond DC / Materials and Supplies Instr
12D0249	SUPPLY MASTER	161.41	161.41	0110229109 4310	Instruction Woodcrest DC / Materials and Supplies Instr
12D0250	CURRAN INC, T D	154.95	154.95	0130929101 4310	Ed Tech Supp Grant Woodcrest / Materials and Supplies
12D0251	SCHOLASTIC INC	1,730.88	1,730.88	0130927101 4310	Ed Tech Supp Grant Sunset Lane / Materials and Supplie
12D0252	SCHOOL SPECIALTY	743.48	743.48	0109726109 4310	Suppl Grant Support Rolling Hi / Materials and Supplies
12D0253	CDW.G	355.58	355.58	0121224101 4310	Title I Raymond Instruction / Materials and Supplies Inst
12D0254	GOV CONNECTION	493.50	493.50	0111928109 4310	Phelps Grant Valencia Park / Materials and Supplies Inst
12D0255	GOV CONNECTION	220.89	220.89	0109715109 4310	Suppl Grant Support Golden Hil / Materials and Supplies

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822D0256	TROXELL COMMUNICATIONS	89.43	89.43	0130410101 4310	SBCP Instr Acacia / Materials and Supplies Instr
822D0257	APPLE COMPUTER INC.	887.16	887.16	0130924101 4310	Ed Tech Supp Grant Raymond / Materials and Supplies I
822D0258	THE ACME NETWORK	400.00	400.00	0130920101 4310	Ed Tech Supp Grant Nicolas / Materials and Supplies Ins
822D0259	TIGER DIRECT INC	354.03	354.03	0110217109 4310	Instruction Ladera Vista DC / Materials and Supplies Inst
822D0260	SACRAMENTO CNTY OFFICE OF EDUC	1,798.23	1,798.23	0121219101 4310	Title I Maple Instruction / Materials and Supplies Instr
822D0261	STAPLES 025724519	70.57	70.57	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
822D0262	OFFICE DEPOT BUSINESS SERVICE	189.11	189.11	0110218109 4310	Instruction Laguna Road DC / Materials and Supplies Ins
822D0263	CHARTHOUSE LEARNING	16,506.50	16,506.50	0136430101 6410	Fisler Discr Block Grant / New Equip Less Than \$10,000
822D0264	IMAGINE LEARNING	18,371.38	18,371.38	0121028101 4310	High Priority Inst Valencia Pa / Materials and Supplies Ir
822D0265	OFFICE DEPOT BUSINESS SERVICE	146.06	146.06	0110218109 4310	Instruction Laguna Road DC / Materials and Supplies Ins
822D0266	CORPORATE EXPRESS	289.76	289.76	0130420101 4310	SBCP Instr Nicolas / Materials and Supplies Instr
822D0267	SOUTHEASTERN AUDIO VISUAL INC.	144.05	144.05	0109715109 4310	Suppl Grant Support Golden Hil / Materials and Supplies
822D0268	SILICON MOUNTAIN MEMORY INC	41.04	41.04	0130920101 4310	Ed Tech Supp Grant Nicolas / Materials and Supplies Ins
822D0269	PREMIER SCHOOL AGENDA	467.23	467.23	0130410101 4310	SBCP Instr Acacia / Materials and Supplies Instr
822D0270	OFFICE DEPOT BUSINESS SERVICE	363.40	363.40	0121224101 4310	Title I Raymond Instruction / Materials and Supplies Inst
822D0271	TURN THE PAGE PRESS INC	6,639.88	6,639.88	0131852101 4310	Pre K Family Lit Instr / Materials and Supplies Instr
822D0272	NASCO WEST INC	1,264.16	1,264.16	0131852101 4310	Pre K Family Lit Instr / Materials and Supplies Instr
822D0273	INPATH DEVICES	420.23	420.23	0130426101 4310	SBCP Instr Rolling / Materials and Supplies Instr
822D0274	SUPPLY MASTER	131.84	131.84	0130418101 4310	SBCP Instr Laguna / Materials and Supplies Instr
822D0275	STAPLES 025724519	93.68	93.68	0110223109 4310	Instruction Parks DC / Materials and Supplies Instr
822D0276	OFFICE DEPOT BUSINESS SERVICE	176.63	176.63	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
822D0277	REALLY GOOD STUFF	58.64	58.64	0130412101 4310	SBCP Instr Commonwealth / Materials and Supplies Inst
822D0278	SUPPLY MASTER	381.08	381.08	0130410101 4310	SBCP Instr Acacia / Materials and Supplies Instr
822D0279	ASSOCIATION FOR SUPERVISOR CUR	134.42	134.42	0110217109 4310	Instruction Ladera Vista DC / Materials and Supplies Inst

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2D0280	STAPLES 025724519	1,131.00	1,131.00	0110330109 4310	Reimburse Fisler Discretionary / Materials and Supplies I
2D0281	STAPLES 025724519	59.90	59.90	0110330109 4310	Reimburse Fisler Discretionary / Materials and Supplies I
2D0282	PACTRONICS INC	95.51	95.51	0110218109 4310	Instruction Laguna Road DC / Materials and Supplies Ins
2D0283	K LOG	1,010.70	1,010.70	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
2D0284	WEISSMAN'S	1,934.92	1,934.92	0110220119 4310	Dance and Choir Nicolas / Materials and Supplies Instr
2D0285	ACP DIRECT	761.91	761.91	0110212109 4310	Instr Commonwealth DC / Materials and Supplies Instr
2D0286	GOV CONNECTION	419.77	419.77	0109717109 4310	Suppl Grant Support Ladera Vis / Materials and Supplies
2D0287	DISCOUNT SCHOOL SUPPLY	6,439.93	6,439.93	0131852101 4310	Pre K Family Lit Instr / Materials and Supplies Instr
2D0288	WHOLESALE EDUCATIONAL SUPPLIE	407.02	407.02	0130419101 4310	SBCP Instr Maple / Materials and Supplies Instr
2D0289	LIGHTSPEED TECHNOLOGIES INC	323.25	323.25	0110229109 5640	Instruction Woodcrest DC / Repairs by Vendors
2D0290	DEMCO INC	172.07	172.07	0110315109 4200	Reimburse Golden Hill Disc / Books Other Than Textbox
2D0291	TAYLOR'S APPLIANCE	444.15	444.15	0152151749 6410	Personnel Serv Certificated DC / New Equip Less Than \$
2D0292	CHEAPESTEEES	138.67	138.67	0110326109 4310	Reimburse Rolling Hills Disc / Materials and Supplies In
2D0293	VIRCO MANUFACTURING CORPORAT.	387.05	387.05	0109726109 4310	Suppl Grant Support Rolling Hi / Materials and Supplies
2D0294	LIBRARY STORE, THE	117.40	117.40	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
2D0295	HIGHSMITH COMPANY INC	166.10	166.10	0130417101 4310	SBCP Instr Ladera Vista / Materials and Supplies Instr
2D0296	ALPHA SCIENTIFIC MEDICAL INC	10.82	10.82	0110229109 4310	Instruction Woodcrest DC / Materials and Supplies Instr
2D0297	LATINO FAMILY LITERACY PROJECT	901.71	901.71	0131852101 4310	Pre K Family Lit Instr / Materials and Supplies Instr
22M0113	MIRACLE PLAYGROUND SALES	544.06	544.06	0153453819 4363	Vandalism / Materials and Supplies Repairs
22M0114	GRAINGER INC, WW	565.33	565.33	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
22M0115	RUSCO INC	294.38	294.38	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
22M0116	PROJECTUS INC	293.08	293.08	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
22M0117	CHOICE TV MOUNTS	438.07	438.07	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
22M0118	NINYO AND MOORE	400.00	40.00	2367710851 5805	CC Facilities Acacia / Consultants

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822M0118	*** CONTINUED ***				
			40.00	2367712851 5805	CC Facilities Commonwealth / Consultants
			40.00	2367713851 5805	CC Facilities Fern Dr / Consultants
			40.00	2367715851 5805	CC Facilities Golden Hill / Consultants
			40.00	2367716851 5805	CC Facilities Hermosa Drive / Consultants
			40.00	2367717851 5805	CC Facilities Ladera Vista / Consultants
			40.00	2367720851 5805	CC Facilities Nicolas / Consultants
			40.00	2367721851 5805	CC Facilities Orangethorpe / Consultants
			40.00	2367724851 5805	CC Facilities Raymond / Consultants
			40.00	2367728851 5805	CC Facilities Valencia Park / Consultants
822M0119	FERGUSON ENTERPRISES INC	1,796.06	1,796.06	0153353819 4363	Plant Maintenance.DC / Materials and Supplies Repairs
822M0120	CMS COMMUNICATIONS INC	404.06	404.06	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
822M0121	TEAM INSPECTIONS	2,600.00	2,600.00	0167050859 6200	Facilities DC / Buildings and Improve of Build
822M0122	TEAM INSPECTIONS	1,820.00	1,820.00	2567223859 6200	Fac Growth Dev Fees Parks / Buildings and Improve of E
822M0123	FERGUSON ENTERPRISES INC	3,233.86	3,233.86	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
822M0124	SSD ALARM SYSTEMS	53.44	53.44	0154950839 5640	Security / Repairs by Vendors
822M0125	HALDEMON INC	351.27	351.27	0153353819 4360	Plant Maintenance DC / Materials and Supplies Other
822M0126	BROOKE AND ASSOCIATES, ROBERT	190.72	190.72	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
822M0127	MCMaster CARR SUPPLY COMPANY	66.06	66.06	0154753849 4363	Grounds Discretionary / Materials and Supplies Repairs
822M0128	PJHM ARCHITECTS INC	5,000.00	5,000.00	2511811851 5805	Facilities Growth Beechwood / Consultants
822M0129	FERGUSON ENTERPRISES INC	772.03	772.03	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
822M0130	FERGUSON ENTERPRISES INC	823.66	823.66	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
822M0131	ROTO ROOTER	1,328.05	1,328.05	0153353819 5640	Plant Maintenance DC / Repairs by Vendors
822M0132	EBERHARD EQUIPMENT	92.67	92.67	0154753849 4361	Grounds Discretionary / Materials and Supplies Fuel
822M0133	ANTHONY BROTHERS MANUFACTURI	672.92	672.92	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
822R0308	CASBO	458.00	458.00	0153750799 5210	Business Administration DC / Conferences and Meetings

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22R0309	APPLE COMPUTER INC.	132.05	132.05	0109715109 4310	Suppl Grant Support Golden Hil / Materials and Supplies
22R0310	PIONEER STATIONERS	53.76	53.76	0152258749 4350	Personnel Commission Discret / Materials and Supplies C
22R0311	UC REGENTS	17,000.00	17,000.00	0121028101 5805	High Priority Inst Valencia Pa / Consultants
22R0312	MATH OLYMPIADS	89.00	89.00	0121224101 4310	Title I Raymond Instruction / Materials and Supplies Inst
22R0313	ROSSI, TERESA	266.44	266.44	0109555109 4310	Beckman Science Instructional / Materials and Supplies I
22R0314	COIL, CAROLYN	3,400.00	3,400.00	0138352101 5805	CA Math and Science Instr / Consultants
22R0315	CALIFORNIA SCIENCE TEACHERS AS	39.00	39.00	0140155239 5310	Curriculum Development Discret / Dues and Membership
22R0316	INSECT LORE PRODUCTS	781.14	781.14	0109555109 4310	Beckman Science Instructional / Materials and Supplies I
22R0317	AMERICAN RED CROSS	71.12	71.12	0151354341 4350	Health Services / Materials and Supplies Office
22R0318	SUPPLY MASTER	844.24	844.24	0151454391 4350	Special Services / Materials and Supplies Office
22R0319	OFFICE DEPOT BUSINESS SERVICE	163.76	163.76	0151454391 4350	Special Services / Materials and Supplies Office
22R0320	WESTERN PSYCHOLOGICAL SERVICE	538.75	538.75	0124254101 4315	Special Ed IDEA Basic RSP NSH / Materials Test Kits P
22R0321	COLONIAL CHESTERFIELD AT RILEY	1,470.00	1,470.00	0111630109 5850	Fisler Donation Discretionary / Admission Fees
22R0322	PROFETA, JEANNY	308.15	308.15	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
22R0323	LEE, RACHEL	328.52	328.52	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
22R0324	SONOMA CNTY OFFICE OF EDUCATIO	269.38	269.38	0111555211 4350	Gifted Talented Ed Supervision / Materials and Supplies
22R0325	OCEAN INSTITUTE	2,650.00	2,650.00	0110315109 4310	Reimburse Golden Hill Disc / Materials and Supplies Inst
22R0326	RENAISSANCE LEARNING INC	1,378.39	1,378.39	0121224101 4310	Title I Raymond Instruction / Materials and Supplies Inst
22R0327	LEE, RACHEL	680.76	680.76	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
22R0328	SORIANO, SALLY	95.88	95.88	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
22R0329	ASCARI, PATRICIA	204.57	204.57	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
22R0330	ELLISON EDUCATIONAL EQUIPMENT	61.38	61.38	0140455249 4310	Multi Media Curriculum Lab DC / Materials and Supplie
22R0331	NAGLER, JILLIAN K	48.46	48.46	0110217109 4310	Instruction Ladera Vista DC / Materials and Supplies Inst
22R0332	ELMORE, DOUGLAS	52.75	52.75	0110217109 4310	Instruction Ladera Vista DC / Materials and Supplies Inst

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822R0333	FULLERTON, CITY OF	1,516.50	1,516.50	0125452101 5805	21st Cent Comm Learn Ctr Inst / Consultants
822R0334	FAASSEN, SUE	117.77	117.77	0110210109 4310	Instruction Acacia DC / Materials and Supplies Instr
822R0335	GRIMM, ESTELLA	89.94	89.94	0109725109 4310	Suppl Grant Support Richman / Materials and Supplies Ir
822R0336	TEACHERWEB INC	840.00	840.00	0130430101 4310	SBCP Instructional Fislser / Materials and Supplies Instr
822R0337	APPLE COMPUTER INC.	2,054.20	2,054.20	0130920101 4310	Ed Tech Supp Grant Nicolas / Materials and Supplies Ins
822R0338	SCHOLASTIC MAGAZINES	261.33	261.33	0110217189 4310	Arts Crafts Design Ladera / Materials and Supplies Instr
822R0339	STATEMENT SHIRTS	11,021.64	11,021.64	0110217129 4310	Physical Education Ladera Vist / Materials and Supplies
822R0340	OFFICE MAX	180.48	180.48	0152055779 4350	Education Services Discret / Materials and Supplies Offic
822R0341	VERDE VALLEY SCHOOL SUPPLY	2,496.00	2,496.00	0110217129 4310	Physical Education Ladera Vist / Materials and Supplies
822R0342	AMAZON.COM	55.13	55.13	0110217109 4310	Instruction Ladera Vista DC / Materials and Supplies Inst
822R0343	KNOTT'S BERRY FARM	1,830.60	915.30	1208226101 5850	Summer Camp Instr Rolling Hill / Admission Fees
			915.30	1208227101 5850	Summer Camp Instr Sunset Lane / Admission Fees
822R0344	EDUCATIONAL RESOURCES	323.48	323.48	0130920101 4310	Ed Tech Supp Grant Nicolas / Materials and Supplies Ins
822R0345	EDUCATIONAL RESOURCES	146.92	146.92	0140055249 4350	Multi Media Technology DC / Materials and Supplies Of
822R0346	RENDER, ERICA	123.48	123.48	0130429101 4310	SBCP Instr Woodcrest / Materials and Supplies Instr
822R0347	CALIFORNIA WEEKLY EXPLORER INC	905.00	905.00	0111630109 4310	Fislser Donation Discretionary / Materials and Supplies In
822R0348	APPLE COMPUTER INC.	20,860.65	15,685.65	0122352101 4310	EETT Round 4 Instructional / Materials and Supplies Ins
			5,175.00	0122352231 5805	EETT Round 4 Staff Development / Consultants
822R0349	EDUCATIONAL RESOURCES	178.05	178.05	0130924101 4310	Ed Tech Supp Grant Raymond / Materials and Supplies I
822R0350	EDUCATIONAL CONSULTING SERVICE	7,500.00	7,500.00	0153050799 5805	Business Administration DC / Consultants
822R0351	SUPPLY MASTER	209.37	209.37	0153050799 4350	Business Administration DC / Materials and Supplies Off
822R0352	EDUCATIONAL RESOURCES	555.35	555.35	0110323109 4310	Reimburse Parks Disc / Materials and Supplies Instr
822R0353	LING, PHILLIP	119.20	119.20	0110223109 4310	Instruction Parks DC / Materials and Supplies Instr
822R0354	LING, PHILLIP	207.91	207.91	0110223109 4310	Instruction Parks DC / Materials and Supplies Instr

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22R0355	PHILLIPS, CARYL	87.15	87.15	0110315109 4310	Reimburse Golden Hill Disc / Materials and Supplies Inst
22R0356	FULLERTON ELEMENTARY TEACHER	279.38	279.38	0152151749 5895	Personnel Serv Certificated DC / Service Awards
22R0357	ACSA	365.00	365.00	0152151749 5890	Personnel Serv Certificated DC / Advertising for Employ
22R0358	AEROMARK	21.55	21.55	0130412101 4310	SBCP Instr Commonwealth / Materials and Supplies Inst
22R0359	WESTERN GRAPHIX	455.00	455.00	0109713109 4310	Suppl Grant Support Fern Dr / Materials and Supplies Ins
22R0360	HARCOURT	292.02	292.02	0125554101 4315	LEA Medi Cal Reimburse Speech / Materials Test Kits P
22R0361	PEARSON ASSESSMENTS	942.00	942.00	0125554101 4315	LEA Medi Cal Reimburse Speech / Materials Test Kits P
22R0362	SUPER DUPER PUBLICATIONS	196.91	196.91	0125554101 4310	LEA Medi Cal Reimburse Speech / Materials and Supplic
22R0363	NILES BIOLOGICAL	480.78	480.78	0109555109 4310	Beckman Science Instructional / Materials and Supplies I
22R0364	CHOICE OF ACTION LLC	2,500.00	2,500.00	0111155101 5805	Summer Enrichment Instruction / Consultants
22R0365	ACTION LEARNING SYSTEMS INC	19,359.60	19,359.60	0150855109 4310	Distr Testing (Non Mandate) DC / Materials and Supplie:
22R0366	JOHN BLAYDES ENTERPRISES	696.93	696.93	0153957729 4350	Management Inservice DC / Materials and Supplies Offic
22R0367	SUPPLY MASTER	261.02	261.02	0140455249 4310	Multi Media Curriculum Lab DC / Materials and Supplie:
22R0368	FENDELL, SUE	117.69	117.69	0130410101 4310	SBCP Instr Acacia / Materials and Supplies Instr
22R0369	PASCO SCIENTIFIC	3,217.87	3,217.87	0122352101 4310	EETT Round 4 Instructional / Materials and Supplies Ins
22R0370	ASCARI, PATRICIA	115.41	115.41	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
22R0371	GORDON, JAMES	150.84	150.84	0140320279 4350	School Administration Discret / Materials and Supplies C
22R0372	KNOTT'S BERRY FARM	300.00	300.00	0111610109 5850	Acacia Donation Discretionary / Admission Fees
22R0373	PRICE, MARGY	82.19	82.19	0140317279 4350	School Administration Discret / Materials and Supplies C
22R0374	POSITIVE PROMOTIONS	4,960.45	4,960.45	0125055101 4310	IASA Drug Free Schools / Materials and Supplies Instr
22R0375	AMERICAN SCHOOL COUNSELORS AS	329.29	329.29	0132652311 4310	School Counseling Program / Materials and Supplies Inst
22R0376	WILLIAMSON, SHERRIE	158.65	158.65	0130430101 4310	SBCP Instructional Fisler / Materials and Supplies Instr
22R0377	ASSOC OF CA SCHOOL ADMINISTRAT	134.70	134.70	0152151749 4350	Personnel Serv Certificated DC / Materials and Supplies
22R0378	BOECKING, RACHEL	172.36	84.22	0121219101 4310	Title I Maple Instruction / Materials and Supplies Instr

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822R0378	*** CONTINUED ***				
			88.14	0130419101 4310	SBCP Instr Maple / Materials and Supplies Instr
822R0379	BARRUGA, STEPHANIE	38.25	38.25	0130419101 4310	SBCP Instr Maple / Materials and Supplies Instr
822R0380	HUMES, JESSICA	16.13	16.13	0130419101 4310	SBCP Instr Maple / Materials and Supplies Instr
822R0381	THIESSEN, SCOTT	43.06	43.06	0130419101 4310	SBCP Instr Maple / Materials and Supplies Instr
822R0382	LAM, DEVI	76.30	76.30	0130419101 4310	SBCP Instr Maple / Materials and Supplies Instr
822R0383	PRO ED	1,053.87	1,053.87	0124854101 4315	Spec Ed Preschool Instr / Materials Test Kits Protocols
822R0384	TIME TIMER LLC	117.75	117.75	0112254101 4310	Special Day Class Non Severe / Materials and Supplies Instr
822R0385	ACADEMIC THERAPY PUBLISHERS	282.60	282.60	0151154321 4315	Psychological Services / Materials Test Kits Protocols
822R0386	ABILITATIONS	358.10	358.10	0124854101 4310	Spec Ed Preschool Instr / Materials and Supplies Instr
822R0387	PSYCHOLOGICAL CORPORATION	30.62	30.62	0151154321 4315	Psychological Services / Materials Test Kits Protocols
822R0388	APPLE COMPUTER INC.	126.07	126.07	0110229109 4310	Instruction Woodcrest DC / Materials and Supplies Instr
822S0047	SOUTHWEST SCHOOL SUPPLY	476.26	476.26	0100000000 9320	Unrestricted / Stores
822S0048	SCHOOL SPECIALTY	80.81	80.81	0100000000 9320	Unrestricted / Stores
822S0049	OFFICE DEPOT BUSINESS SERVICE	2,364.64	2,364.64	0100000000 9320	Unrestricted / Stores
822S0050	PIONEER STATIONERS	1,819.90	1,819.90	0100000000 9320	Unrestricted / Stores
822S0051	GALE SUPPLY COMPANY	5,265.21	5,265.21	0100000000 9320	Unrestricted / Stores
822S0052	PIONEER CHEMICAL COMPANY	377.13	377.13	0100000000 9320	Unrestricted / Stores
822S0053	ORANGE CNTY DEPARTMENT OF EDU	200.00	200.00	0100000000 9320	Unrestricted / Stores
822S0054	DORFMAN PRODUCTS	243.62	214.42	0100000000 9320	Unrestricted / Stores
			29.20	0153150109 4310	Warehouse Instr Writ Off / Materials and Supplies Instr
822S0055	AIR GAS DIRECT IND	510.30	510.30	0100000000 9320	Unrestricted / Stores
822S0056	CANNON SPORTS INC	739.33	739.33	0100000000 9320	Unrestricted / Stores
822S0057	UNIPAK CORPORATION	6,222.56	6,222.56	0100000000 9320	Unrestricted / Stores

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2S0058	RAYVERN LIGHTING SUPPLY CO INC	285.68	285.68	0100000000 9320	Unrestricted / Stores
2S0059	SUPPLY MASTER	1,842.53	1,842.53	0100000000 9320	Unrestricted / Stores
2S0060	XEROX CORPORATION	21,903.42	21,903.42	0100000000 9320	Unrestricted / Stores
2T0007	GARY'S RADIATOR SERVICE	199.33	199.33	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
2T0008	BUSWEST	206.65	206.65	0156656369 4360	Transportation Special Ed DC / Materials and Supplies O
2T0009	A 1 TRANSMISSION AND SUPPLY	57.05	57.05	0156656369 4360	Transportation Special Ed DC / Materials and Supplies O
2T0010	PARKHOUSE TIRE INC	857.00	857.00	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
2T0011	A 1 TRANSMISSION AND SUPPLY	489.65	489.65	0156656369 4360	Transportation Special Ed DC / Materials and Supplies O
2T0012	SOUTH COAST AIR QUALITY MANAGE	256.71	128.36	0156556369 4361	Home to Sch Transportation DC / Materials and Supplies
			128.35	0156656369 4361	Transportation Special Ed DC / Materials and Supplies F
2V0052	CDW.G	948.21	157.32	0110223109 4310	Instruction Parks DC / Materials and Supplies Instr
			614.18	0110223109 6410	Instruction Parks DC / New Equip Less Than \$10,000
			176.71	0110323109 4310	Reimburse Parks Disc / Materials and Supplies Instr
2V0053	APPLE COMPUTER INC.	23,823.92	23,823.92	0121028101 6510	High Priority Inst Valencia Pa / New Equip Greater Than
2V0054	APPLE COMPUTER INC.	69,128.98	3,556.89	0122352101 4310	EETT Round 4 Instructional / Materials and Supplies Ins
			65,572.09	0122352101 6410	EETT Round 4 Instructional / New Equip Less Than \$10
2V0055	DAVE BANG ASSOCIATES INC	1,580.69	1,580.69	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
2V0056	APPLE COMPUTER INC.	23,823.92	23,823.92	0109728109 6510	Suppl Grant Support VP Primary / New Equip Greater TI
2V0057	APPLE COMPUTER INC.	1,246.05	1,246.05	0110227109 6410	Instruction Sunset Lane DC / New Equip Less Than \$10,0
22X0328	NEXTEL COMMUNICATIONS	1,800.00	1,800.00	0153750799 5900	Business Administration DC / Communications
22X0329	COSTCO WHOLESALE	200.00	200.00	0121224101 4310	Title I Raymond Instruction / Materials and Supplies Inst
22X0330	PEPPER MUSIC, J W	500.00	500.00	0110217139 4310	Instrumental Music Ladera / Materials and Supplies Instr
22X0331	CANON USA INC	3,000.00	3,000.00	0130416101 5630	SBCP Instr Hermosa / Rents and Leases
22X0332	CANON USA INC	1,000.00	500.00	0140055249 5630	Multi Media Technology DC / Rents and Leases
			500.00	0140955259 5630	Information Systems ServicesDC / Rents and Leases

**FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT**

BOARD OF TRUSTEES MEETING 10/23/2007

FROM 09/11/2007 TO 09/24/2007

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
822X0333	DIAMOND TROPHY AND ENGRAVING	600.00	600.00	0152151749 5895	Personnel Serv Certificated DC / Service Awards
822X0334	STAPLES 025724519	2,000.00	2,000.00	0109712109 4310	Suppl Grant Support Commonwlth / Materials and Suppl
822X0335	ROSSIER PARK SCHOOL	37,600.00	37,600.00	0115554101 5865	Non Public Schools / Nonpublic School Services
822X0336	ROSSIER PARK SCHOOL	37,600.00	37,600.00	0115554101 5865	Non Public Schools / Nonpublic School Services
822X0337	ROSSIER PARK SCHOOL	37,600.00	37,600.00	0115554101 5865	Non Public Schools / Nonpublic School Services
822X0338	PACIFIC CHILD AND FAMILY ASSOC	48,175.00	48,175.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
822X0339	IRVINE THERAPY SERVICES	7,400.00	7,400.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
822X0340	AUTISM SPECTRUM THERAPIES	36,160.00	36,160.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
822X0341	AMERICAN RED CROSS	600.00	600.00	1208527101 4310	Childcare Instr Sunset Lane / Materials and Supplies Instr
822X0342	SCHOLASTIC BOOK FAIRS	500.00	500.00	0130419101 4310	SBCP Instr Maple / Materials and Supplies Instr
822X0343	SEEK EDUCATION INC	17,695.50	17,695.50	0115554101 5866	Non Public Schools / Nonpublic Agency Services
822X0344	SEEK EDUCATION INC	5,258.00	5,258.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
822X0345	SPEECH LANGUAGE DEVELOPMENT C	40,419.00	40,419.00	0115554101 5865	Non Public Schools / Nonpublic School Services
822X0346	ROSSIER PARK ELEMENTARY SCHOO	40,100.00	40,100.00	0115554101 5865	Non Public Schools / Nonpublic School Services
822X0347	OPTOMETRIC CENTER OF FULLERTO	960.00	960.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
	Fund 01 Total:	716,213.39			
	Fund 12 Total:	3,570.95			
	Fund 23 Total:	400.00			
	Fund 25 Total:	6,820.00			
	Fund 68 Total:	140.29			
	Total Amount of Purchase Orders:	727,144.63			

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS

BOARD OF TRUSTEES MEETING 10/23/2007

FROM 09/11/2007 TO 09/24/2007

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
822D0064	WOLVERINE SPORTS SUPPLY	121.45	+11.94	0110223109 4310	Instruction Parks DC / Materials and Supplies Instr
822D0213	ORIENTAL TRADING COMPANY	249.40	+25.49	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
822M0050	TEAM INSPECTIONS	1,820.00	+1,560.00	2567230851 6200	Fac Growth Dev Fees Fisler / Buildings and Improve of Bu:
822R0307	WILLIAMSON, SHERRIE	192.76	+85.33	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
822S0038	SOUTHWEST SCHOOL SUPPLY	2,436.52	-147.40	0100000000 9320	Unrestricted / Stores
822V0008	LUNA'S FENCE	20,314.00	-2,170.00	2567050851 6200	Facilities / Buildings and Improve of Build
Fund 01 Total:			-24.64		
Fund 25 Total:			-610.00		
Total Amount of Change Orders:			-634.64		

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CANCELED PURCHASE ORDERS

BOARD OF TRUSTEES MEETING 10/23/2007

FROM 09/11/2007 TO 09/24/2007

<u>PO</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>TOTAL</u>	<u>ACCOUNT</u> <u>AMOUNT</u>	<u>ACCOUNT</u> <u>NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
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NO CANCELED PURCHASE ORDERS TO PRINT FOR THIS DATE RANGE

CONSENT ITEM

DATE: October 23, 2007
TO: Mitch Hovey, Ed.D., District Superintendent
FROM: Gary Cardinale, Ed.D., Assistant Superintendent, Business Services
PREPARED BY: Lynn Abrera, Acting Director, Food Services
SUBJECT: APPROVE/RATIFY FOOD SERVICES PURCHASE ORDERS NUMBERED 100198 THROUGH 100252 FOR 2007/2008

Background: Board approval is requested for Food Services purchase orders. The purchase order summary dated September 11, 2007 through September 24, 2007 contains purchase orders numbered 100198 through 100252.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

Rationale: Purchase orders, one of several methods, are used by school districts to purchase goods and services and are generally accepted by merchants and contractors.

Funding: Food Services Fund (13).

Recommendation: Approve/ratify Food Services purchase orders numbered 100198 through 100252 for 2007/2008.

GC:LA:ln
Attachment

Fullerton School District

Food Services

Page 1

Date 10/04/2007

Time 07:58

PURCHASE ORDER SUMMARY
(09/11/2007 - 09/24/2007)

Vendor Name	PO Number	Date Purchase	Commodity	Food	Supplies	Other	Total
A & R Distributors	100206	09/12/2007		0.00	1,767.15	0.00	1,767.15
	100218	09/14/2007		0.00	756.00	0.00	756.00
	100220	09/14/2007		0.00	2,017.40	0.00	2,017.40
	100239	09/19/2007		0.00	2,410.80	0.00	2,410.80
	100245	09/19/2007		0.00	484.16	0.00	484.16
				0.00	7,435.51	0.00	7,435.51
Affiliated Packaging Spec.	100250	09/20/2007		0.00	0.00	1,394.60	1,394.60
				0.00	0.00	1,394.60	1,394.60
ASR Food Distributors, Inc.	100203	09/12/2007		0.00	893.12	0.00	893.12
	100205	09/12/2007		0.00	3,794.38	0.00	3,794.38
	100208	09/12/2007		0.00	924.16	0.00	924.16
	100209	09/12/2007		0.00	1,396.17	0.00	1,396.17
	100215	09/14/2007		0.00	3,631.15	2,523.00	6,154.15
	100221	09/14/2007		0.00	5,296.40	0.00	5,296.40
	100228	09/17/2007		0.00	1,299.36	0.00	1,299.36
	100231	09/18/2007		0.00	0.00	373.80	373.80
	100240	09/19/2007		0.00	2,224.47	2,898.00	5,122.47
	100242	09/19/2007		0.00	12,611.85	0.00	12,611.85
	100249	09/20/2007		0.00	2,113.08	0.00	2,113.08
				0.00	34,184.14	5,794.80	39,978.94
Coca Cola Co.	100214	09/14/2007		0.00	4,943.00	0.00	4,943.00
				0.00	4,943.00	0.00	4,943.00
Custom Design Uniforms Co.	100213	09/13/2007		0.00	0.00	153.41	153.41
				0.00	0.00	153.41	153.41
Gold Star Foods	100207	09/12/2007		0.00	1,257.60	0.00	1,257.60
	100210	09/12/2007		0.00	499.68	0.00	499.68
	100217	09/14/2007		0.00	7,617.19	0.00	7,617.19
	100222	09/14/2007		0.00	4,573.78	0.00	4,573.78
	100226	09/17/2007		0.00	3,664.50	0.00	3,664.50
	100237	09/19/2007		0.00	1,398.18	0.00	1,398.18
	100241	09/19/2007		0.00	132.44	0.00	132.44
	100244	09/19/2007		0.00	2,990.83	0.00	2,990.83
				0.00	22,134.20	0.00	22,134.20
Industrial Electric	100198	09/12/2007		0.00	0.00	202.84	202.84

* Totals Are Rounded

Fullerton School District

Food Services

Date 10/04/2007

Time 07:58

PURCHASE ORDER SUMMARY
(09/11/2007 - 09/24/2007)

Vendor Name	PO Number	Date Purchase	Commodity	Food	Supplies	Other	Total
Industrial Electric	100223	09/17/2007		0.00	0.00	0.00	244.18
				0.00	0.00	0.00	447.02
Joseph Webb Foods, Inc.	100200	09/12/2007		0.00	421.00	0.00	421.00
	100201	09/12/2007		0.00	2,627.12	0.00	2,627.12
	100202	09/12/2007		0.00	772.80	0.00	772.80
	100216	09/14/2007		0.00	1,604.26	0.00	1,604.26
	100219	09/14/2007		0.00	2,148.77	0.00	2,148.77
	100225	09/17/2007		0.00	3,593.26	0.00	3,611.37
	100229	09/17/2007		0.00	0.00	0.00	135.68
	100238	09/19/2007		0.00	989.95	0.00	989.95
	100243	09/19/2007		0.00	447.50	0.00	447.50
	100248	09/20/2007		0.00	0.00	0.00	99.21
				0.00	12,604.66	0.00	253.00
							12,857.66
Luna's Fence	100232	09/18/2007		0.00	0.00	0.00	455.00
				0.00	0.00	0.00	455.00
Otis Spunkmeyer, Inc.	100211	09/12/2007		0.00	328.60	0.00	328.60
				0.00	328.60	0.00	0.00
P & R	100204	09/12/2007		0.00	0.00	28.11	28.11
	100227	09/17/2007		0.00	0.00	248.87	248.87
	100247	09/20/2007		0.00	0.00	311.85	311.85
				0.00	0.00	588.83	0.00
							588.83
Swift Produce	100199	09/12/2007		0.00	0.00	0.00	106.04
	100212	09/13/2007		0.00	0.00	0.00	256.86
	100233	09/19/2007		0.00	0.00	0.00	133.33
	100234	09/19/2007		0.00	287.10	0.00	1,281.63
	100235	09/19/2007		0.00	0.00	0.00	1,432.85
	100236	09/19/2007		0.00	0.00	0.00	395.05
	100246	09/20/2007		0.00	0.00	0.00	574.10
	100251	09/21/2007		0.00	0.00	0.00	225.78
	100252	09/24/2007		0.00	610.50	0.00	898.67
					0.00	897.60	0.00
							6,201.92
The Packaging Factory, Ltd.	100224	09/17/2007		0.00	0.00	0.00	81.70
				0.00	0.00	0.00	81.70
				0.00	82,527.71	1,983.43	12,489.25
							97,000.39

* Totals Are Rounded

Schedule of Open Purchase Orders
09-11-07 thru 9-24-07

				Not to Exceed
Date	Vendor	PO Number	Category	Amount
	Open Purchase Orders			
	NONE			
	P.O. Not Listed			
8/31/2007	Fullerton School District	100230	Expense	74,271.18
	Commodities			
9/19/2007	Jennie-O Turkey Store	J-O 100001	Food	1,598.40
9/14/2007	Pierre Frozen Food	100215-A	Food	2,199.62
9/14/2007	ASR Food Distributors	100215-B	Food	100.00
9/19/2007	Pierre Frozen Food	100240-A	Food	932.00
9/19/2007	ASR Food Distributors	100240-B	Food	222.00
	Total OPEN Purchase Orders			\$ -
	Total Purchase Orders not listed			74,271.18
	Total COMMODITY Purchase Orders			5,052.02
	Total OTHER Purchase Orders			97,000.39
	TOTAL PURCHASE ORDERS			\$ 176,323.59

CONSENT ITEM

DATE: October 23, 2007
TO: Mitch Hovey, Ed.D., District Superintendent
FROM: Gary Cardinale, Ed.D., Assistant Superintendent, Business Services
SUBJECT: APPROVE/RATIFY WARRANTS NUMBERED 59079 THROUGH 59345 FOR THE 2007/2008 SCHOOL YEAR IN THE AMOUNT OF \$1,243,563.03

Background: Board approval is requested for warrants numbered 59079 through 59345 for the 2007/2008 school year. The total amount presented for approval is \$1,243,563.03.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

<u>Fund</u>	<u>Amount</u>
01 General Fund	\$781,461.00
12 Child Development	11,417.36
14 Deferred Maintenance	303,494.60
21 Building Fund	0.00
23 G.O. Bond 2002B	101,111.00
25 Capital Facilities	26,774.09
40 Special Reserve	0.00
68 Workers' Compensation	19,283.43
81 Property/Liability Insurance	21.55
Total	\$1,243,563.03

Rationale: Warrants are issued by school districts as payments for goods and services.

Funding: Funding sources as reflected in the above listing.

Recommendation: Approve/Ratify warrants numbered 59079 through 59345 for the 2007/2008 school year in the amount of \$1,243,563.03.

GC:dlh
Attachment

For Ledger 22

For the October 23, 2007 Board Meeting.

The attached represents warrants prepared since the last Board Meeting.

Approval is needed to draw warrants numbered: 59079 through 59345
for the total amount of \$1,243,563.03.

Dates from: September 11, 2007 through September 24, 2007

Ledger 22:

Fund: 0101	General Fund	781,461.00
1212	Child Development	11,417.36
1414	Deferred Maintenance	303,494.60
1515	Pupil Transportation	
1717	Special Reserve N.P.	
2121	Building Fund	
2122	GO Bond 2002A	
2123	GO Bond 2002B	101,111.00
2525	Capital Facilities	26,774.09
3535	School Facility	
4040	Special Reserve	
6768	Workers' Compensation	19,283.43
6781	P C Insurance	21.55
	TOTAL:	1,243,563.03

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #			
Aeromark	V2200026	4310	68.96	90.51	00059079V2204724	RETENTION	22	2201525577095835
		4350	21.55					
Apple Computer Inc.	V2200053	4310	322.18	322.18	00059080			
B and H Photo Video I	V2201724	4310	375.00	375.00	00059081			
Badges and Stuff	V2205700	4350	34.48	34.48	00059082			
Barnes and Noble Inc	V2203440	4310	627.30	627.30	00059083			
Blind Childrens Learn	V2200434	5865	360.00	360.00	00059084			
Blue Raven Technology	V2203230	4363	1,605.00	1,605.00	00059085			
Bradley Company, E B	V2203308	4363	1,052.94	1,052.94	00059086			
Bright Apple	V2204288	4310	956.41	956.41	00059087			
Brownstone Cafe, The	V2205694	4350	931.57	931.57	00059088			
BSN Sports	V2201997	4310	1,041.69	1,041.69	00059089			
C and C Automotive Di	V2200537	4360	197.91	197.91	00059090			
Carson Supply Company	V2200557	4363	1,853.30	1,853.30	00059091			
CM School Supply Comp	V2200573	4310	1,731.30	1,731.30	00059092			
Collegiate Pacific	V2201821	9510	193.53	193.53	00059093			
Complete Business Sys	V2200584	5640	900.00	900.00	00059094			
Costco Wholesale	V2202252	4310	2,256.38	2,281.00	00059095			
		4350	24.62					
Culver Newlin Inc	V2200084	4310	1,495.03	1,495.03	00059096			
Curriculum Associates	V2200597	4310	280.24	280.24	00059097			
Custom Design Uniform	V2203553	4362	45.79	45.79	00059098			
Disney Educational Pr	V2200608	4310	53.82	53.82	00059099			
Ewing Irrigation Prod	V2200628	4363	541.85	541.85	00059100			
Factory Motor Parts C	V2203657	4360	183.90	183.90	00059101			
Feiner Supply	V2204417	4310	288.80	288.80	00059102			

WED, SEP 26, 2007, 9:56 AM ---req: MSSOKO-----leg: 22 -----loc: 22FISCAL--job: 8283000 #J1508--pgm: CK517 <1.01> rpt id: CKRECSOC

FUND: 01 01 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Ferguson Enterprises	V2205307	4363	959.15	959.15	00059103
Follett Software Comp	V2200637	5810	340.00	340.00	00059104
Frey Scientific Compa	V2200189	4310	579.74	579.74	00059105
Fullerton Hardware	V2200646	4360	60.69	60.69	00059106
Fullerton School Dist	V2200197	3900	11,148.30	11,148.30	00059107
Ganahl Lumber	V2200199	4363	248.08	248.08	00059108
Gary's Radiator Servi	V2200654	5640	243.52	243.52	00059109
Glasby Maintenance Su	V2200659	4363	518.10	518.10	00059110
Gov Connection	V2200816	4310	4,208.74	4,208.74	00059111
Grainger Inc, WW	V2200663	4363	438.41	438.41	00059112
IKON Office Solutions	V2203512	5630	715.88	715.88	00059113
Konica Minolta Busine	V2204196	5630	276.18	276.18	00059114
Konica Minolta Busine	V2204196	5800	25.95	25.95	00059115
MetLife SBC	V2205347	3400	2,438.42	2,438.42	00059116
Miracle Playground Sa	V2204361	4363	1,031.07	1,031.07	00059117
Morris, Helene	V2205701	5210	544.23	544.23	00059118
Nextel Communications	V2201904	5900	1,914.51	1,914.51	00059119
Novel Ideas	V2205695	4310	80.20	80.20	00059120
Rutan and Tucker	V2202427	9510	360.00	360.00	00059121
Southern California E	V2200381	5502	144,421.42	144,421.42	00059122
SunTrust Leasing Corp	V2203351	7438	1,253.92	18,076.06	00059123
		7439	16,822.14		
Supply Master	V2200914	4310	430.83	879.07	00059124
		4350	448.24		
Think Social Publishi	V2205678	4310	290.76	290.76	00059125
Troxell Communication	V2200935	4310	1,391.07	1,391.07	00059126

FUND: 01 01 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Underground Service C	V2205649	5640	550.00	550.00	00059127
Unisource	V2200775	4350	2,735.89	2,735.89	00059128
Usedphones.com	V2205628	4363	294.96	3,526.38	00059129
		6450	3,231.42		
Vista Paint	V2202619	4363	94.93	94.93	00059130
Waxie Kleen Line Corp	V2200955	4363	232.77	232.77	00059131
Western Psychological	V2200479	4315	158.83	158.83	00059132
Wolverine Sports Supp	V2200964	4310	169.68	169.68	00059133
Xpedx	V2205110	4350	1,253.35	1,253.35	00059134
*** CHECK GAP ***					
GLO Auto Painting	V2203654	5640	2,388.00	2,388.00	00059140
Pro Installations Inc	V2205096	6200	3,900.00	3,900.00	00059141
Thompson Building Mat	V2204025	6200	1,601.51	1,601.51	00059142
*** CHECK GAP ***					
Choice of Action LLC	V2204490	5805	29,750.00	29,750.00	00059148
Heise MA CCC-SLP, Mel	V2205051	5805	2,520.00	2,520.00	00059149
IMPAC Government Serv	V2203384	4310	723.01	17,289.47	00059150
		4350	7,365.17		
		4363	371.00		
		5210	8,790.50		
		5899	39.79		
UC Regents	V2200936	5805	34,000.00	34,000.00	00059151
*** CHECK GAP ***					
Canon Business Soluti	V2204264	5800	15.26	15.26	00059153
Centralia School Dist	V2200055	5210	50.00	50.00	00059154
Fullerton Water Depar	V2200198	5504	21,617.07	21,617.07	00059155
Paradigm Healthcare S	V2202086	5805	1,114.28	1,114.28	00059156
Sam Ash Music Stores	V2201934	4310	502.78	502.78	00059157

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
School Mate	V2200872	4310	1,794.00	1,794.00	00059158
School Specialty	V2201427	4310	1,365.73	1,365.73	00059159
Science Kit and Borea	V2201033	4310	433.93	433.93	00059160
Sign A Rama	V2201048	4363	990.22	990.22	00059161
Smith's Imperial Pain	V2200884	4363	612.88	612.88	00059162
Sopris West	V2202586	4310	162.38	162.38	00059163
Southwest School Supp	V2200896	4310	199.66	199.66	00059164
Speech Pathology Asso	V2201240	5866	1,440.00	1,440.00	00059165
Staples 025724519	V2200903	4310	2,436.16	4,436.34	00059166
		4350	2,000.18		
Stokes Publishing Com	V2204539	4310	101.98	101.98	00059167
Success By Design Inc	V2201705	4310	649.80	649.80	00059168
Super Duper Publicati	V2200916	4310	69.00	69.00	00059169
Sweetwater Sound Inc	V2205688	4310	299.85	299.85	00059170
Troxell Communication	V2200935	4310	105.60	105.60	00059171
Virco Manufacturing C	V2200949	4310	3,644.53	3,644.53	00059172
White Rhino Graphics	V2200480	4310	2,214.26	2,214.26	00059173
Wolverine Sports Supp	V2200964	4310	113.74	113.74	00059174
Zoomerang	V2204866	5810	350.00	350.00	00059175
*** CHECK GAP ***					
Blaydes, John	V2203389	5210	800.00	800.00	00059179
California Department	V2200544	5210	190.00	190.00	00059180
CASBO Vendor Show	V2201330	5210	110.00	110.00	00059181
Champlin, Brandy	V2205696	4310	118.62	118.62	00059182
Deschenes, Julie	V2205568	4310	87.92	87.92	00059183
Dimick, Sandi	V2204268	4310	95.82	95.82	00059184

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Fullerton School Dist	V2200197	3401	95.49	4,311.21	00059185
		4310	1,386.00		
		4350	924.14		
		5210	1,820.33		
		8699	20.25		
		9510	65.00		
Garibay, Jennifer	V2203281	4310	332.00	332.00	00059186
Grainger Inc, WW	V2200663	6410	684.64	684.64	00059187
Henry Schein Inc	V2205137	9320	1,074.44	1,074.44	00059188
Hi Tech Termite Contr	V2201040	5800	450.00	450.00	00059189
Honeywell Internation	V2204379	5640	1,226.50	1,226.50	00059190
Horizon	V2204951	4363	18.61	18.61	00059191
Houghton Mifflin Comp	V2200176	4310	733.62	733.62	00059192
Innovative Learning C	V2201217	4310	541.20	541.20	00059193
Jones, Will	V2203682	4310	294.00	294.00	00059194
K12 Specialties Inc	V2204779	4363	197.80	197.80	00059195
Kellerman, Kathleen	V2203035	4310	78.54	78.54	00059196
Konica Minolta Busine	V2204196	5630	212.87	212.87	00059197
Konica Minolta Busine	V2204196	5630	170.78	170.78	00059198
Los Angeles Times	V2200234	5890	515.00	515.00	00059199
Lowe's HIW Inc	V2203259	4363	443.71	443.71	00059200
MacGill and Company	V2202070	4350	503.63	503.63	00059201
Mackin Library Media	V2203418	4310	1,547.82	1,547.82	00059202
Mark's Plumbing Parts	V2205261	4363	18.85	18.85	00059203
McDougal Littell Houg	V2200238	4310	2,921.16	2,921.16	00059204
Mentoring Minds	V2204926	4310	262.20	262.20	00059205
Myron Manufacturing C	V2202740	4310	770.19	770.19	00059206
Nasco West Inc	V2200769	4310	79.08	79.08	00059207

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
National Geographic E	V2204315	4310	3,509.61	3,509.61	00059208
Occupational Health C	V2203593	5875	3,180.50	3,180.50	00059209
Office Depot Business	V2200789	4310	421.60	567.77	00059210
		4350	146.17		
Pacific Supply Compan	V2200807	4360	290.42	290.42	00059211
Pest Options Inc	V2200220	5800	1,108.20	1,108.20	00059212
PFE International Inc	V2201514	5640	95.00	95.00	00059213
Pioneer Chemical Comp	V2200824	4363	3,806.24	3,806.24	00059214
Pioneer Stationers	V2200825	4310	105.00	105.00	00059215
Plumbing and Industri	V2200827	4363	2,534.41	2,534.41	00059216
Premier School Agenda	V2200312	4310	1,310.02	1,310.02	00059217
President 's Challenge	V2200314	4310	392.85	392.85	00059218
Print Finishing Solut	V2203469	4350	82.98	282.98	00059219
		5640	200.00		
Psychological Corpora	V2200837	4315	704.97	704.97	00059220
Rossi, Teresa	V2202696	4310	266.44	266.44	00059221
San Joaquin Cnty Offi	V2205211	5890	1,342.60	1,342.60	00059222
Williamson, Sherrie	V2205072	4310	192.76	192.76	00059223
*** CHECK GAP ***					
Guillaume, Andrea	V2205667	5805	2,950.00	2,950.00	00059229
M G Disposal Systems	V2200242	5506	13,289.01	13,289.01	00059230
Slowik, Hallie Yopp	V2200374	5805	2,950.00	2,950.00	00059231
Yopp-Edwards, Ruth	V2205668	5805	2,950.00	2,950.00	00059232
AVID Center	V2203589	5210	2,040.00	2,040.00	00059233
Bonsangue, Dr Martin	V2204028	5805	23,650.00	23,650.00	00059234
Gannon, Dr Jerry	V2205144	5805	9,250.00	9,250.00	00059235

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Integrity Electric	V2205297	6200	20,200.00	20,200.00	00059236
Lewis, Kathy	V2205143	5805	22,300.00	22,300.00	00059237
Martinez Cruz, Dr Arm	V2205141	5805	9,250.00	9,250.00	00059238
*** CHECK GAP ***					
Abel Womack Inc	V2205608	4350	818.30	818.30	00059240
Acorn Media	V2202470	4310	90.99	90.99	00059241
Aeromark	V2200026	4350	12.66	12.66	00059242
Apple Computer Inc.	V2200053	4310	741.51	37,875.40	00059243
		4350	424.54		
		6410	36,709.35		
Apple Computer Inc.	V2200053	4363	69.23	69.23	00059244
Ascari, Patricia	V2205199	4310	204.57	204.57	00059245
Association For Super	V2200008	4350	151.39	151.39	00059246
Atwood Sales Inc	V2201380	4363	158.93	158.93	00059247
B and H Photo Video I	V2201724	4310	798.00	798.00	00059248
B and K Electric Whol	V2203808	4363	113.27	113.27	00059249
B and M Lawn Garden	V2200014	4363	150.44	150.44	00059250
Battery Express	V2201579	9320	254.46	254.46	00059251
Blue Raven Technology	V2203230	4363	766.00	766.00	00059252
Bradley Company, E B	V2203308	4363	295.50	295.50	00059253
Buena Park Plaque and	V2203009	4360	106.67	106.67	00059254
Busy Kids LLC	V2205674	4310	251.94	251.94	00059255
California Weekly Exp	V2202352	4310	905.00	905.00	00059256
Calloway House Inc	V2201431	4310	137.85	137.85	00059257
Carranza, Chris	V2200555	5640	135.00	135.00	00059258
CDW.G	V2202575	6410	5,527.58	5,527.58	00059259

FUND: 01 01 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Classroom Storage Uni	V2203888	4310	555.02	555.02	00059260
Coastal Publishing Gr	V2203105	4310	997.00	997.00	00059261
Colonial Chesterfield	V2204492	5850	147.00	147.00	00059262
Commercial Lighting S	V2200579	4363	64.65	64.65	00059263
Corporate Express	V2202266	9320	908.98	908.98	00059264
Costco Wholesale	V2202252	4310	818.89	818.89	00059265
Culver Newlin Inc	V2200084	4310	99.67	99.67	00059266
Decker Equipment	V2204321	4310	63.28	291.60	00059267
		4350	228.32		
Depot America Inc	V2203874	4363	117.43	117.43	00059268
Education People Inc,	V2205691	4350	272.50	272.50	00059269
Educational Consultin	V2204254	5805	1,250.00	1,250.00	00059270
Educational Resources	V2200620	4310	132.62	1,233.82	00059271
		4350	1,101.20		
Elite Elevator Inc	V2203687	5640	150.00	150.00	00059272
Ellison Educational E	V2200624	4310	112.06	112.06	00059273
Elmore, Douglas	V2203569	4310	52.75	52.75	00059274
ETA/Cuisenaire	V2200621	4310	259.82	259.82	00059275
Faassen, Sue	V2201370	4310	117.77	117.77	00059276
Factory Motor Parts C	V2203657	4360	183.90	183.90	00059277
Federal Express Corp	V2200150	5901	100.32	100.32	00059278
Ferguson Enterprises	V2205307	4363	292.16	292.16	00059279
Fleet Services Inc	V2203812	4360	22.40	22.40	00059280
Fry's Electronics	V2200194	4363	673.26	673.26	00059281
Fullerton School Dist	V2200197	3900	29,703.17	29,703.17	00059282
Fullerton, City of	V2201119	5899	10,550.00	10,550.00	00059283

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Fullerton, City of	V2201119	5805	1,516.50	1,516.50	00059284
Geary Pacific Supply	V2200655	4363	2,400.94	2,400.94	00059285
Gov Connection	V2200816	4310	632.71	1,424.35	00059286
		4350	791.64		
Grainger Inc, WW	V2200663	4363	1,851.41	1,851.41	00059287
Graybar Electric Comp	V2200664	4363	5,099.42	5,099.42	00059288
Grimm, Estella	V2204162	4310	89.94	89.94	00059289
Ionics Ultrapure Wate	V2200698	4360	203.96	203.96	00059290
Learning Plus Associa	V2204822	4310	1,766.25	1,766.25	00059291
Lee, Rachel	V2203963	4310	1,009.28	1,009.28	00059292
Lorge, Craig	V2205710	5210	937.72	937.72	00059293
Lowe's HIW Inc	V2203259	4363	892.97	892.97	00059294
Mark's Plumbing Parts	V2205261	4363	232.19	232.19	00059295
McMaster Carr Supply	V2200245	4363	77.36	77.36	00059296
Nagler, Jillian K	V2205504	4310	48.46	48.46	00059297
Napa Auto Parts	V2205332	5640	40.00	40.00	00059298
National Professional	V2204247	4310	35.00	35.00	00059299
Northeast Foundation	V2204328	4310	35.20	35.20	00059300
Northeast Foundation	V2204328	4310	704.00	704.00	00059301
Office Depot Business	V2200789	4310	521.24	521.24	00059302
Office Max	V2200790	4350	180.49	180.49	00059303
Orange County Music/A	V2201911	5210	80.00	80.00	00059304
Orange County Registe	V2200799	5890	498.64	498.64	00059305
Pioneer Chemical Comp	V2200824	6410	1,524.66	1,524.66	00059306
Pioneer Stationers	V2200825	9320	1,825.88	1,825.88	00059307
Profeta, Jeanny	V2205167	4310	308.15	308.15	00059308

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Reel Lumber	V2201043	4363	919.57	919.57	00059309
Refrigeration Supply	V2201379	4363	310.26	310.26	00059310
Renaissance Learning	V2200492	4310	4,652.98	4,652.98	00059311
Render, Erica	V2203492	4310	123.48	123.48	00059312
Riverside Publishing	V2200856	4315	2,145.84	2,145.84	00059313
School Bus Parts	V2200871	4360	68.69	68.69	00059314
School Health Corpora	V2200356	4350	454.69	454.69	00059315
School Specialty	V2201427	4310	86.61	4,571.64	00059316
		9320	4,485.03		
Silicon Mountain Memo	V2204581	4310	161.37	161.37	00059317
Smart and Final Store	V2201006	4310	200.12	200.12	00059318
Smith's Imperial Pain	V2200884	4363	738.11	738.11	00059319
Soriano, Sally	V2202947	4310	95.88	95.88	00059320
Southwest School Supp	V2200896	4310	1,409.79	3,147.61	00059321
		4350	24.85		
		9320	1,712.97		
St Jude Heritage Heal	V2203931	5875	70.00	70.00	00059322
Statement Shirts	V2200906	4310	11,021.64	11,021.64	00059323
Stater Bros	V2204230	4310	10.48	17.37	00059324
		4350	6.89		
Stuttering Foundation	V2204089	4310	129.60	129.60	00059325
Super Duper Publicati	V2200916	4310	1,473.39	1,473.39	00059326
Supply Master	V2200914	4310	511.91	1,335.50	00059327
		4350	823.59		
TeacherWeb Inc	V2204905	4310	840.00	840.00	00059328
The ACME Network	V2205702	4310	400.00	400.00	00059329
Troxell Communication	V2200935	4310	536.61	536.61	00059330
Unisource	V2200775	4350	2,043.22	2,043.22	00059331

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
US Airconditioning Di	V2200556	4363	1,079.31	1,079.31	00059332
Verde Valley School S	V2201147	4310	2,496.00	2,496.00	00059333
Virco Manufacturing C	V2200949	4310	708.74	708.74	00059334
Western Psychological	V2200479	4310	343.73	1,571.66	00059335
		4315	1,227.93		
Western States Glass	V2200960	4363	908.69	908.69	00059336
*** CHECK GAP ***					
Buchanan Tree Service	V2200530	5640	6,200.00	6,200.00	00059342
Companion Corporation	V2201204	5810	11,381.00	11,381.00	00059343
CSU Fullerton Foundat	V2201611	5805	-2,343.57	81,007.43	00059344
		9510	83,351.00		
Nigro Nigro and White	V2204724	5835	21,153.05	21,153.05	00059345

TOTAL FOR FUND: 0101 General Fund 781,461.00

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		Object	Object Total		
		3400	2,438.42		
		3401	95.49		
		3900	40,851.47		
		4310	83,602.29		
		4315	4,237.57		
		4350	23,806.25		
		4360	1,318.54		
		4362	45.79		
		4363	35,075.38		
		5210	15,362.78		
		5502	144,421.42		
		5504	21,617.07		
		5506	13,289.01		
		5630	1,375.71		
		5640	12,128.02		
		5800	1,599.41		
		5805	141,107.21		
		5810	12,071.00		
		5835	21,153.05		
		5850	147.00		
		5865	360.00		
		5866	1,440.00		
		5875	3,250.50		
		5890	2,356.24		
		5899	10,589.79		
		5900	1,914.51		
		5901	100.32		
		6200	25,701.51		
		6410	44,446.23		
		6450	3,231.42		
		7438	1,253.92		
		7439	16,822.14		
		8699	20.25		
		9320	10,261.76		
		9510	83,969.53		
TOTAL FOR FUND: 0101 General Fund			781,461.00		

Total Number Of Checks Printed: 242
 Number Of Void Checks Printed: 0

 Number Of Actual Checks Printed: 242

FUND: 1212 Child Dev

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
*** CHECK GAP ***					
CM School Supply Comp	V2200573	4310	272.57	272.57	00059135
Costco Wholesale	V2202252	4310	860.56	860.56	00059136
*** CHECK GAP ***					
IMPAC Government Serv	V2203384	4310	1,946.77	4,349.83	00059152
		4350	30.92		
		5210	2,372.14		
*** CHECK GAP ***					
Staples O25724519	V2200903	4310	697.64	697.64	00059176
*** CHECK GAP ***					
Fullerton School Dist	V2200197	4310	948.00	1,153.00	00059224
		8673	205.00		
Staples O25724519	V2200903	4310	204.65	204.65	00059225
*** CHECK GAP ***					
CM School Supply Comp	V2200573	4310	533.13	533.13	00059337
Costco Wholesale	V2202252	4310	191.90	191.90	00059338
Knott's Berry Farm	V2200716	5850	1,830.60	1,830.60	00059339
Office Max	V2200790	4350	1,082.89	1,082.89	00059340
Stater Bros	V2204230	4310	240.59	240.59	00059341

TOTAL FOR FUND: 1212 Child Dev 11,417.36

Object	Object Total
4310	5,895.81
4350	1,113.81
5210	2,372.14
5850	1,830.60
8673	205.00

TOTAL FOR FUND: 1212 Child Dev 11,417.36

FUND: 1212 Child Dev

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
=====					
Total Number Of Checks Printed:		11			
Number Of Void Checks Printed:		0			

Number Of Actual Checks Printed:		11			

FUND: 1414 Deferred Maint

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
*** CHECK GAP ***					
Brea Glass and Mirror	V2205353	5640	33,000.00	33,000.00	00059143
Pro Installations Inc	V2205096	6200	1,800.00	1,800.00	00059144
*** CHECK GAP ***					
Collins Builders Inc	V2205095	6200	148,494.60	148,494.60	00059177
*** CHECK GAP ***					
California Bank and T	V2205650	6200	12,020.00	12,020.00	00059226
Verne's Plumbing	V2205620	6200	108,180.00	108,180.00	00059227

TOTAL FOR FUND: 1414 Deferred Maint 303,494.60

Object	Object Total
5640	33,000.00
6200	270,494.60

TOTAL FOR FUND: 1414 Deferred Maint 303,494.60

Total Number Of Checks Printed: 5
 Number Of Void Checks Printed: 0

 Number Of Actual Checks Printed: 5

FUND: 2123 GO BD SERS 2002B

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
*** CHECK GAP ***					
PJHM Architects Inc	V2200826	5805	1,850.00	1,850.00	00059137
*** CHECK GAP ***					
USS CAL Builders Inc	V2203955	6200	99,261.00	99,261.00	00059239

TOTAL FOR FUND: 2123 GO BD SERS 2002B 101,111.00

Object	Object Total
5805	1,850.00
6200	99,261.00

TOTAL FOR FUND: 2123 GO BD SERS 2002B 101,111.00

Total Number Of Checks Printed: 2
 Number Of Void Checks Printed: 0

 Number Of Actual Checks Printed: 2

FUND: 25Z5 Capital Facility

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
*** CHECK GAP ***					
Troxell Communication	V2200935	4310	254.30	254.30	00059138
*** CHECK GAP ***					
C and S Blacktop	V2200540	6200	1,050.00	1,050.00	00059145
Integrity Electric	V2205297	6200	24,202.58	24,202.58	00059146
Thompson Building Mat	V2204025	6200	533.87	533.87	00059147
*** CHECK GAP ***					
Class Leasing Inc	V2203127	5630	733.34	733.34	00059228

TOTAL FOR FUND: 2525 Capital Facility 26,774.09

Object	Object Total
4310	254.30
5630	733.34
6200	25,786.45

TOTAL FOR FUND: 2525 Capital Facility 26,774.09

Total Number Of Checks Printed: 5
Number Of Void Checks Printed: 0

Number Of Actual Checks Printed: 5

FUND: 6768 Self Ins WCI

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
*** CHECK GAP ***					
Fullerton School Dist	V2200649	5899	19,283.43	19,283.43	00059178

TOTAL FOR FUND: 6768 Self Ins WCI 19,283.43

Object	Object Total
5899	19,283.43

TOTAL FOR FUND: 6768 Self Ins WCI 19,283.43

Total Number Of Checks Printed: 1
 Number Of Void Checks Printed: 0

 Number Of Actual Checks Printed: 1

FUND: 6781 Ins Prop Comp

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
*** CHECK GAP ***					
Aeromark	V2200026	4350	21.55	21.55	00059139

TOTAL FOR FUND: 6781 Ins Prop Comp 21.55

Object	Object Total
4350	21.55

TOTAL FOR FUND: 6781 Ins Prop Comp 21.55

Total Number Of Checks Printed: 1
 Number Of Void Checks Printed: 0

 Number Of Actual Checks Printed: 1

WED, SEP 26, 2007, 10:24 AM ---req: MSSOKO-----leg: 22 -----loc: 22FISCAL--job: 8283009 #J1508--pgm: CK500 <1.40> rpt id: CKREG4--

SORT: Check ID & No

SELECT Check Dates: 091107-092407

Check	Payee Name	Check Amount
22 00059079	Aeromark	90.51
22 00059080	Apple Computer, Inc.	322.18
22 00059081	B and H Photo Video Inc	375.00
22 00059082	Badges and Stuff	34.48
22 00059083	Barnes and Noble Inc	627.30
22 00059084	Blind Childrens Learning Cente	360.00
22 00059085	Blue Raven Technology Inc	1,605.00
22 00059086	Bradley Company, E B	1,052.94
22 00059087	Bright Apple	956.41
22 00059088	Brownstone Cafe, The	931.57
22 00059089	BSN Sports	1,041.69
22 00059090	C and C Automotive Distributor	197.91
22 00059091	Carson Supply Company Inc	1,853.30
22 00059092	CM School Supply Company	1,731.30
22 00059093	Collegiate Pacific	193.53
22 00059094	Complete Business Systems	900.00
22 00059095	Costco Wholesale	2,281.00
22 00059096	Culver Newlin Inc	1,495.03
22 00059097	Curriculum Associates	280.24
22 00059098	Custom Design Uniform Co	45.79
22 00059099	Disney Educational Products	53.82
22 00059100	Ewing Irrigation Products	541.85
22 00059101	Factory Motor Parts Company	183.90
22 00059102	Feiner Supply	288.80
22 00059103	Ferguson Enterprises Inc	959.15
22 00059104	Follett Software Company	340.00
22 00059105	Frey Scientific Company	579.74
22 00059106	Fullerton Hardware	60.69
22 00059107	Fullerton School District Revo	11,148.30
22 00059108	Ganahl Lumber	248.08
22 00059109	Gary's Radiator Service	243.52
22 00059110	Glasby Maintenance Supply Comp	518.10
22 00059111	Gov Connection	4,208.74
22 00059112	Grainger Inc, WW	438.41
22 00059113	IKON Office Solutions Inc	715.88
22 00059114	Konica Minolta Business Soluti	276.18
22 00059115	Konica Minolta Business Soluti	25.95
22 00059116	MetLife SBC	2,438.42
22 00059117	Miracle Playground Sales	1,031.07
22 00059118	Morris, Helene	544.23
22 00059119	Nextel Communications	1,914.51
22 00059120	Novel Ideas	80.20
22 00059121	Rutan and Tucker	360.00
22 00059122	Southern California Edison	144,421.42
22 00059123	SunTrust Leasing Corporation	18,076.06
22 00059124	Supply Master	879.07
22 00059125	Think Social Publishing Inc	290.76
22 00059126	Troxell Communications	1,391.07

SORT: Check ID & No

SELECT Check Dates: 091107-092407

Check	Payee Name	Check Amount
22 00059127	Underground Service Company	550.00
22 00059128	Unisource	2,735.89
22 00059129	Usedphones.com	3,526.38
22 00059130	Vista Paint	94.93
22 00059131	Waxie Kleen Line Corporation	232.77
22 00059132	Western Psychological Services	158.83
22 00059133	Wolverine Sports Supply	169.68
22 00059134	Xpedx	1,253.35
22 00059135	CM School Supply Company	272.57
22 00059136	Costco Wholesale	860.56
22 00059137	PJHM Architects Inc	1,850.00
22 00059138	Troxell Communications	254.30
22 00059139	Aeromark	21.55
22 00059140	GLO Auto Painting	2,388.00
22 00059141	Pro Installations Inc	3,900.00
22 00059142	Thompson Building Materials	1,601.51
22 00059143	Brea Glass and Mirror	33,000.00
22 00059144	Pro Installations Inc	1,800.00
22 00059145	C and S Blacktop	1,050.00
22 00059146	Integrity Electric	24,202.58
22 00059147	Thompson Building Materials	533.87
22 00059148	Choice of Action LLC	29,750.00
22 00059149	Heise MA CCC-SLP, Melinda J	2,520.00
22 00059150	IMPAC Government Services	17,289.47
22 00059151	UC Regents	34,000.00
22 00059152	IMPAC Government Services	4,349.83
22 00059153	Canon Business Solutions	15.26
22 00059154	Centralia School District	50.00
22 00059155	Fullerton Water Department, Ci	21,617.07
22 00059156	Paradigm Healthcare Services	1,114.28
22 00059157	Sam Ash Music Stores	502.78
22 00059158	School Mate	1,794.00
22 00059159	School Specialty	1,365.73
22 00059160	Science Kit and Boreal Laborat	433.93
22 00059161	Sign A Rama	990.22
22 00059162	Smith's Imperial Paint	612.88
22 00059163	Sopris West	162.38
22 00059164	Southwest School Supply	199.66
22 00059165	Speech Pathology Associates	1,440.00
22 00059166	Staples 025724519	4,436.34
22 00059167	Stokes Publishing Company	101.98
22 00059168	Success By Design Inc	649.80
22 00059169	Super Duper Publications	69.00
22 00059170	Sweetwater Sound Inc	299.85
22 00059171	Troxell Communications	105.60
22 00059172	Virco Manufacturing Corporatio	3,644.53
22 00059173	White Rhino Graphics	2,214.26
22 00059174	Wolverine Sports Supply	113.74

SORT: Check ID & No

SELECT Check Dates: 091107-092407

Check	Payee Name	Check Amount
22 00059175	Zoomerang	350.00
22 00059176	Staples 025724519	697.64
22 00059177	Collins Builders Inc	148,494.60
22 00059178	Fullerton School District Work	19,283.43
22 00059179	Blaydes, John	800.00
22 00059180	California Department of Educa	190.00
22 00059181	CASBO Vendor Show	110.00
22 00059182	Champlin, Brandy	118.62
22 00059183	Deschenes, Julie	87.92
22 00059184	Dimick, Sandi	95.82
22 00059185	Fullerton School District Revo	4,311.21
22 00059186	Garibay, Jennifer	332.00
22 00059187	Grainger Inc, WW	684.64
22 00059188	Henry Schein Inc	1,074.44
22 00059189	Hi Tech Termite Control	450.00
22 00059190	Honeywell International Inc	1,226.50
22 00059191	Horizon	18.61
22 00059192	Houghton Mifflin Company	733.62
22 00059193	Innovative Learning Concepts	541.20
22 00059194	Jones, Will	294.00
22 00059195	K12 Specialties Inc	197.80
22 00059196	Kellerman, Kathleen	78.54
22 00059197	Konica Minolta Business Soluti	212.87
22 00059198	Konica Minolta Business Soluti	170.78
22 00059199	Los Angeles Times	515.00
22 00059200	Lowe's HIW Inc	443.71
22 00059201	MacGill and Company	503.63
22 00059202	Mackin Library Media	1,547.82
22 00059203	Mark's Plumbing Parts	18.85
22 00059204	McDougal Littell Houghton Miff	2,921.16
22 00059205	Mentoring Minds	262.20
22 00059206	Myron Manufacturing Corporatio	770.19
22 00059207	Nasco West Inc	79.08
22 00059208	National Geographic Explorer	3,509.61
22 00059209	Occupational Health Centers of	3,180.50
22 00059210	Office Depot Business Service	567.77
22 00059211	Pacific Supply Company	290.42
22 00059212	Pest Options Inc	1,108.20
22 00059213	PFE International Inc	95.00
22 00059214	Pioneer Chemical Company	3,806.24
22 00059215	Pioneer Stationers	105.00
22 00059216	Plumbing and Industrial Supply	2,534.41
22 00059217	Premier School Agenda	1,310.02
22 00059218	President's Challenge	392.85
22 00059219	Print Finishing Solutions	282.98
22 00059220	Psychological Corporation	704.97
22 00059221	Rossi, Teresa	266.44
22 00059222	San Joaquin Cnty Office of Edu	1,342.60

SORT: Check ID & No

SELECT Check Dates: 091107-092407

Check	Payee Name	Check Amount
22 00059223	Williamson, Sherrie	192.76
22 00059224	Fullerton School District Revo	1,153.00
22 00059225	Staples 025724519	204.65
22 00059226	California Bank and Trust	12,020.00
22 00059227	Verne's Plumbing	108,180.00
22 00059228	Class Leasing Inc	733.34
22 00059229	Guillaume, Andrea	2,950.00
22 00059230	M G Disposal Systems	13,289.01
22 00059231	Slowik, Hallie Yopp	2,950.00
22 00059232	Yopp-Edwards, Ruth	2,950.00
22 00059233	AVID Center	2,040.00
22 00059234	Bonsangue, Dr Martin	23,650.00
22 00059235	Gannon, Dr Jerry	9,250.00
22 00059236	Integrity Electric	20,200.00
22 00059237	Lewis, Kathy	22,300.00
22 00059238	Martinez Cruz, Dr Armando	9,250.00
22 00059239	USS CAL Builders Inc	99,261.00
22 00059240	Abel Womack Inc	818.30
22 00059241	Acorn Media	90.99
22 00059242	Aeromark	12.66
22 00059243	Apple Computer Inc.	37,875.40
22 00059244	Apple Computer Inc.	69.23
22 00059245	Ascari, Patricia	204.57
22 00059246	Association For Supervison Cur	151.39
22 00059247	Atwood Sales Inc	158.93
22 00059248	B and H Photo Video Inc	798.00
22 00059249	B and K Electric Wholesale	113.27
22 00059250	B and M Lawn Garden	150.44
22 00059251	Battery Express	254.46
22 00059252	Blue Raven Technology Inc	766.00
22 00059253	Bradley Company, E B	295.50
22 00059254	Buena Park Plaque and Trophy	106.67
22 00059255	Busy Kids LLC	251.94
22 00059256	California Weekly Explorer Inc	905.00
22 00059257	Calloway House Inc	137.85
22 00059258	Carranza, Chris	135.00
22 00059259	CDW.G	5,527.58
22 00059260	Classroom Storage Units Inc	555.02
22 00059261	Coastal Publishing Group Inc	997.00
22 00059262	Colonial Chesterfield at Riley	147.00
22 00059263	Commercial Lighting Supplies	64.65
22 00059264	Corporate Express	908.98
22 00059265	Costco Wholesale	818.89
22 00059266	Culver Newlin Inc	99.67
22 00059267	Decker Equipment	291.60
22 00059268	Depot America Inc	117.43
22 00059269	Education People Inc, The	272.50
22 00059270	Educational Consulting Service	1,250.00

SORT: Check ID & No

SELECT Check Dates: 091107-092407

Check	Payee Name	Check Amount
22 00059271	Educational Resources	1,233.82
22 00059272	Elite Elevator Inc	150.00
22 00059273	Ellison Educational Equipment	112.06
22 00059274	Elmore, Douglas	52.75
22 00059275	ETA/Cuisenaire	259.82
22 00059276	Faassen, Sue	117.77
22 00059277	Factory Motor Parts Company	183.90
22 00059278	Federal Express Corp	100.32
22 00059279	Ferguson Enterprises Inc	292.16
22 00059280	Fleet Services Inc	22.40
22 00059281	Fry's Electronics	673.26
22 00059282	Fullerton School District Revo	29,703.17
22 00059283	Fullerton, City of	10,550.00
22 00059284	Fullerton, City of	1,516.50
22 00059285	Geary Pacific Supply	2,400.94
22 00059286	Gov Connection	1,424.35
22 00059287	Grainger Inc, WW	1,851.41
22 00059288	Graybar Electric Company	5,099.42
22 00059289	Grimm, Estella	89.94
22 00059290	Ionics Ultrapure Water	203.96
22 00059291	Learning Plus Associates	1,766.25
22 00059292	Lee, Rachel	1,009.28
22 00059293	Lorge, Craig	937.72
22 00059294	Lowe's HLW Inc	892.97
22 00059295	Mark's Plumbing Parts	232.19
22 00059296	McMaster Carr Supply Company	77.36
22 00059297	Nagler, Jillian K	48.46
22 00059298	Napa Auto Parts	40.00
22 00059299	National Professional Resource	35.00
22 00059300	Northeast Foundation for Child	35.20
22 00059301	Northeast Foundation for Child	704.00
22 00059302	Office Depot Business Service	521.24
22 00059303	Office Max	180.49
22 00059304	Orange County Music/Arts Admin	80.00
22 00059305	Orange County Register	498.64
22 00059306	Pioneer Chemical Company	1,524.66
22 00059307	Pioneer Stationers	1,825.88
22 00059308	Profeta, Jeanny	308.15
22 00059309	Reel Lumber	919.57
22 00059310	Refrigeration Supply Distribut	310.26
22 00059311	Renaissance Learning Inc	4,652.98
22 00059312	Render, Erica	123.48
22 00059313	Riverside Publishing Company	2,145.84
22 00059314	School Bus Parts	68.69
22 00059315	School Health Corporation	454.69
22 00059316	School Specialty	4,571.64
22 00059317	Silicon Mountain Memory Inc	161.37
22 00059318	Smart and Final Stores Corpora	200.12

SORT: Check ID & No

SELECT Check Dates: 091107-092407

Check	Payee Name	Check Amount
22 000593 19	Smith's Imperial Paint	738.11
22 000593 20	Soriano, Sally	95.88
22 000593 21	Southwest School Supply	3,147.61
22 000593 22	St Jude Heritage Health Founda	70.00
22 000593 23	Statement Shirts	11,021.64
22 000593 24	Stater Bros	17.37
22 000593 25	Stuttering Foundation of Ameri	129.60
22 000593 26	Super Duper Publications	1,473.39
22 000593 27	Supply Master	1,335.50
22 000593 28	TeacherWeb Inc	840.00
22 000593 29	The ACME Network	400.00
22 000593 30	Troxell Communications	536.61
22 000593 31	Unisource	2,043.22
22 000593 32	US Airconditioning Distributor	1,079.31
22 000593 33	Verde Valley School Supply	2,496.00
22 000593 34	Virco Manufacturing Corporatio	708.74
22 000593 35	Western Psychological Services	1,571.66
22 000593 36	Western States Glass	908.69
22 000593 37	CM School Supply Company	533.13
22 000593 38	Costco Wholesale	191.90
22 000593 39	Knott's Berry Farm	1,830.60
22 000593 40	Office Max	1,082.89
22 000593 41	Stater Bros	240.59
22 000593 42	Buchanan Tree Service, Jeff	6,200.00
22 000593 43	Companion Corporation	11,381.00
22 000593 44	CSU Fullerton Foundation	81,007.43
22 000593 45	Nigro Nigro and White PC	21,153.05

Check ID & No [22] Total: 1,243,563.03

*** GRAND TOTAL ***

Machine and Hand Written 1,243,563.03

=====
1,243,563.03


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End NU030 <1.20> WED, SEP 26, 2007, 10:24 AM CPU = 0.1" Lg = 22
END OF PROGRAM
:FILE LP=CKRECR;dev=fultrnq1,08,01
:FILE FP=CKRECR;dev=fultrnq5,08,01
:CONTINUE
:BUILD RUNREQ;REC=-80,16,F,ASCII;DISC=200;TEMP
:CONTINUE
:BUILD USERID;REC=-512,1,F,ASCII;DISC=1;TEMP
:FILE USERID;SHR
:CONTINUE
:BUILD RUNDESC;REC=-80,16,F,ASCII;DISC=200,10;TEMP
:CONTINUE
:BUILD TELLUSER;REC=-80,16,F,ASCII;TEMP
:RUN /bit ech/ifas/bsi/prog/nu020.gnt
Begin NU020 <1.14>

```

R U N R E Q U E S T R E P O R T

```

Client Name      : \GLDL
User ID          : MSSOKO
User Name        : Mike S. Sokol
User Description : Fullerton E.S.D
User Location Code : 22FISCAL
User Manager Code : 22
User Hours Code  : EXTENDED
User Terminal LDEV : 165
User No          : 6584
User Job Request Date: 09/26/07
User Job Request Time: 09:54
User Job Start Date : 09/26/07
User Job Start Time : 102415
IFAS Job Number   : 08283009
Session#         : 98

```

```

RUN REQUEST DESCRIPTION      USER SELECTION
=====
Current Ledger Code(s): 22
Check Management Function: Reports
                          Report: Consolidated Check Register
CK Selection Criteria: 03,04
Check ID's and Numbers: ALL
                          Check Dates: 091107-092407
                          Sort Order: 00
                          Total Levels: 00
                          Page Break Levels: 00
                          Report Format: Short (check, name, amount)
LP Copies, Name, Pri, & Option: 0122LJPORT08
Special Dollar Formatting: 000
Negative Amount Format: 00

```

```

End NU020 <1.14>
END OF PROGRAM
:RUN /bitech/ifas/bsi/prog/ck500.gnt

```

Begin CK500 <1.40> WED, SEP 26, 2007, 10:24 AM IFAS 7 /7650

CREATING TEMP FILE: 102416

SORTING TEMP FILE: 104816

REPORTING TEMP FILE: 104816

End CK500 <1.40> WED, SEP 26, 2007, 10:48 AM CPU = 7' 4.0" Lg = 22

END OF PROGRAM

:RUN /bittech/ifas/bsi/prog/nu030.gnt

Begin NUO30 <1.20> WED, SEP 26, 2007, 10:48 AM IFAS 7 /7650

End NUO30 <1.20> WED, SEP 26, 2007, 10:48 AM CPU = 0.1" Lg = 22

END OF PROGRAM

:EOJ

Wed Sep 26 10:48:21 PDT 2007

CONSENT ITEM

DATE: October 23, 2007
TO: Mitch Hovey, Ed.D., District Superintendent
FROM: Gary Cardinale, Ed.D., Assistant Superintendent, Business Services
PREPARED BY: Lynn Abrera, Acting Director, Food Services
SUBJECT: **APPROVE/RATIFY FOOD SERVICES WARRANTS NUMBERED 5628 THROUGH 5675 IN THE AMOUNT OF \$100,618.10 FOR THE 2007/2008 SCHOOL YEAR**

Background: Board approval is requested for warrants numbered 5628 through 5675 for the 2007/2008 school year. The total amount presented for approval is \$100,618.10.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

Rationale: Warrants are issued by school districts as payment for goods and services.

Funding: Food Services Fund (13).

Recommendation: Approve/ratify Food Services warrants numbered 5628 through 5675 in the amount of \$100,618.10 for the 2007/2008 school year.

GC:LA:ln
Attachment

Date 10/04/2007
 Time 07:59

Fullerton School District
 Food Services
 (09/11/2007 - 09/24/2007)
 C H E C K R E G I S T E R R E P O R T
 By Check Number

Check	Date	Batch	Account	Location	Reference	Vendor	Description	Status	Amount
5639	09/13/2007	1	4320	15	011848	659	Pham, Victor	Printed	34.25

									34.25
5640	09/13/2007	1	5220	90	011817	4594	Porfirio Zuazo	Printed	3.78
5640	09/13/2007	1	5220	90	011826	4594	Porfirio Zuazo	Printed	8.72

									12.50
5641	09/13/2007	1	4325	90	011833	4665	Richman School	Printed	34.89

									34.89
5642	09/13/2007	1	5220	90	011827	4085	Tracy Ordway	Printed	14.77
5642	09/13/2007	1	5220	90	011845	4085	Tracy Ordway	Printed	21.81

									36.58
5643	09/13/2007	1	5220	90	011828	4753	Vicki Hernandez	Printed	2.36

									2.36
5644	09/13/2007	1	4320	30	011852	664	Yoon, Seon Mi	Printed	31.25

									31.25
5645	09/14/2007	1	9320	99	457390	265	A & R Distributors	Printed	930.32
									4728
5645	09/14/2007	1	9320	99	457648	265	A & R Distributors	Printed	1,247.22
									4728
5645	09/14/2007	1	9320	99	457649	265	A & R Distributors	Printed	1,795.62
									4728
5645	09/14/2007	1	4710	90	459132	265	A & R Distributors	Printed	535.55
5645	09/14/2007	1	4710	17	459432	265	A & R Distributors	Printed	754.58
									4728
5645	09/14/2007	1	4710	20	459434	265	A & R Distributors	Printed	288.50
									4728
5645	09/14/2007	1	4710	23	459435	265	A & R Distributors	Printed	471.40
									4728

									6,023.19
5646	09/14/2007	1	4351	90	07H0014907877	4515	Arrowhead Water	Printed	18.53

									18.53
5647	09/14/2007	1	9320	99	570608	3640	ASR Food Distributor	Printed	3,923.01

Date 10/04/2007
 Time 07:59

Fullerton School District
 Food Services
 (09/11/2007 - 09/24/2007)
 C H E C K R E G I S T E R R E P O R T
 By Check Number

Check	Date	Batch	Account	Location	Reference	Vendor	Description	Status	Amount
5647	09/14/2007	1	9320	99	570608-1	3640	ASR Food Distributor	Printed	32.00
5647	09/14/2007	1	9320	99	570610	3640	ASR Food Distributor	Printed	7,773.20
5647	09/14/2007	1	9320	99	570610-1	3640	ASR Food Distributor	Printed	164.00
5647	09/14/2007	1	9320	99	570749	3640	ASR Food Distributor	Printed	167.80
5647	09/14/2007	1	9320	99	571213	3640	ASR Food Distributor	Printed	1,171.67
5647	09/14/2007	1	9320	99	571215	3640	ASR Food Distributor	Printed	3,891.46
5647	09/14/2007	1	9320	99	572579	3640	ASR Food Distributor	Printed	482.16
5647	09/14/2007	1	9320	99	572580	3640	ASR Food Distributor	Printed	3,642.50
5647	09/14/2007	1	9320	99	572580-1	3640	ASR Food Distributor	Printed	120.00

									21,367.80
5648	09/14/2007	1	5510	90	08282007	4797	AT&T	Printed	84.94

									84.94
5649	09/14/2007	1	0	90	2007-1985	4569	Bay Security & Commu	Printed	0.00
5649	09/14/2007	1	5510	90	54129	4569	Bay Security & Commu	Printed	75.00

									75.00
5650	09/14/2007	1	5510	90	09052007	4766	City of Fullerton	Printed	156.76

									156.76
5651	09/14/2007	1	4364	90	12718	657	Custom Design Unifor	Printed	4,808.13

									4,808.13
5652	09/14/2007	1	4728 5648	90	91206065	4637	DayDots	Printed	820.84

									820.84
5653	09/14/2007	1	9322	99	FUL26045	3426	DJ CO-OPS	Printed	92.46
5653	09/14/2007	1	9322	99	FUL27001	3426	DJ CO-OPS	Printed	33.75

									126.21
5654	09/14/2007	1	9321	99	3210409	4636	Ecolab, Inc,	Printed	2,080.09
5654	09/14/2007	1	2400 4360 4728	90	3240367	4636	Ecolab, Inc,	Printed	179.08

									2,259.17
5655	09/14/2007	1	5640	90	155506	4652	FENN Termite & Pest	Printed	35.00

Date 10/04/2007
 Time 07:59

Fullerton School District
 Food Services
 (09/11/2007 - 09/24/2007)
 C H E C K R E G I S T E R R E P O R T
 By Check Number

Check	Date	Batch	Account	Location	Reference	Vendor	Description	Status	Amount
5655	09/14/2007	1	5640	90	155507	4652	FENN Termite & Pest	Printed	35.00
5655	09/14/2007	1	5640	90	155520	4652	FENN Termite & Pest	Printed	45.00
5655	09/14/2007	1	5640	90	155637	4652	FENN Termite & Pest	Printed	35.00
5655	09/14/2007	1	5640	90	155640	4652	FENN Termite & Pest	Printed	35.00
5655	09/14/2007	1	5640	90	155665	4652	FENN Termite & Pest	Printed	35.00
5655	09/14/2007	1	5640	90	155667	4652	FENN Termite & Pest	Printed	35.00
5655	09/14/2007	1	5640	90	155902	4652	FENN Termite & Pest	Printed	35.00
5655	09/14/2007	1	5640	90	156050	4652	FENN Termite & Pest	Printed	57.00
5655	09/14/2007	1	5640	90	156500	4652	FENN Termite & Pest	Printed	35.00
5655	09/14/2007	1	5640	90	156510	4652	FENN Termite & Pest	Printed	35.00
5655	09/14/2007	1	5640	90	156511	4652	FENN Termite & Pest	Printed	35.00
5655	09/14/2007	1	5640	90	156532	4652	FENN Termite & Pest	Printed	45.00
5655	09/14/2007	1	5640	90	156536	4652	FENN Termite & Pest	Printed	35.00
5655	09/14/2007	1	5640	90	156544	4652	FENN Termite & Pest	Printed	35.00
5655	09/14/2007	1	5640	90	156549	4652	FENN Termite & Pest	Printed	45.00
5655	09/14/2007	1	5640	90	156556	4652	FENN Termite & Pest	Printed	35.00
5655	09/14/2007	1	5640	90	156557	4652	FENN Termite & Pest	Printed	35.00
5655	09/14/2007	1	5640	90	156559	4652	FENN Termite & Pest	Printed	35.00
5655	09/14/2007	1	5640	90	156725	4652	FENN Termite & Pest	Printed	35.00
5655	09/14/2007	1	5640	90	156911	4652	FENN Termite & Pest	Printed	35.00
									787.00
5656	09/14/2007	1	4362	90	75737	4557	Fullerton School Dis	Printed	45.68
5656	09/14/2007	1	4362	90	75738	4557	Fullerton School Dis	Printed	60.81
5656	09/14/2007	1	4362	90	75741	4557	Fullerton School Dis	Printed	22.34
5656	09/14/2007	1	4362	90	75742	4557	Fullerton School Dis	Printed	162.16
5656	09/14/2007	1	4362	90	75743	4557	Fullerton School Dis	Printed	44.68
5656	09/14/2007	1	4362	90	75745	4557	Fullerton School Dis	Printed	146.62
5656	09/14/2007	1	4362	90	75932	4557	Fullerton School Dis	Printed	327.72
5656	09/14/2007	1	4362	90	76268	4557	Fullerton School Dis	Printed	171.62
									981.63
5657	09/14/2007	1	9320	99	630655	3012	Gold Star Foods	Printed	4,824.88
5657	09/14/2007	1	9322	99	630655-A	3012	Gold Star Foods	Printed	24.75
5657	09/14/2007	1	9320	99	632499	3012	Gold Star Foods	Printed	1,498.05
5657	09/14/2007	1	9322	99	632499-A	3012	Gold Star Foods	Printed	34.65
5657	09/14/2007	1	4710	90	632568	3012	Gold Star Foods	Printed	394.34
5657	09/14/2007	1	9320	99	634844	3012	Gold Star Foods	Printed	2,883.65
									9,660.32
5658	09/14/2007	1	9320	99	81260	4817	Jennie-O Turkey Stor	Printed	820.80
									820.80

Fullerton School District

Food Services

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Time 07:59

CHECK REGISTER REPORT

By Check Number

Check	Date	Batch	Account	Location	Reference	Vendor	Description	Status	Amount
5666	09/14/2007	1	5805	90	6368	4541	Schoolhouse Software	Printed	995.00
5666	09/14/2007	1	0	90	6423	4541	Schoolhouse Software	Printed	0.00

									995.00
5667	09/14/2007	1	4710	90	267571	4632	Subway Sandwiches, I	Printed	74.80
5667	09/14/2007	1	4710	17	268029	4632	Subway Sandwiches, I	Printed	37.25
5667	09/14/2007	1	4710	23	268030	4632	Subway Sandwiches, I	Printed	20.86
5667	09/14/2007	1	4710	11	268200	4632	Subway Sandwiches, I	Printed	22.35
5667	09/14/2007	1	4710	17	268201	4632	Subway Sandwiches, I	Printed	37.25
5667	09/14/2007	1	4710	23	268202	4632	Subway Sandwiches, I	Printed	29.80
5667	09/14/2007	1	4710	20	268203	4632	Subway Sandwiches, I	Printed	89.40
5667	09/14/2007	1	4710	30	268204	4632	Subway Sandwiches, I	Printed	37.25
5667	09/14/2007	1	4710	20	268660	4632	Subway Sandwiches, I	Printed	89.40
5667	09/14/2007	1	4710	17	268661	4632	Subway Sandwiches, I	Printed	59.60
5667	09/14/2007	1	4710	23	268662	4632	Subway Sandwiches, I	Printed	37.25
5667	09/14/2007	1	4710	30	268663	4632	Subway Sandwiches, I	Printed	37.25
5667	09/14/2007	1	4710	11	268664	4632	Subway Sandwiches, I	Printed	14.90
5667	09/14/2007	1	4710	11	268844	4632	Subway Sandwiches, I	Printed	14.90
5667	09/14/2007	1	4710	23	268845	4632	Subway Sandwiches, I	Printed	37.25
5667	09/14/2007	1	4710	20	268846	4632	Subway Sandwiches, I	Printed	89.40
5667	09/14/2007	1	4710	30	268847	4632	Subway Sandwiches, I	Printed	37.25
5667	09/14/2007	1	4710	17	268848	4632	Subway Sandwiches, I	Printed	59.60
5667	09/14/2007	1	4710	23	268984	4632	Subway Sandwiches, I	Printed	37.25
5667	09/14/2007	1	4710	20	268985	4632	Subway Sandwiches, I	Printed	89.40
5667	09/14/2007	1	4710	30	268986	4632	Subway Sandwiches, I	Printed	37.25
5667	09/14/2007	1	4710	11	268987	4632	Subway Sandwiches, I	Printed	14.90
5667	09/14/2007	1	4710	17	268988	4632	Subway Sandwiches, I	Printed	59.60
5667	09/14/2007	1	4710	20	269144	4632	Subway Sandwiches, I	Printed	104.30
5667	09/14/2007	1	4710	17	269145	4632	Subway Sandwiches, I	Printed	59.60
5667	09/14/2007	1	4710	23	269146	4632	Subway Sandwiches, I	Printed	37.25
5667	09/14/2007	1	4710	30	269147	4632	Subway Sandwiches, I	Printed	37.25
5667	09/14/2007	1	4710	11	269148	4632	Subway Sandwiches, I	Printed	14.90

									1,317.46
5668	09/14/2007	1	9320	99	170086	4628	Sunny Fresh Foods, I	Printed	557.44

									557.44
5669	09/14/2007	1	4710	90	483879	2378	Swift Produce	Printed	58.50
5669	09/14/2007	1	4710	90	484008	2378	Swift Produce	Printed	85.92
5669	09/14/2007	1	4710	90	484212	2378	Swift Produce	Printed	228.79
5669	09/14/2007	1	4710	90	484212-A	2378	Swift Produce	Printed	0.01
5669	09/14/2007	1	0	90	484256	2378	Swift Produce	Printed	0.00
5669	09/14/2007	1	4710	90	484271	2378	Swift Produce	Printed	427.53
5669	09/14/2007	1	4710	90	484319	2378	Swift Produce	Printed	719.18

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Fullerton School District
Food Services
(09/11/2007 - 09/24/2007)
C H E C K R E G I S T E R R E P O R T
By Check Number

Check	Date	Batch	Account	Location	Reference	Vendor	Description	Status	Amount
5669	09/14/2007	1	4710	90	484395	2378	Swift Produce	Printed	245.32
5669	09/14/2007	1	4710	90	484395-A	2378	Swift Produce	Printed	0.01
5669	09/14/2007	1	4710	90	484411	2378	Swift Produce	Printed	347.45
5669	09/14/2007	1	4710	90	484434	2378	Swift Produce	Printed	437.62
5669	09/14/2007	1	4710	90	484514	2378	Swift Produce	Printed	23.30
5669	09/14/2007	1	4710	90	484557	2378	Swift Produce	Printed	689.02
5669	09/14/2007	1	4710	90	484598	2378	Swift Produce	Printed	193.18
5669	09/14/2007	1	4710	90	Stmt Adj 0807	2378	Swift Produce	Printed	0.03
									----- 3,455.86
5670	09/14/2007	1	9320 9321	99	708152078	4740	Sysco Food Service	Printed	1,712.22
									----- 1,712.22
5671	09/14/2007	1	5805	90	2007-2132	4834	TechRoom	Printed	3,600.00
5671	09/14/2007	1	0	90	2007-2164	4834	TechRoom	Printed	0.00
5671	09/14/2007	1	0	90	2007-2165	4834	TechRoom	Printed	0.00
5671	09/14/2007	1	0	90	2007-2183	4834	TechRoom	Printed	0.00
5671	09/14/2007	1	0	90	2007-2189	4834	TechRoom	Printed	0.00
5671	09/14/2007	1	0	90	2007-2195	4834	TechRoom	Printed	0.00
5671	09/14/2007	1	0	90	2007-2199	4834	TechRoom	Printed	0.00
5671	09/14/2007	1	0	90	2007-2200	4834	TechRoom	Printed	0.00
5671	09/14/2007	1	0	90	2007=2118	4834	TechRoom	Printed	0.00
									----- 3,600.00
5672	09/14/2007	1	9320	99	73179	4804	The Ridgefield's Bra	Printed	7,591.68
									----- 7,591.68
5673	09/14/2007	1	4351	90	027536585	4794	Xerox	Printed	231.99
5673	09/14/2007	1	4351	90	027536586	4794	Xerox	Printed	197.31
									----- 429.30
5674	09/14/2007	1	4710	23	2066109202	3327	Coca Cola Co.	Printed	240.42
5674	09/14/2007	1	4710	90	2066205903	3327	Coca Cola Co.	Printed	511.78
5674	09/14/2007	1	4710	20	2066205904	3327	Coca Cola Co.	Printed	298.14
5674	09/14/2007	1	4710	17	2066205905	3327	Coca Cola Co.	Printed	532.40
									----- 1,582.74
5675	09/20/2007	1	4710	28	080897Adj	133	Driftwood Dairy	Printed	-0.03
5675	09/20/2007	1	4710	90	083107Adj	133	Driftwood Dairy	Printed	0.15
5675	09/20/2007	1	4710	90	11531	133	Driftwood Dairy	Printed	394.72

Fullerton School District

Food Services

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Date 10/04/2007

(09/11/2007 - 09/24/2007)

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CHECK REGISTER REPORT

By Check Number

Check	Date	Batch	Account	Location	Reference	Vendor	Description	Status	Amount
5675	09/20/2007	1	4710	90	13563	133	Driftwood Dairy	Printed	69.72
5675	09/20/2007	1	4710	90	16156	133	Driftwood Dairy	Printed	150.79
5675	09/20/2007	1	4710	90	16157	133	Driftwood Dairy	Printed	150.79
5675	09/20/2007	1	4710	90	16158	133	Driftwood Dairy	Printed	129.65
5675	09/20/2007	1	4710	90	16159	133	Driftwood Dairy	Printed	108.52
5675	09/20/2007	1	4710	90	16160	133	Driftwood Dairy	Printed	172.12
5675	09/20/2007	1	4710	90	16161	133	Driftwood Dairy	Printed	129.65
5675	09/20/2007	1	4710	90	16162	133	Driftwood Dairy	Printed	143.30
5675	09/20/2007	1	4710	90	16163	133	Driftwood Dairy	Printed	129.65
5675	09/20/2007	1	4710	90	16164	133	Driftwood Dairy	Printed	129.65
5675	09/20/2007	1	4710	90	16990	133	Driftwood Dairy	Printed	85.96
5675	09/20/2007	1	4710	12	16991	133	Driftwood Dairy	Printed	144.33
5675	09/20/2007	1	4710	90	16992	133	Driftwood Dairy	Printed	151.18
5675	09/20/2007	1	4710	90	16993	133	Driftwood Dairy	Printed	244.70
5675	09/20/2007	1	4710	20	16994	133	Driftwood Dairy	Printed	344.67
5675	09/20/2007	1	4710	90	16995	133	Driftwood Dairy	Printed	304.97
5675	09/20/2007	1	4710	90	16996	133	Driftwood Dairy	Printed	173.48
5675	09/20/2007	1	4710	22	16997	133	Driftwood Dairy	Printed	277.36
5675	09/20/2007	1	4710	28	16998	133	Driftwood Dairy	Printed	293.44
5675	09/20/2007	1	4710	90	17000	133	Driftwood Dairy	Printed	219.01
5675	09/20/2007	1	4710	90	17001	133	Driftwood Dairy	Printed	439.20
5675	09/20/2007	1	4710	90	17305	133	Driftwood Dairy	Printed	436.45
5675	09/20/2007	1	4710	90	18087	133	Driftwood Dairy	Printed	42.26
5675	09/20/2007	1	4710	12	18088	133	Driftwood Dairy	Printed	109.24
5675	09/20/2007	1	4710	90	18089	133	Driftwood Dairy	Printed	64.83
5675	09/20/2007	1	4710	90	18090	133	Driftwood Dairy	Printed	85.96
5675	09/20/2007	1	4710	90	18091	133	Driftwood Dairy	Printed	42.26
5675	09/20/2007	1	4710	90	18092	133	Driftwood Dairy	Printed	70.87
5675	09/20/2007	1	4710	90	18093	133	Driftwood Dairy	Printed	42.26
5675	09/20/2007	1	4710	90	18094	133	Driftwood Dairy	Printed	155.46
5675	09/20/2007	1	4710	20	18095	133	Driftwood Dairy	Printed	84.53
5675	09/20/2007	1	4710	90	18096	133	Driftwood Dairy	Printed	171.92
5675	09/20/2007	1	4710	22	18097	133	Driftwood Dairy	Printed	154.02
5675	09/20/2007	1	4710	90	18098	133	Driftwood Dairy	Printed	136.13
5675	09/20/2007	1	4710	90	18099	133	Driftwood Dairy	Printed	301.57
5675	09/20/2007	1	4710	90	18101	133	Driftwood Dairy	Printed	107.09
5675	09/20/2007	1	4710	28	18102	133	Driftwood Dairy	Printed	220.39
5675	09/20/2007	1	4710	90	18103	133	Driftwood Dairy	Printed	129.65
5675	09/20/2007	1	4710	90	18104	133	Driftwood Dairy	Printed	45.13
5675	09/20/2007	1	4710	28	8213119029	133	Driftwood Dairy	Printed	64.83
5675	09/20/2007	1	4710	20	8213119032	133	Driftwood Dairy	Printed	107.09
5675	09/20/2007	1	4710	12	8213119035	133	Driftwood Dairy	Printed	85.96
5675	09/20/2007	1	4710	22	8213119040	133	Driftwood Dairy	Printed	85.96
5675	09/20/2007	1	4710	28	8214119026	133	Driftwood Dairy	Printed	64.83
5675	09/20/2007	1	4710	20	8214119029	133	Driftwood Dairy	Printed	107.09
5675	09/20/2007	1	4710	12	8214119033	133	Driftwood Dairy	Printed	85.96
5675	09/20/2007	1	4710	22	8214119039	133	Driftwood Dairy	Printed	85.96

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Fullerton School District
Food Services
(09/11/2007 - 09/24/2007)
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Check	Date	Batch	Account	Location	Reference	Vendor	Description	Status	Amount
5675	09/20/2007	1	4710	28	8215119028	133	Driftwood Dairy	Printed	64.83
5675	09/20/2007	1	4710	20	8215119031	133	Driftwood Dairy	Printed	107.09
5675	09/20/2007	1	4710	12	8215119034	133	Driftwood Dairy	Printed	42.26
5675	09/20/2007	1	4710	22	8215119039	133	Driftwood Dairy	Printed	85.96
5675	09/20/2007	1	4710	28	8220119026	133	Driftwood Dairy	Printed	42.26
5675	09/20/2007	1	4710	20	8220119029	133	Driftwood Dairy	Printed	211.32
5675	09/20/2007	1	4710	12	8220119033	133	Driftwood Dairy	Printed	63.40
5675	09/20/2007	1	4710	22	8220119039	133	Driftwood Dairy	Printed	126.79
5675	09/20/2007	1	4710	90	8221119025	133	Driftwood Dairy	Printed	84.53
									8,303.12

									Active Checks 100,618.10
									Voided Checks 0.00

									Total Checks 100,618.10

CONSENT ITEM

DATE: October 23, 2007

TO: Mitch Hovey, Ed.D., District Superintendent

FROM: Gary Cardinale, Ed.D., Assistant Superintendent, Business Services

PREPARED BY: Becky Silva, Accounting Supervisor

SUBJECT: **APPROVE/RATIFY CONTRACT NUMBER 31939 FOR IMPLEMENTATION AND SOFTWARE SUPPORT OF SUNGARD BI-TECH FINANCIAL SYSTEM PROVIDED BY THE ORANGE COUNTY DEPARTMENT OF EDUCATION (OCDE)**

Background: The Orange County Department of Education (OCDE) operates the BiTech System for approximately thirty (30) school districts and community colleges within the county. Fullerton School District began using the BiTech Financial System in the 98/99 fiscal year.

The prior contract ended on June 30, 2007. The proposed contract begins on July 1, 2007, ends on June 30, 2008, and is renewable for up to five years. The 07/08 contract cost to the Fullerton School District is \$71,746 an increase of \$2,759 or 4.0 percent over the 06/07 cost. This cost was included in the 07/08 Adopted Budget.

Rationale: Sungard Bi-Tech is the financial system used by the Fullerton School District. OCDE is the service provider and software support provider. The proposed contract defines the terms of service, software support, charges, and any additional requirements of either party.

Funding: General Fund (01), 0153050799-5810, not to exceed \$71,746 for 2007/08.

Recommendation: Approve/Ratify Contract Number 31939 for implementation and software support of Sungard Bi-Tech Financial System provided by the Orange County Department of Education (OCDE).

GC:BS:dlh
Attachment

FULLERTON SCHOOL DISTRICT
SUNGARD BI-TECH SYSTEM SUPPORT
IMPLEMENTATION AND SOFTWARE SUPPORT SERVICE AGREEMENT

1 This AGREEMENT is hereby made and entered into this 1st day
2 of July, 2007, by and between the Orange County Superintendent of
3 Schools, 200 Kalmus Drive, Costa Mesa, California 92628, hereinafter
4 referred to as SUPERINTENDENT, and the Fullerton School District, 1401
5 West Valencia Drive, Fullerton, California 92833, hereinafter referred
6 to as DISTRICT. SUPERINTENDENT and DISTRICT shall be collectively
7 referred to as the Parties.
8

9 NOW, THEREFORE, the Parties hereto mutually agree as follows:

10 1.0 BASIS OF AGREEMENT

11 The SUPERINTENDENT will provide professional services for the
12 operation of the SunGard Bi-Tech System, including on-going training
13 services for present and future employees, future SunGard Bi-Tech
14 software enhancements and support services. Services will include
15 Basic Financial/Budget, School Site Finance, Stores Inventory and
16 Fixed Asset systems.

17 2.0 NETWORK INFRASTRUCTURE

18 The network standard protocol is TCP/IP. Each DISTRICT site that uses
19 the SunGard Bi-Tech System must have a Local Area Network connected
20 via the DISTRICT office. DISTRICT will, at DISTRICT's expense,
21 connect to SUPERINTENDENT's County-wide computer network via high
22 speed data circuit and data communication devices for the services set
23 forth in this AGREEMENT. DISTRICT costs associated with connectivity
24 will be invoiced separately according to the terms of the DISTRICT's
25 Intranet Network Support Service Agreement with SUPERINTENDENT.
26 Computer processing will be performed on UNIX type computers at
27 SUPERINTENDENT's offices. DISTRICT will access SunGard Bi-Tech
28 software from DISTRICT microcomputers through the DISTRICT's Local

1 Area Network and from similar microcomputers located at each of the
2 DISTRICT's school sites.

3 3.0 ANNUAL SOFTWARE SUPPORT SERVICES

4 A. SUPERINTENDENT agrees to provide DISTRICT access to and
5 application of SunGard Bi-Tech System services via a leased high speed
6 data circuit to the SUPERINTENDENT's UNIX based computers located at
7 200 Kalmus Drive, Costa Mesa. DISTRICT will be responsible for the
8 recurring cost of the leased high speed data circuit. DISTRICT shall
9 have the ability to use the following services (in Standard Mode):

10 Basic Financial/Budget

11 School Site Finance

12 Stores Inventory

13 Fixed Assets

14 B. The DISTRICT shall be entitled to ongoing software support
15 and assistance during normal business hours, provided however, that
16 the availability or performance of this software support service shall
17 not be construed as altering or affecting SUPERINTENDENT's obligations
18 as set forth in this AGREEMENT. SUPERINTENDENT's technical support
19 via telephone shall be provided to DISTRICT without charge Monday
20 through Friday from 8:00 a.m. - 5:00 p.m., excluding SUPERINTENDENT's
21 holidays.

22 C. SUPERINTENDENT may, upon mutual agreement of the parties,
23 provide other services which may include but not be limited to:
24 special reporting and other software assistance. The DISTRICT shall
25 pay SUPERINTENDENT for such additional services at a rate mutually
26 agreed between the parties.

27 4.0 TERM

28 The term of the annual software support services portion of this

1 AGREEMENT shall be for one (1) year commencing July 1, 2007 and ending
2 June 30, 2008. This AGREEMENT shall automatically be renewed
3 annually, unless DISTRICT gives written notice to SUPERINTENDENT six
4 (6) months prior to the end of each one (1) year renewal period. In
5 no event shall this AGREEMENT exceed a five (5) year period, and shall
6 terminate by its own terms on June 30, 2012.

7 5.0 PAYMENT

8 DISTRICT agrees to pay SUPERINTENDENT the sum of Seventy-one thousand
9 seven hundred forty-six dollars (\$71,746.00) for annual software
10 support service fees for fiscal year 2007-2008. Annual software
11 support service fees due for each fiscal year shall be paid by
12 DISTRICT on or before August 1st of that fiscal year upon receipt of
13 an itemized invoice from SUPERINTENDENT. SUPERINTENDENT shall
14 evaluate software support service charges annually, for possible
15 upward or downward adjustments, based on SUPERINTENDENT's actual costs
16 to support SunGard Bi-Tech software. SUPERINTENDENT will provide
17 DISTRICT written notice of the annual software support service fees
18 due for the renewal period ninety (90) days prior to the end of each
19 renewal period.

20 2007-2008 Annual Software Support Service Fees

21 Basic Financial/Budget	\$49,084.00
22 School Site Finance	\$ 7,814.00
23 Stores Inventory	\$ 7,814.00
24 Fixed Assets	<u>\$ 7,034.00</u>
25	\$71,746.00

26 6.0 EQUIPMENT/SOFTWARE REQUIREMENTS

27 The SunGard Bi-Tech System supports the use of computers running
28 Windows 2000 or higher. Each DISTRICT computer on the network will

1 require a terminal emulator software license to access SunGard Bi-Tech
2 software. DISTRICT will be charged an annual terminal emulation
3 software maintenance fee of Thirty-five dollars (\$35.00) per copy of
4 installed software. DISTRICT costs for terminal emulation maintenance
5 fees will be invoiced separately by SUPERINTENDENT. Technical support
6 for terminal emulation software will be available during
7 SUPERINTENDENT's normal business hours. All printing requirements for
8 the SunGard Bi-Tech System will take place at the DISTRICT, except
9 vendor checks that will be printed at SUPERINTENDENT's offices.
10 Hewlett-Packard or compatible Laser jet printers are recommended. In
11 order to print DISTRICT Purchase Orders, DISTRICT will need to
12 purchase a special microcomputer chip, or cartridge depending on the
13 printer model selected. SUPERINTENDENT will purchase the chip or
14 cartridge on DISTRICT's behalf and invoice DISTRICT separately.

15 7.0 DATA ROLLOVERS

16 If DISTRICT desires any data rollovers from its present system into
17 SUPERINTENDENT's SunGard Bi-Tech System, it will be necessary for the
18 DISTRICT to submit this data in a flat file format according to
19 specifications provided by SUPERINTENDENT's Information Services
20 Department. Coordination meetings between DISTRICT and
21 SUPERINTENDENT's staff will be necessary to work out the rollover
22 details. In the event that it proves impractical to successfully
23 accomplish any of the rollovers, it may be necessary for DISTRICT's
24 staff to enter in test and/or production data to complete the
25 conversion to the SunGard Bi-Tech System.

26 8.0 TRAINING

27 SUPERINTENDENT will provide on-going training services for present and
28 future employees as determined by SUPERINTENDENT and DISTRICT to

1 assist DISTRICT personnel in the use and operation of the software to
2 enable DISTRICT to make optimum use of the SunGard Bi-Tech System.
3 Training will be provided at SUPERINTENDENT's training lab between the
4 hours of 8:30 a.m. and 4:30 p.m. Monday through Friday, excluding
5 SUPERINTENDENT's holidays.

6 9.0 FUTURE MODULES/OPTIONS

7 SUPERINTENDENT may offer additional SunGard Bi-Tech modules and
8 optional services in the future. Each new capacity may have an
9 additional charge. Proposals will be provided upon DISTRICT request
10 and availability.

11 10.0 INDEPENDENT CONTRACTOR

12 SUPERINTENDENT is and at all times shall be an independent contractor
13 and shall be wholly responsible for the manner in which the services
14 required by the terms of this AGREEMENT are performed. Nothing herein
15 contained shall be construed as creating the relationship of employer
16 and employee, or principal and agent, between SUPERINTENDENT and
17 DISTRICT. SUPERINTENDENT assumes the responsibility for the acts of
18 its employees or agents as they relate to the services to be provided.
19 SUPERINTENDENT, its officers, agents, and employees, shall not be
20 entitled to any rights, and/or privileges of DISTRICT'S employees and
21 shall not be considered in any manner to be DISTRICT'S employees.

22 11.0 HOLD HARMLESS

23 A. SUPERINTENDENT hereby agrees to indemnify, defend, and
24 hold harmless DISTRICT, its Governing Board, officers, agents, and
25 employees from liability and claims of liability for bodily injury,
26 personal injury, sickness, disease, or death of any person or persons,
27 or damage to any property, real personal, tangible or intangible,
28 arising out of the negligent acts or omissions of employees, agents

1 or officers of SUPERINTENDENT or the Orange County Board of Education
2 during the period of this AGREEMENT.

3 B. DISTRICT hereby agrees to indemnify, defend, and hold
4 harmless SUPERINTENDENT, the Orange County Board of Education, and its
5 officers, agents, and employees from liability and claims of liability
6 for bodily injury, personal injury, sickness, disease, or death of any
7 person or persons, or damage to any property, real, personal, tangible
8 or intangible, arising out of the negligent acts or omissions of
9 employees, agents or officers of DISTRICT during the period of this
10 AGREEMENT.

11 12.0 NON-DISCRIMINATION

12 SUPERINTENDENT and DISTRICT agree that they will not engage in
13 unlawful discrimination because of race, color, religious creed,
14 national origin, ancestry, physical handicap, medical condition,
15 marital status, or sex of such persons.

16 13.0 APPLICABLE LAW

17 SUPERINTENDENT and DISTRICT agree to comply with all federal, state
18 and local laws, rules and regulations and ordinances that are now or
19 may in the future become applicable to SUPERINTENDENT or DISTRICT's
20 business, equipment and personnel engaged in operations covered by
21 this AGREEMENT or occurring out of the performance of such operations.

22 14.0 ASSIGNMENT

23 DISTRICT or SUPERINTENDENT shall not subcontract or assign the
24 performance of any of the services in this AGREEMENT without prior
25 written approval of the other party.

26 15.0 TOBACCO USE POLICY

27 In the interest of public health, the SUPERINTENDENT provides a
28 tobacco-free environment. Smoking or the use of any tobacco products

1 are prohibited in buildings and vehicles, and on any property owned,
2 leased or contracted for by the SUPERINTENDENT pursuant to
3 SUPERINTENDENT Policy 400.15. Failure to abide with conditions of
4 this policy could result in the termination of this AGREEMENT.

5 16.0 TERMINATION

6 SUPERINTENDENT or DISTRICT may terminate this AGREEMENT with or
7 without cause, upon the giving of six (6) months prior written notice
8 to the other party. Notification must be given six (6) months prior
9 to the end of each renewal period.

10 17.0 NOTICES

11 All notices or demands to be given under this AGREEMENT by either
12 party to the other shall be in writing and given by: i) Personal
13 service, or ii) U.S. Mail, mailed either by registered or certified
14 mail, return receipt requested, with postage prepaid. Service shall
15 be considered given when received if personally served or, if mailed,
16 on the third (3rd) day after deposit in any U.S. Post Office. The
17 address to which notices or demands may be given by either party may
18 be changed by written notice given in accordance with the notice
19 provisions of this section. As of the date of this AGREEMENT the
20 addresses of the parties are as follows:

21 DISTRICT: Fullerton School District
22 1401 West Valencia Drive
23 Fullerton, California 92833
24 Attn: _____

25 SUPERINTENDENT: Orange County Superintendent of Schools
26 200 Kalmus Drive
27 Costa Mesa, California 92628
28 Attn: Patricia McCaughey

18.0 SEVERABILITY

If any term, condition or provision of this AGREEMENT is held by a
court of competent jurisdiction to be invalid, void or unenforceable,

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the remaining provisions will nevertheless continue in full force and effect and shall not be affected, impaired or invalidated in any way.

19.0 GOVERNING LAW

The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California, with venue in Orange County, California.

20.0 ENTIRE AGREEMENT/AMENDMENT

This AGREEMENT and any exhibits attached hereto constitute the entire agreement between SUPERINTENDENT and DISTRICT regarding the services and any agreement made shall be ineffective to modify this AGREEMENT in whole or in part unless such agreement is embodied in an Amendment to this AGREEMENT which has been signed by both Parties. This AGREEMENT supersedes all prior negotiations, understandings, representations and agreements.

IN WITNESS WHEREOF, the Parties hereto have caused this AGREEMENT to be executed.

FULLERTON SCHOOL DISTRICT

ORANGE COUNTY SUPERINTENDENT OF SCHOOLS

BY: _____
Authorized Signature

BY: _____
Authorized Signature

PRINT NAME: _____

PRINT NAME: Patricia McCaughey

TITLE: _____

TITLE: Coordinator

DATE: _____

DATE: July 1, 2007

CONSENT ITEM

DATE: October 23, 2007

TO: Mitch Hovey, Ed.D., District Superintendent

FROM: Gary Cardinale, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Becky Silva, Accounting Supervisor

SUBJECT: **APPROVE/RATIFY CONTRACT NUMBER 32139 FOR DEVELOPMENT AND IMPLEMENTATION OF THE PAYROLL TIME AND ATTENDANCE SYSTEM PROVIDED BY THE ORANGE COUNTY DEPARTMENT OF EDUCATION (OCDE)**

Background: The Orange County Department of Education (OCDE) operates the Time and Attendance System for approximately thirteen (13) school districts and community colleges within the county. Fullerton School District began using the Time and Attendance System in the 03/04 fiscal year.

The prior contract ended on July 1, 2007. The proposed contract begins on August 1, 2007 and ends on July 31, 2012. This contract is to provide ongoing software maintenance and support by OCDE. Payment for the software and support was paid in the prior contract. There is no cost to the District under the basic provisions of this contract.

Rationale: Management reporting of employee attendance, calculation of employee vacation and sick day accruals, access to employee vacation and sick day information via the Employee Information System (EIS), and payroll time and attendance reports automate tasks that were previously performed manually. The result is improved accuracy and efficiency.

Funding: No cost.

Recommendation: Approve/Ratify Contract Number 32139 for development and implementation of the Payroll Time and Attendance System provided by the Orange County Department of Education (OCDE).

GC:BS:dlh
Attachment

FULLERTON SCHOOL DISTRICT
PAYROLL TIME AND ATTENDANCE SYSTEM
DEVELOPMENT AND IMPLEMENTATION AGREEMENT

This AGREEMENT is hereby made and entered into this 30th day of July, 2007 by and between the Orange County Superintendent of Schools, 200 Kalmus Drive, Costa Mesa, California 92628, hereinafter referred to as SUPERINTENDENT, and Fullerton School District, 1401 West Valencia Drive, Fullerton, California 92833, hereinafter referred to as DISTRICT. SUPERINTENDENT and DISTRICT shall be collectively referred to as the Parties.

NOW, THEREFORE, the Parties hereto mutually agree as follows:

1.0 BASIS OF AGREEMENT

The SUPERINTENDENT will provide professional services for the development and operation of a Payroll Time and Attendance system capable of capturing and reporting employees' time and attendance through Web access utilizing MS Internet Explorer. SUPERINTENDENT will provide on-going training services for present and future employees, on-going maintenance services, future software enhancements and support services at no cost to DISTRICT.

2.0 PAYROLL TIME AND ATTENDANCE SYSTEM

The Base Payroll Time and Attendance system will include the following capabilities:

- Access and Privacy at district level
- Ability to input and maintain school year calendars for multiple units and/or groups
- Generation of employee time sheets based on bargaining unit, payroll (monthly, daily, or hourly)
- Time reporting with on-line approval and release of data directly to the Payroll system
- Management reporting with user defined selection criteria

- Calculation of employee vacation and sick day accruals
- Access to employee vacation and sick day information via the Employee Information System (EIS).
- Interface for two (2) substitute teacher locator systems for reporting time to correct unit.
- Payroll Time and Attendance reports

3.0 USE.

DISTRICT will have the right to use the Payroll Time and Attendance system and any optional interfaces as long as the Payroll Time and Attendance system is maintained and supported by the SUPERINTENDENT. SUPERINTENDENT agrees to maintain and support the Payroll Time and Attendance system and any optional interface(s) for a period of five (5) years commencing upon completion of DISTRICT'S implementation period.

4.0 SOFTWARE MAINTENANCE AND SUPPORT SERVICES.

A. The DISTRICT shall be entitled to ongoing software maintenance and support assistance during normal business hours, provided however, that the availability or performance of this software maintenance and support service shall not be construed as altering or affecting SUPERINTENDENT'S obligations as set forth in this AGREEMENT. SUPERINTENDENT'S technical support via telephone shall be provided to DISTRICT without charge Monday through Friday from 8:00 a.m. - 5:00 p.m., excluding SUPERINTENDENT'S holidays.

B. SUPERINTENDENT may, upon mutual agreement of the parties, provide other services which may include but not be limited to: special reporting and other software assistance. The DISTRICT shall pay SUPERINTENDENT for such additional services at a rate mutually agreed between the parties.

5.0 TERM

1 The term of this AGREEMENT shall be for the period commencing
2 August 1, 2007 and ending July 31, 2012, subject to termination by
3 either party pursuant to Section 19.0 of this AGREEMENT.

4 6.0 PAYMENT

5 A. Base Payroll Time and Attendance System. DISTRICT has
6 paid SUPERINTENDENT the sum of Fifty thousand two hundred fourteen
7 dollars (\$50,214.00) for development, implementation, and operation of
8 the Base Payroll Time and Attendance system. DISTRICT understands and
9 agrees that the total cost for the development and implementation of
10 the Base Payroll Time and Attendance system is Five hundred two
11 thousand one hundred forty dollars (\$502,140.00) which shall be shared
12 equally between the participating school districts. DISTRICT'S cost
13 was based on thirteen (13) participating school districts. In the
14 event that additional districts participate during the term of this
15 AGREEMENT, each participating school district cost for the Base Payroll
16 Time and Attendance system will be adjusted accordingly so that the
17 total cost of the Base Payroll Time and Attendance system will be
18 shared equally between the participating school districts.

18 B. Participation Refunds:

19 Refunds to participating school districts will commence after
20 SUPERINTENDENT has recaptured the total cost paid for the Base Payroll
21 Time and Attendance system which is Five hundred two thousand one
22 hundred forty dollars (\$502,140.00). Thereafter, as additional school
23 districts participate, SUPERINTENDENT will recalculate the total amount
24 owed per participating school district and monies received from each
25 additional participating school district will be refunded to those
26 participating school districts. Refunds will be issued within thirty
27 (30) days of receipt of payment and successful completion of the
28 "Implementation Period" for each additional participating school

1 district.

2 7.0 EQUIPMENT/SOFTWARE/HARDWARE REQUIREMENTS

3 The Payroll Time and Attendance system can be accessed through Web
4 access utilizing MS Internet Explorer, version 6.0 or above for a PC
5 environment. SUPERINTENDENT is currently evaluating an interface with
6 the MAC environment and will advise DISTRICT when or if it will be
7 available. All printing requirements for the Payroll Time and
8 Attendance system will take place at the DISTRICT offices.

9 8.0 DATA ROLLOVERS

10 If DISTRICT desires any data rollovers from its present time and
11 attendance system into SUPERINTENDENT'S Payroll Time and Attendance
12 system, it will be necessary for the DISTRICT to submit this data in a
13 flat file format according to specifications provided by
14 SUPERINTENDENT'S Information Technology Department. Coordination
15 meetings between DISTRICT and SUPERINTENDENT'S staff will be necessary
16 to work out the rollover details. In the event that it proves
17 impractical to successfully accomplish any of the rollovers, it may be
18 necessary for DISTRICT'S staff to key in test and/or production data to
19 complete the conversion to the Payroll Time and Attendance system.

20 9.0 TRAINING

21 SUPERINTENDENT will, at no cost to DISTRICT, provide on-going training
22 services for present and future employees as determined by
23 SUPERINTENDENT and DISTRICT to assist DISTRICT personnel in the use and
24 operation of the software to enable DISTRICT to make optimum use of the
25 Payroll Time and Attendance system. Training will be provided at
26 SUPERINTENDENT'S training lab and other school locations upon mutual
27 agreement of the parties between the hours of 8:30 a.m. and 4:30 p.m.
28 Monday through Friday, excluding SUPERINTENDENT'S holidays.

10.0 FUTURE INTERFACES/OPTIONS

1 SUPERINTENDENT may offer additional interfaces and optional services in
2 the future for the Payroll Time and Attendance system which may have an
3 additional charge. Proposals will be provided upon DISTRICT request
4 and availability.

5 11.0 INDEPENDENT CONTRACTOR

6 SUPERINTENDENT is and at all times shall be an independent contractor
7 and shall be wholly responsible for the manner in which the services
8 required by the terms of this AGREEMENT are performed. Nothing herein
9 contained shall be construed as creating the relationship of employer
10 and employee, or principal and agent, between SUPERINTENDENT and
11 DISTRICT. SUPERINTENDENT assumes the responsibility for the acts of
12 its employees or agents as they relate to the services to be provided.
13 SUPERINTENDENT, its officers, agents, and employees, shall not be
14 entitled to any rights, and/or privileges of DISTRICT'S employees and
15 shall not be considered in any manner to be DISTRICT'S employees.

16 12.0 HOLD HARMLESS

17 A. SUPERINTENDENT hereby agrees to indemnify, defend, and hold
18 harmless DISTRICT, its Governing Board, and its officers, agents, and
19 employees from liability and claims of liability for bodily injury,
20 personal injury, sickness, disease, or death of any person or persons,
21 or damage to any property, real, personal, tangible or intangible,
22 arising out of the negligent acts or omissions of employees, agents or
23 officers of SUPERINTENDENT or the Orange County Board of Education
24 during the term of this AGREEMENT.

25 B. DISTRICT hereby agrees to indemnify, defend, and hold harmless
26 SUPERINTENDENT, the Orange County Board of Education, and its officers,
27 agents, and employees from liability and claims of liability for bodily
28 injury, personal injury, sickness, disease, or death of any person or

1 persons, or damage to any property, real, personal, tangible or
2 intangible, arising out of the negligent acts or omissions of
3 employees, agents or officers of DISTRICT during the term of this
4 AGREEMENT.

5 13.0 COPYRIGHT

6 SUPERINTENDENT shall have all right, title and interest in the Payroll
7 Time and Attendance system, including the right to secure and maintain
8 the copyright, trademark and/or patent of said Payroll Time and
9 Attendance system in the name of the SUPERINTENDENT.

10 14.0 NON-DISCRIMINATION

11 SUPERINTENDENT and DISTRICT agree that they will not engage in unlawful
12 discrimination because of race, color, religious creed, national
13 origin, ancestry, physical handicap, medical condition, marital status,
14 or sex of such persons.

15 15.0 APPLICABLE LAW

16 SUPERINTENDENT and DISTRICT agree to comply with all federal, state and
17 local laws, rules and regulations and ordinances that are now or may in
18 the future become applicable to SUPERINTENDENT or DISTRICT'S business,
19 equipment and personnel engaged in operations covered by this AGREEMENT
20 or occurring out of the performance of such operations.

21 16.0 ASSIGNMENT

22 DISTRICT or SUPERINTENDENT shall not subcontract or assign the
23 performance of any of the services in this AGREEMENT without prior
24 written approval of the other party.

25 17.0 TOBACCO USE POLICY

26 In the interest of public health, the SUPERINTENDENT provides a
27 tobacco-free environment. Smoking or the use of any tobacco products
28 are prohibited in buildings and vehicles, and on any property owned,
leased or contracted for by the SUPERINTENDENT pursuant to

1 SUPERINTENDENT Policy 400.15. Failure to abide with conditions of this
2 policy could result in the termination of this AGREEMENT.

3 18.0 TERMINATION

4 SUPERINTENDENT or DISTRICT may terminate this AGREEMENT with or without
5 cause, upon the giving of thirty (30) days prior written notice to the
6 other party.

7 19.0 NOTICES

8 All notices or demands to be given under this AGREEMENT by either party
9 to the other shall be in writing and given by: i) Personal service, or
10 ii) U.S. Mail, mailed either by registered or certified mail, return
11 receipt requested, with postage prepaid. Service shall be considered
12 given when received if personally served or, if mailed, on the third
13 (3rd) day after deposit in any U.S. Post Office. The address to which
14 notices or demands may be given by either party may be changed by
15 written notice given in accordance with the notice provisions of this
16 section. As of the date of this AGREEMENT the addresses of the parties
17 are as follows:

18 DISTRICT: Fullerton School District
19 1401 West Valencia Drive
Fullerton, California 92833
Attn: _____

20 SUPERINTENDENT: Orange County Superintendent of Schools
21 200 Kalmus Drive
Costa Mesa, California 92626
22 Attn: Patricia McCaughey

23 20.0 SEVERABILITY

24 If any term, condition or provision of this AGREEMENT is held by a
25 court of competent jurisdiction to be invalid, void or unenforceable,
26 the remaining provisions will nevertheless continue in full force and
effect and shall not be affected, impaired or invalidated in any.

27 21.0 GOVERNING LAW

28 The terms and conditions of this AGREEMENT shall be governed by the

1 laws of the State of California, with venue in Orange County,
2 California.

3 22.0 ENTIRE AGREEMENT/AMENDMENT

4 This AGREEMENT constitutes the entire agreement between SUPERINTENDENT
5 and DISTRICT regarding the services and any agreement made shall be
6 ineffective to modify this AGREEMENT in whole or in part unless such
7 agreement is embodied in an Amendment to this AGREEMENT which has been
8 signed by both Parties. This AGREEMENT supersedes all prior
9 negotiations, understandings, representations and agreements.

10 IN WITNESS WHEREOF, the Parties hereto have caused this
11 AGREEMENT to be executed.

12 FULLERTON SCHOOL
13 DISTRICT

ORANGE COUNTY SUPERINTENDENT
OF SCHOOLS

14 BY: _____
15 Authorized Signature

BY: _____
Authorized Signature

16 PRINT NAME: _____

PRINT NAME: Patricia McCaughey

17 TITLE: _____

TITLE: Coordinator

18 DATE: _____

DATE: July 31, 2007

CONSENT ITEM

DATE: October 23, 2007
TO: Mitch Hovey, Ed.D., District Superintendent
FROM: Mark Douglas, Assistant Superintendent, Personnel Services
PREPARED BY: Kathleen Carroll, Director of Classified Personnel Services
SUBJECT: APPROVE CLASSIFIED TUITION REIMBURSEMENT

Background: Costs incurred by classified employees due to class or workshop attendance are reimbursed pursuant to contract language. Reimbursement is approved for coursework that improves employee skills or is of benefit to the District.

Shellie Sanchez – Class taken through Axia College of University of Phoenix. Humanities 130. Total amount payable \$500.00.

Rationale: The Tuition Reimbursement Program offers an opportunity for professional growth to classified employees. Employees must request approval prior to program participation.

Acceptable proof of incurred costs and program completion are also required.

Funding: Employee reimbursements will be funded from the District's tuition reimbursement budget number 01522587495885. \$15,500.00 is a contract language mandate and is budgeted annually for such expenses.

Recommendation: Approve classified tuition reimbursement.

MD:KC:ph

CONSENT ITEM

DATE: October 23, 2007

TO: Mitch Hovey, Ed.D., District Superintendent

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

SUBJECT: APPROVE WILLIAMS LITIGATION SETTLEMENT UNIFORM COMPLAINT REPORT FOR QUARTER 1 (JULY 1, 2007-SEPTEMBER 28, 2007)

Background: Education Code 35186(d), as a part of the Williams Litigation Settlement Agreement, requires districts to report to the Orange County Superintendent of Schools and local school boards quarterly summary reports on the nature and resolution of all complaints. The Board of Trustees previously adopted a modified Uniform Complaint Process for Williams Litigation concerns. The Notice to Parents and Guardians "Complaint Rights" is posted in all classrooms. The District has processed the following complaints related to the Williams Litigation:

	<u>Number of Complaints:</u>	<u>Status:</u>
Facilities Issues	None	N/A
Instructional Material Issues	None	N/A
Credentialing Issues	None	N/A
Other:	None	N/A

Rationale: To meet legal mandates.

Funding: Costs and Funding will vary depending on the resolution of any complaint.

Recommendation: Approve Williams Litigation Settlement Uniform Complaint Report for Quarter 1 (July 1, 2007-September 28, 2007).

MD:cs

CONSENT ITEM

DATE: October 23, 2007

TO: Mitch Hovey, Ed.D., District Superintendent

FROM: Gary Cardinale, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Becky Silva, Accounting Supervisor

SUBJECT: **ADOPT RESOLUTIONS 07/08-B001 THROUGH 07/08-B007
AUTHORIZING BUDGET TRANSFERS AND RECOGNIZING UNBUDGETED
REVENUE ACCORDING TO EDUCATION CODE SECTIONS 42600 AND
42602 FOR SUBMISSION TO THE ORANGE COUNTY SUPERINTENDENT
OF SCHOOLS**

Background: Education Code Section 42600 authorizes budget transfers between expenditure classifications and from the undistributed reserve to various expenditure classifications. Education Code Section 42602 authorizes the use for expenditure purposes of unbudgeted state apportionment, categorical and other revenue sources.

Rationale: Updates to budgets allow District staff to perform day to day business operations.

Funding Not applicable.

Recommendation: Adopt Resolutions 07/08-B001 through 07/08-B007 authorizing budget transfers and recognizing unbudgeted revenue according to Education Code Sections 42600 and 42602 for submission to the Orange County Superintendent of Schools.

GC:BS:dlh
Attachment

RESOLUTION NO. 07/08-B001

**FULLERTON SCHOOL DISTRICT
Orange County, California
RESOLUTION FOR EXPENDITURE
District 22**

WHEREAS, the governing Board of the Fullerton School District has determined that income in the amount of \$155,715 is assured to said District in excess of the amounts required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42602 of the Education Code of California are as follows:

GENERAL FUND 01

<u>Budget Acct. #</u>	<u>Income Source</u>	<u>Amount</u>
8699	All Other Local Revenue	<u>155,715</u>
	Total	\$155,715

WHEREAS, the governing Board of the Fullerton School District can show just cause for the expenditure of such funds.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 42602 of the Education Code of California such funds are to be appropriated according to the following schedule:

<u>Budget Acct. #</u>	<u>Expenditure Source</u>	<u>Amount</u>
1000	Certificated Salaries	-42,615
2000	Classified Salaries	-26,415
3000	Employee Benefits	4,722
4000	Books and Supplies	45,055
5000	Services & Other Operating Expenses	165,442
6000	Capital Outlay	1,093
7000	Other Outgo	12,433
9770	Designated for Economic Uncertainties	-4,000
	Total:	\$155,715

Explanation: This Resolution reflects increased revenue for donations from the Wilson W. Phelps Foundation and reimbursements from PTA's and ASB's. It also includes adjustments for staff development conferences and meetings at Rolling Hills and projected estimated expenditures in the General Fund.

Approved: Wendy Benkert, Ed.D.
Assistant Superintendent of Business
County of Orange

Date: _____

By: _____

**FULLERTON SCHOOL DISTRICT
Orange County, California
RESOLUTION FOR EXPENDITURE
District 22**

WHEREAS, the governing Board of the Fullerton School District has determined that income in the amount of \$3,616,145 is assured to said District in excess of the amounts required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42602 of the Education Code of California are as follows:

GENERAL FUND 01

<u>Budget Acct. #</u>	<u>Income Source</u>	<u>Amount</u>
8290	All Other Federal Revenue	1,907,184
8590	All Other State Revenue	1,678,269
8677	Interagency Revenue	26,712
8699	All Other Local Revenue	3,980
	Total	<u>\$3,616,145</u>

WHEREAS, the governing Board of the Fullerton School District can show just cause for the expenditure of such funds.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 42602 of the Education Code of California such funds are to be appropriated according to the following schedule:

<u>Budget Acct. #</u>	<u>Expenditure Source</u>	<u>Amount</u>
1000	Certificated Salaries	\$262,273
2000	Classified Salaries	401,488
3000	Employee Benefits	272,265
4000	Books and Supplies	2,165,531
5000	Services & Other Operating Expenses	221,999
6000	Capital Outlay	24,000
7000	Other Outgo	268,589
	Total:	<u>\$3,616,145</u>

Explanation: This Resolution reflects an increase to revenue and expenditures to restricted programs including the California Math and Science Grant, the new Pre-Kindergarten Family Literacy Program, and Career Technical Education Equipment and Supplies Grant . It also includes 2006/07 categorical carryover and a reduction to the High Priority School Program Grant (Cohort 4).

Approved: Wendy Benkert, Ed.D.
Assistant Superintendent of Business
County of Orange

Date: _____

By: _____

FULLERTON SCHOOL DISTRICT
Orange County, California
TRANSFER OF FUNDS
District 22

WHEREAS, the governing Board of the Fullerton School District has determined that transfers between expenditure classifications for the current fiscal year from sources listed in Section 42600 of the Education Code of California are as follows:

CHILD DEVELOPMENT FUND 12

<u>Budget Acct. #</u>	<u>Expenditure Description</u>	<u>Amount</u>
2000	Classified Salaries	-25,000
4000	Books and Supplies	12,965
5000	Services & Other Operating Expenses	12,035
	Total	<u>\$ 0</u>

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 42602 of the Education Code of California such funds are reflected accordingly.

Explanation: This Resolution reflects adjustments to project estimated expenditures in the Child Development Fund.

Approved: Wendy Benkert, Ed.D.
Assistant Superintendent of Business
County of Orange

Date: _____

By: _____

**FULLERTON SCHOOL DISTRICT
Orange County, California
RESOLUTION FOR EXPENDITURE
District 22**

WHEREAS, the governing Board of the Fullerton School District has determined that transfers between expenditure classifications for the current fiscal year from sources listed in Section 426902 of the Education Code of California as follows:

DEFERRED MAINTENANCE FUND 14

<u>Budget Acct. #</u>	<u>Expenditure Description</u>	<u>Amount</u>
4000	Books and Supplies	586
5000	Services & Other Operating Expenses	-29,073
6000	Capital Outlay	28,487
	Total:	<u>\$ 0</u>

NOW, THEREFORE, BE IT RESOLVED that, pursuant of Section 42602 of the Education Code of California such funds are reflected accordingly.

Explanation: This Resolution reflects adjustments to project estimated expenditures in the Deferred Maintenance Fund.

Approved: Wendy Benkert, Ed.D.
Assistant Superintendent of Business
County of Orange

Date: _____

By: _____

**FULLERTON SCHOOL DISTRICT
Orange County, California
RESOLUTION FOR EXPENDITURE
District 22**

WHEREAS, the governing Board of the Fullerton School District has determined that transfers between expenditure classifications for the current fiscal year from sources listed in Section 42602 of the Education Code of California are as follows:

BUILDING FUND 21

<u>Budget Acct. #</u>	<u>Expenditure Description</u>	<u>Amount</u>
4000	Books and Supplies	-2,000
5000	Equipment Replacement	5,000
6000	Capital Outlay	-3,000
	Total:	<u>\$ 0</u>

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 42602 of the Education Code of California such funds are to be appropriated according to the following schedule:

Explanation: This Resolution reflects adjustments to project estimated expenditures in the Building Fund.

Approved: Wendy Benkert, Ed.D.
Assistant Superintendent of Business
County of Orange

Date: _____

By: _____

FULLERTON SCHOOL DISTRICT
Orange County, California
TRANSFER OF FUNDS
District 22

WHEREAS, the governing Board of the Fullerton School District has determined that transfers between expenditure classifications for the current fiscal year from sources listed in Section 42600 of the Education Code of California are as follows:

GENERAL OBLIGATION BOND SERIES B FUND 23

<u>Budget Acct. #</u>	<u>Expenditure Description</u>	<u>Amount</u>
4000	Books & Supplies	435
5000	Services & Other Operating Expenses	132,200
6000	Capital Outlay	-132,635
	Total	<u>\$ 0</u>

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California such funds are reflected accordingly.

Explanation: This Resolution reflects adjustments to project estimated expenditures in the General Obligation Bond Series B Fund.

Approved: Wendy Benkert, Ed.D.
Assistant Superintendent of Business
County of Orange

Date: _____

By: _____

**FULLERTON SCHOOL DISTRICT
Orange County, California
RESOLUTION FOR EXPENDITURE
District 22**

WHEREAS, the governing Board of the Fullerton School District has determined that transfers between expenditure classifications for the current fiscal year from sources listed in Section 42602 of the Education Code of California are as follows:

CAPITAL FACILITIES FUND 25

<u>Budget Acct. #</u>	<u>Expenditure Description</u>	<u>Amount</u>
4000	Books and Supplies	6,648
5000	Services & Other Operating Expenses	17,652
6000	Capital Outlay	-24,300
	Total	<u>\$ 0</u>

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 42602 of the Education Code of California such funds are to be appropriated according to the following schedule:

Explanation: This resolution reflects adjustments to project estimated expenditures in the Capital Facilities Fund.

Approved: Wendy Benkert, Ed.D.
Assistant Superintendent of Business
County of Orange

Date: _____

By: _____

CONSENT ITEM

DATE: October 23, 2007

TO: Mitch Hovey, Ed.D., District Superintendent

FROM: Gary Cardinale, Ed.D., Assistant Superintendent, Business Services

PREPARED BY: Ron Mullins, Supervisor of Purchasing and Stores

SUBJECT: **DECLARE LISTED ITEMS AS SURPLUS NOT SUITABLE FOR SCHOOL PURPOSES AND AUTHORIZE DISTRICT STAFF TO DISPOSE OF ITEMS AT A PUBLIC AUCTION OR BY OTHER MEANS AS ALLOWED IN EDUCATION CODES 17545 AND 17546**

Background: Over a period of time, the various sites accumulate supplies and equipment which have become obsolete, unserviceable, unrepairable, or otherwise not suitable for school use. Some of these items may be salvaged or sold, thus providing the District with some recovery of residual value.

The Fiscal Services Department is requesting that obsolete items, which have been collected from District sites, be declared as surplus property and “not suitable for school purposes”. These surplus items were collected from all sites at the direction of site managers. All items have been made available to District employees to claim for school use prior to holding a public auction. The remaining items are designated as “not suitable for school purposes” and offered for sale. For those items that do not sell, the Assistant Superintendent, Business Services requests Board authorization to declare the property is of insufficient value to defray the costs of arranging for another sale, and to dispose of said property by other means as allowed by Education Codes 17545 and 17546.

Rationale: The surplus holding areas are nearing capacity and need to be cleaned out after Summer pick up throughout the Fullerton School District.

Funding: Not applicable.

Recommendation: Declare listed items as surplus not suitable for school purposes and authorize District staff to dispose of items at a public auction or by other means as allowed in Education Codes 17545 and 17546.

GC:RM:dlh
Attachment

Surplus Items 07/08

ITEM	QTY
17 Key Genovation	8
Architecture Cabinet Organizer	1
Barcode Penlight	1
Barcode Reader - Pioneer	1
Bench Tops - 6' Plastic	4
Binding System - GBC	1
Block Set - Base Ten	1
Board - Wooden, 8" x 15'	1
Bookcases	18
Cabinet	10
Camcorder - RCA VHS (& case)	1
Cart	3
Cassette Player	2
Cassette Recorder	3
CD CDV LD Player - Pioneer CLD-V2400	1
CD Drive - Mac Performa 6115	1
Ceiling Tiles	1 box
Chair	330
Computer	130
Computer Memory Bank	1
Computer Power Source	1
Connector - Pre Lynx Computer Connector	1
Copier - Xerox 5818	1
Copier - Xerox 5830	2
Cot - Folding	1
Desk - Portable Computer Desk (Gray)	1
Desks	92
Disk Drive - 3.5" Apple	2
Drop In Refer Unit 36"H x 30"W x 50"L	1
Easel	1
ESL Items	3
Fan	2
File Cabinet	15
Finisher - Lexmark Optra W810 Finisher	1
Freezer	1
Hand Scanner	1
Hard Drive	2
Iview	1
Kaiser Dia-Betrachter Diascope	1
Keyboard	36
Keypad - 22 Key Qtronix	2
Kitchen Sets - Kindergarten	2
Laminator	1
LaserDisc - Pioneer	1
Locker	1
Magnetic Recording Tape	3
Map	2
Megaphone - Fanon	1
MGA Gas Analyzer	1
Microphones - Telephone	1
Microwave	6

Surplus Items 07/08

ITEM	QTY
Mirror	2
Monitor	52
Mouse	9
Musical Powerhorn (Realistic)	1
Night Stand	1
Overhead Projector	7
Paper Trimmer - Ingento 1104	1
Phone - 9BTN Tie Delphi	5
Piano - Baehrmann	1
POS Terminal Polytel Computer Products	15
Printer	47
Projection Screen	6
Record Player	3
Refrigerator	5
Remote Controls	1 bag
Riser Rails	4
Risers - Small Wooden	2
Room Dividers	2
Scanner	3
Slide Projector - Kodak Ektagraphic	1
Soak Cabinet	1
Sofa	3
Stage Curtains - Brown	1 set
Steel Case - Blue - Mail Slot	1
Steel mail files	1
Stereo - Pick A Track - Burdett	1
Storage Unit - Metal	1
Table	38
Tape Drive - La Cie	1
Television	6
Toner Cartridge - Apple M2473GA	1
Toner Cartridge - Sharp AL1215	1
Tripod - Bogen 3127 Tripod	1
TV Cart	2
Typewriter	2
VCR	8
VHS	2
Water Heater - Automatic Instantaneous Booster	1
Zip Drive	1

CONSENT ITEM

DATE: October 23, 2007

TO: Mitch Hovey, Ed.D., District Superintendent

FROM: Gary Cardinale, Ed.D., Assistant Superintendent, Business Services

PREPARED BY: Becky Silva, Accounting Supervisor

SUBJECT: **APPROVE SUBMISSION OF THE 2007/08 OPERATIONS APPLICATION FOR THE K-3 CLASS SIZE REDUCTION PROGRAM AND CERTIFY THAT THE STATEMENTS INCLUDED ON THE ATTACHED APPLICATION ARE TRUE AND ACCURATE**

Background: Class Size Reduction will continue to operate at the Kindergarten, First, and Second Grade levels during the 2007/08 school year. A small number of 3rd grade classes are also participating this year. Income was included in the Adopted Budget.

Rationale: As a condition of applying for and receiving Class Size Reduction Operation Program funds, the Governing Board of the Fullerton School District must certify that the statements included on the attached application are true and accurate.

Funding: Estimated income of \$4,302,288.

Recommendation: Approve submission of the 2007/08 Operations Application for the K-3 Class Size Reduction Program and certify that the statements included on the attached application are true and accurate.

GC:BS:dlh
Attachment

2007-08 Operations Application K-3 Class Size Reduction Program

County and District Code	Charter School Code*																			
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County Orange County

District Fullerton School District

Charter School* _____

*For use *only* by charter schools applying independent of their sponsoring school district. Please do not list charter schools that are being included in the school district's application.

Contact Person Becky Silva

Title Accounting Supervisor

Address 1401 W. Valencia Dr.

City, Zip Code 92833

Telephone 714-447-7422 Ext. _____

E-mail Address becky_silva@fsd.k12.ca.us

Certifications

As a condition for applying for and receiving Class Size Reduction Program funds (Chapter 610, commencing with Section 52120 of Part 28 of the *Education Code*), the Governing Board of the above named school district (or charter school) certifies that the following statements are true and accurate, as evidenced by a Board Resolution or an entry in the Board meeting minutes (please do not submit Resolution or Minutes to CDE):

1. The number of classes listed on this form under either Option One or Option Two in each eligible grade level is identified. [*Education Code* Section 52123(a)]
2. The pupil counts listed in Column 3 ("Number of enrolled pupils") on this form do not include special education pupils enrolled in special day classes full time, pupils enrolled in independent study, or charter school pupils enrolled in a home-study program for the full regular school day. Pupil counts listed in Column 3 are not greater than enrollment as of October of the previous calendar year. [*Education Code* Section 52123(b)]
3. A certificated teacher has been hired by the school district (charter school) and is providing direct instructional services to each class participating in the Class Size Reduction Program. There will not be more than an average of 20.44 pupils per such class. It is the intent of the school district that each certificated teacher will provide direct instructional services to each pupil enrolled in the separate class to which the teacher is assigned. [*Education Code* Section 52123(c)]
4. As part of its Class Size Reduction Program, the school district (charter school) will provide a staff development program for any teacher who will participate for the first time in the Class Size Reduction Program and provide direct instructional services for reduced-size classes in this program as specified in Certification #3. Appropriate training to maximize the education advantages of class size reduction will be provided to such teachers. This training shall include, but not be limited to, methods for providing each of the following: (1) individualized instruction, (2) effective teaching, including classroom management in smaller classes, (3) identifying and responding to pupil needs, and (4) opportunities to build on the individual strengths of pupils. [*Education Code* sections 52123(d), 52127]
5. The school district (charter school) will collect and maintain data required by the Superintendent of Public Instruction for evaluation of the Class Size Reduction Program. The data shall include, but not be limited to, individual test scores or other records of pupil achievement. Any data collected will be protected in a manner that will not permit the personal identification of any pupil or parent. [*Education Code* sections 52123(d), 52127]
6. Priority for reducing class size is according to the following order at each school site:
 - If only one grade level is reduced, the grade level will be 1st grade.
 - If two grade levels are reduced, the grade levels will be 1st and 2nd grades.
 - If three or four grade levels are reduced, the grade levels will be 1st and 2nd and then any combination of kindergarten and/or 3rd grade.
7. The Class Size Reduction Program has been implemented for 2007-08.
8. **The school district (charter school) will submit final enrollment counts on the J-7CSR form to the School Facilities Planning Division by May 2, 2008.**

Signature

To the best of my knowledge and belief, the information in this application is true and correct and is in compliance with the state law and administrative provisions of the California Department of Education. The Governing Board of the above named school district (or charter school) has authorized me to sign this application on its behalf.

 Signature of District Superintendent or
 Charter School Chief Administrative Officer

Mitch Hovey Ed.D.
 Printed Name

October 23, 2007
 Date

2007-08 Operations Application K-3 Class Size Reduction Program

County and District Code

3	0	6	6	5	0	6
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Charter School Code*

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County Orange County

District Fullerton School District

Charter School*

*For use *only* by charter schools applying independent of their sponsoring school district. Please do not list charter schools that are being included in the school district's application.

Calculation of Provisional Funding for 2007-08

These calculations are for planning purposes only, and to start the flow of funds. Final adjustments to the 2007-08 allocations will be made based on actual enrollment data submitted as part of the J-7CSR process.

	1	2	3	4	5
	Grade	Number of Classes	Number of Enrolled Pupils*	2007-08 Funding Level	Estimated Allocation (col. 3 x col. 4)
Option One					
a	Grade 1	73	1,321	\$1,071	\$1,414,791
b	Grade 2	75	1,457	\$1,071	\$1,560,447
c	Grade 3	21	396	\$1,071	\$424,116
d	Kindergarten	18	389	\$1,071	\$416,619
e	Subtotal, Option 1	187	3,563	\$1,071	\$3,815,973
Option Two					
f	Grade 1			\$535	\$0
g	Grade 2			\$535	\$0
h	Grade 3			\$535	\$0
i	Kindergarten	60	909	\$535	\$486,315
j	Subtotal, Option 2	60	909	\$535	\$486,315
Grand Totals					
k	Option 1 + Option 2	247	4,472		\$4,302,288

*For application purposes only, pupil enrollment may not be greater than October 2006 CBEDS data. Please see instructions for additional information.

Don't forget to include the signature page!

CONSENT ITEM

DATE: October 23, 2007

TO: Mitch Hovey, Ed.D., Superintendent

FROM: Mark Douglas, Assistant Superintendent, Personnel Services

PREPARED BY: Lourene Happoldt, Director, Student Support Services

SUBJECT: **APPROVE 2007-2008 MEMORANDUM OF UNDERSTANDING WITH THE ORANGE COUNTY DEPARTMENT OF EDUCATION FOR SPECIAL EDUCATION PROGRAMS AND PROCEDURES**

Background: The Orange County Department of Education within this Memorandum of Understanding outlines the parameters within which the school districts in the County may utilize the County special education programs and services to individuals with exceptional needs requiring intensive educational services, such as profoundly delayed students, behaviorally challenged students and hard of hearing students. The County provides programs to school districts, when the District does not have an appropriate placement for the child. This agreement is effective for the period beginning July 1, 2007 and ending June 30, 2008. Program placements are jointly approved by the school district and the Orange County Department of Education. An explanation of the funding for placement and services is within the context of this MOU as well as scope of the program. Transportation of students is addressed in the context of the MOU. OCDE has also included a copy of their budget as well as their unaudited actuals for the 2006-2007 school year. In addition, the Excess Cost actual credit/refund is included in the document. (Attached is a copy of the Memorandum of Understanding With The Orange County Department of Education for Special Education Programs and Procedures)

Rationale: School district on occasion do not have programs to serve students who require intensive educational services. Programs for the profoundly delayed or profoundly behaviorally challenged students may be recommended for placement in a County program. A number of years ago, a regional program for the hearing impaired was terminated as a regional program based upon the district not desiring to be the regional program. Due to this, OCDE took over the oral program for hearing impaired students at the elementary and Jr. High school level.

Funding: Funding for this program is provided through an Excess Cost determined by OCDE billed to districts monthly.

Recommendation: Approve 2007-2008 Memorandum of Understanding with the Orange County Department of Education for Special Education Programs and Procedures.

LH:vr
Attachment

**Memorandum of Understanding Between
The Orange County Superintendent of Schools
And
Fullerton School District**

The following are references to new sections or substantive changes in the MOU for the 2007/08 School Year:

Page 3

- Section 5/ Line 3 - Requires a District representative to attend an IEP team meeting when there is a recommendation for home instruction (see also new Section 12).

Page 8

- Section 10(f)/ Line 3 - Requires OCDE to bill the District on a monthly basis and forward invoices to the District's accounting department.

Page 8

- Section 11/ Line 2 - Clarifies "Interpreter" to mean Sign Language Interpreter.
- Line 7 - Clarifies procedure for translator services at IEP meetings and/or translation of documents.

Page 9

- Section 12 / Line 4 - Adds a new section addressing implementation of home instruction.

Page 9

- Section 13(a) / Line 7 - Adds a provision requiring written notice by the District by December 1 of each year of any transportation changes when 5 or more District pupils from one Special Schools Program site are transported by OCDE. Adds a similar notice requirement for any changes in OCDE's transportation services.

Page 11

- Section 16 / Line 3 - Requires OCDE to provide a quarterly expenditure report to the District's Director of Special Education.

Page 11

- ❑ Section 17/Line 6 – Adds a provision requiring written notice from the District by December 1 of each year in the event the District intends to withdraw 5 or more pupils or enroll 5 or more pupils at a specific Special Schools Program site for the following school year. Such notice will be forwarded to the Special Education Fiscal Advisory Committee. Failure to provide appropriate notice could result in additional costs to the District.

Page 12

- ❑ Section 17/Line 4 – Adds a provision requiring any “host district” to provide written notice to OCDE by December 1 of each year of any proposed facilities changes. In the event OCDE intends to close a Special Schools Program in which District pupils are enrolled, OCDE must provide written notice to the District by December 1 of each year.

Page 13

- ❑ Section 19/Line 3 – Adds a provision regarding OCDE’s proposed program for emotionally disturbed students and deletes the prior provision regarding the Santa Ana IAC.

Page 13

- ❑ Section 20/Line 1 – Adds a notice provision.

Memorandum of Understanding Between
The Orange County Superintendent of Schools
And
Fullerton Elementary School District

The Orange County Superintendent of Schools, which operates the Division of Special Education Services within the Orange County Department of Education, hereinafter referred to as "OCDE" and the "Fullerton Elementary School District," herein referred to as "District," and collectively referred to herein as the "Parties," mutually agree as follows (Agreement):

1. Basis of Agreement

Pursuant to the authority established in Education Code Sections 56195, 56195.1, 56195.3 and 56195.5, OCDE may provide for the education of individual pupils in special education programs who reside in other districts or counties. OCDE's Division of Special Education Services operates OCDE's Special Schools Program to provide special education programs and services to individuals with exceptional needs requiring intensive educational services, including a regional deaf and hard of hearing program.

2. Term of Agreement

This Agreement is effective for the period beginning July 1, 2007, and ending June 30, 2008.

3. Acknowledgment of Special Education Funding Formula

It is acknowledged that, in accordance with Part 30 of the Education Code, Chapter 7.2, Section 56836 et seq., the California State funding formula for special education programs, services and administration generates an entitlement based on the average daily attendance of pupils in the local education agencies that comprise a Special Education Local Plan Area (SELPA). It is further acknowledged that the SELPA base year calculations for special education funding under Assembly Bill 602 (AB 602) include a dollar amount that is transferred back to the SELPA of residence for pupils served in special education programs prior to implementation of AB 602. The Parties acknowledge that both the distribution of these special education funds and the District's fiscal responsibility for students served outside the SELPA of residence are determined by the Local Plan of the SELPA of residence.

4. Scope

OCDE shall conduct special education programs and services for those eligible pupils of the District referred by their Individualized Education Program (IEP) Teams when it is jointly determined by the District and OCDE that the pupil's educational needs as specified in the pupil's IEP can be appropriately met by the programs and services operated by OCDE. The District and OCDE acknowledge that the District, as the pupil's district of residence, maintains primary responsibility as the local education agency (LEA) to ensure the pupil receives a free appropriate public education. OCDE shall maintain and provide special education programs for District pupils during the 2007-08 school year within the administrative parameters established by the Special Education Fiscal Advisory Committee. Class size ranges and student-adult ratios shall be maintained in a manner which allows OCDE to meet the programmatic, health and safety needs of the pupils.

5. Annual and Triennial Reviews

The District shall be notified of annual reviews scheduled for its pupils participating in an OCDE Special Schools Program and may provide a representative who will participate in the development of the annual IEP. For initial placement, triennial review, recommendation for home instruction, or a change in eligibility or services specified on the current IEP, a District representative who is authorized to approve or disapprove the allocation of specified District resources necessary for the implementation of the pupil's IEP shall attend the IEP team meeting. For pupils enrolled in an OCDE Special Schools Program who are participating in a general education program on the school site in the school district where the Special Schools Program is located ("Host District") OCDE will work with the Host District to provide a general education teacher at IEP team meetings. In the event the Host District is unable to provide a general education teacher for the IEP team meeting, the District agrees to provide a general education teacher unless otherwise waived in writing by the pupil's parent in accordance with the Individuals with Disabilities Education Act (IDEA) and State law. For all other pupils enrolled in an OCDE Special Schools Program, the District agrees to provide a general education teacher at IEP team meetings unless otherwise waived in writing by pupil's parent in accordance with the IDEA and State law. Progress reports relating to goals and objectives in a pupil's IEP shall be sent by OCDE to parents per the pupil's IEP schedule for progress reporting and to the Director of Special Education of the District upon request. When requested by District or parent, an updated report shall be provided if there is no current progress report whenever a pupil is scheduled for an IEP review or when pupil's enrollment in OCDE is terminated.

6. Integration/Mainstreaming Opportunities

The Host District where OCDE Special Schools Programs operate often provide opportunities for pupils enrolled in an OCDE Special Schools Program to integrate with non-disabled typical peers during the school day. These opportunities are typically in non-core curriculum areas such as physical education, art, music, assemblies, recess and lunch. Some pupils enrolled in an OCDE Special Schools Program will participate in core curriculum activities for a portion of the school day in a program operated by the Host District, however, such pupils are supervised by OCDE staff at all times during such activities. In the event a pupil enrolled in an OCDE Special Schools Program is participating in core curriculum activities in a program operated by the Host District for more than 50% of the school day, the Host District will be reimbursed for any costs incurred resulting from such pupil's participation, upon OCDE's receipt of appropriate documentation of such costs.

7. Assessments/Independent Educational Evaluations

OCDE and District shall coordinate and collaborate in conducting assessments for pupils participating in an OCDE Special Schools Program. In the event OCDE staff is not available to conduct a requested assessment, OCDE shall notify the District and/or District's SELPA to assist in conducting such assessment(s).

In the event a request is made for an independent educational evaluation (IEE), OCDE shall immediately forward such request to the District and the District shall determine how to respond to the request for an IEE. OCDE and/or the District may also schedule an IEP team meeting to further discuss the requested IEE.

8. Pupil Count

A count shall be taken of the number of pupils enrolled in OCDE's Special Schools Program as of the first day of each calendar month, July 1, 2007 through June 1, 2008. A pupil shall be counted as "enrolled" in an OCDE Special Schools Program on the first day of attendance in the program or fourteen (14) days after the IEP team has met and an approved IEP has been executed for the pupil's educational placement in an OCDE Special Schools Program, whichever occurs sooner. Pupils continuing in an OCDE Special Schools Program from the previous school year shall be counted as "enrolled" on the first school day in September unless written notification of withdrawal is received from either the parent or district of residence. If a continuing pupil has not attended school by the eleventh (11th) day of the first school month, OCDE shall notify the district of residence and a determination shall be made regarding continuing enrollment. In the event either OCDE or District are informed that a pupil has been withdrawn by the parent from an OCDE Special Schools Program, each agency shall immediately notify the other of such withdrawal. Any pupil withdrawn by the parent from an OCDE Special Schools Program is no longer counted as "enrolled" or considered a continuing pupil for the following school year.

9. Definitions

a. "Special Education Fiscal Advisory Committee" shall be a committee comprised of the Orange County Special Education Local Plan Area Directors, Chief Business Officials representing each SELPA and OCDE representatives including the Chief of Special Education Services Division, Director of Special Schools and Programs, Business Administrator, and the Assistant Superintendent of Business Services, or designee.

b. "Regional Special Education Programs" are the special education classes and support services operated by OCDE for severely disabled and medically fragile pupils, pupils with low incidence disabilities, pupils with autism spectrum disorders, pupils with emotional disturbances and other eligible pupils.

c. "Regional Deaf/Hard of Hearing (D/HH) Program" shall include classes and services operated by OCDE for Deaf and Hard of Hearing pupils who are learning through total communication, utilizing sign language, note-takers, oral speech and residual hearing.

d. "Regional Oral Deaf Program" shall include classes and services operated by OCDE for Deaf and Hard of Hearing pupils who are learning through oral and written communication using oral speech, speech reading, residual hearing, auditory devices and cochlear implants.

e. "Special Education Program Income" shall be defined as the sum of all State and Federal funds generated by or on behalf of pupils transferred to regional programs operated by OCDE Special School Programs under this Agreement. For the purposes of this Agreement:

f. "Special Education Program Expenditures" shall include Direct Costs, Direct Support Costs and Indirect Cost of Special Schools Programs.

g. "Average Cost Per Pupil" shall refer to the Special Education Program Expenditures attributable to the program divided by the average number of pupils enrolled during the year.

h. "Average Number of Pupils" shall refer to the total of the number of pupils counted on the first school day of each calendar month divided by the number of calendar months in the period specified.

10. Funding

In consideration of the enrollment of pupils in special education programs conducted by OCDE, the SELPA and/or the school district transferring pupils to the regional programs operated by OCDE agree to pay the average cost per pupil based on expenditure categories and ratios reviewed by the Special Education Fiscal Advisory Committee and shall provide for program funding as follows:

a. The District shall be responsible for the Average Cost per Pupil in an OCDE Special Schools Program, including the Regional Deaf/Hard of Hearing Program, multiplied by the average number of pupils enrolled, minus Special Education Program income received by OCDE for the purpose of educating said pupils including, but not limited to Revenue Limit, AB 602 funds, and Federal I.D.E.A. Local Assistance Grant funds. The District shall be responsible for the Average Cost Per Pupil in the Regional Oral Deaf Program multiplied by the average number of pupils enrolled, minus Special Education Program income received by OCDE for the purpose of educating said pupils including, but not limited to Revenue Limit, AB 602 funds, and Federal I.D.E.A. Local Assistance Grant funds.

b. Special Circumstance Paraeducators – The District, as specified in its' SELPA's Local Plan, shall be responsible for the full cost of additional personnel required for the benefit of and specified in the IEP for individual pupils who are residents of the District.

c. The following documents shall be used as a basis for all figures reported:

- (1) Various Program Cost Reports
- (2) State Form 01
- (3) In-House Accounting Reports

d. OCDE Special Schools Program income and expenditures shall be listed in accordance with The California School Accounting Manual Standardized Account Code Structure for Special Education as of April 19, 1999, with a summary page as shown in Appendix A, incorporated herein.

e. Indirect cost for Special Education Programs operated by OCDE shall be at the State approved rate not to exceed 7.5% of total Program expenditures.

f. OCDE shall bill the District on a monthly basis and forward invoices to the District's accounting department.

11. Related Services/Designated Instructional Services (DIS)

OCDE provides the following related services as part of its special education programs: Language, Speech and Hearing, Audiology, Sign Language Interpreter, Adapted Physical Education, Physical Therapy, Occupational Therapy, Health and Nursing, Specialized Physical Health Care, Vocational Counseling, Adult Transition, Assistive Technology, Vision Training, Orientation and Mobility, Behavior Management/Intervention and Psychological Counseling. Any other related services necessary for the pupil to benefit from the special education program shall be provided by the District or as otherwise agreed to by OCDE and the District, including translator services at IEP meetings and/or translation of documents. In addition, OCDE shall separately bill the District for the services provided by a 1:1 paraeducator as required by the pupil's IEP.

12. Home Instruction

In the event a District pupil enrolled in an OCDE Special Schools Program requires instruction in the home or hospital as a result of a medical condition such as those related to surgery, accidents, short-term illness or medical treatment for a chronic illness, OCDE shall refer the pupil to the District in accordance with the District's policy and procedure for home or hospital instruction.

When a pupil is absent from school for more than five (5) consecutive school days as a result of a medical condition and is expected to have an extended health related absence, the pupil's IEP team shall

review the IEP and determine appropriate educational services. A District representative who is authorized to approve or disapprove the allocation of specified District resources necessary for the implementation of the pupil's IEP shall attend the IEP team meeting when considering a placement for home or hospital instruction. When recommending placement for home or hospital instruction, the IEP team shall consider documentation from the pupil's treating physician indicating the pupil's condition, verifying that the condition prevents the pupil from attending school and providing a projected date for the pupil's return to school. Any in-home or hospital instruction, including other related services, shall be provided by the District or as otherwise agreed to by OCDE and the District. In the event OCDE and the District agree that OCDE will provide such in-home or hospital instruction to the pupil, OCDE shall separately bill the District for such services.

13. Transportation

a. Transportation by the Orange County Department of Education

The District shall provide transportation for its pupils participating in an OCDE Special Schools Program unless otherwise agreed between the District and OCDE. In the event OCDE agrees to transport a pupil, the District shall be responsible for the difference between the Direct and Direct Support Cost of home-to-school transportation as shown on the annual State Transportation Report plus one percent (1%) indirect support costs and the State transportation allocation received by the OCDE on a per pupil basis pursuant to Appendix B, incorporated herein. The District shall pay for the full cost of one-on-one transportation assistants as specified in the pupil's IEP. In the event OCDE is transporting five (5) or more District pupils from one Special Schools Program site, the District shall provide OCDE written notice on or before December 1 of each year of any proposed changes in the number of students requiring OCDE transportation. Similarly, OCDE shall provide the District written notice on or before

December 1 of each year of any proposed changes in OCDE's transportation services, not including cost projections.

b. Transportation by District

Districts transporting pupils to an OCDE Special Schools Program shall ensure that buses arrive at the school site with sufficient time to unload students prior to the beginning of the instructional day and to load them at the end of the instructional day. Delays requiring either overtime supervision or causing portions of the instructional program to be missed and subsequently made up may result in charges to the District for additional costs incurred by OCDE related to such delays.

14. Due Process and Complaints

OCDE and District agree to collaborate and fully cooperate in any due process proceeding involving a pupil currently attending or formerly enrolled in an OCDE Special Schools Program, including resolution sessions, mediations and hearings, as well as producing documents regarding the pupil.

In the event OCDE is named as the sole LEA in a due process complaint, OCDE and District agree that District, as the pupil's school district of residence, is a necessary party to the due process proceedings.

OCDE and District shall also fully participate in the investigation and provision of documentation related to any complaint filed with the State of California, the Office for Civil Rights, or any other State and/or federal governmental body or agency.

15. Estimated Billing

The estimated billing for 2007-08 will be based on actual information for 2006-07 plus COLA as set forth in the most current State Budget plus any budgeting projections for step and column, and salary and benefit increases.

16. Final Accounting

An accounting accompanied by completed Appendices A and B with appropriate supporting documentation shall be sent to each District by September 15 of the following year. In addition, OCDE shall provide a quarterly expenditure report to the District's Director of Special Education. Corrections to prior year OCDE Special Schools Program costs resulting from adjustments to income or expenditure calculations shall be credited or billed to the District affected by the correction or adjustments.

17. Projected Enrollment/Facilities and Staffing Needs

In order to assist OCDE in planning for both facilities and staffing needs for its programs, each District shall submit to OCDE, in writing, on or before December 1 of each year, the projected number of pupils expected to be transferred to OCDE programs for special education and support services in the following school year. Absent a projection, the number of District pupils reported in the current year December 1 Federal Pupil Count shall be used for facilities, staffing and budget planning by OCDE for the following school year. In the event the District intends to withdraw five (5) or more pupils from a specific OCDE Special Schools Program or enroll five (5) or more pupils in a specific OCDE Special Schools Program for the following school year, the District shall notify OCDE in writing of such intention on or before December 1 of each year. OCDE shall forward such written notice to the Special Education Fiscal Advisory Committee for its review and consideration. Absent appropriate notice from

the District of any proposed change in enrollment in an OCDE Special Schools Program for the following school year, the District may be solely responsible for funding the costs related to such change in enrollment.

If the District is a Host District for any OCDE Special Schools Program, the District shall submit to OCDE, in writing, on or before December 1 of each year, notice of any proposed facilities projects, including but not limited to modernization or new construction projects at the school site where the OCDE Special Schools Program is located, as well as any potential impact such projects may have on the operation of an OCDE Special Schools Program, including opportunities for integration with typical peers at the Host District school site. In the event any such project would require relocation of an OCDE Special Schools Program, the District shall provide OCDE with at least one (1) year prior written notice to allow OCDE sufficient time to plan accordingly. OCDE shall forward such written notice to the Special Education Fiscal Advisory Committee for its review and consideration.

In the event OCDE intends to close a Special Schools Program in which District pupils are enrolled, OCDE shall notify the District in writing of such intention on or before December 1 of each year.

18. Program Cost for 2007-08

On or before fifteen (15) days after the release of the May revise each year, the Orange County Superintendent of Schools shall compute the projected Special Education Program Income and Special Education Program Expenditures for the following year with an Average Cost per Pupil for pupils enrolled in Special Schools Programs based on the Projected Enrollment data, and provide it to District Student Services and Business Directors.

19. Proposed OCDE Program for Emotionally Disturbed Students

In the 2007-08 school year, OCDE's Special Schools Program, in conjunction with OCDE's Division of Alternative, Community, and Correctional Education Schools and Services (ACCESS) intends to operate a special education program for eligible students identified with an emotional disturbance (OCDE ED Program). OCDE's ED Program will be designed to serve students residing within Orange County subject to a separate agreement between OCDE and the students' school district of residence.

20. Notices

All notices to be given pursuant to this Agreement, by either party to the other, shall be in writing and (a) delivered in person; (b) deposited in the United States Mail duly certified or registered, return receipt requested with postage prepaid; or (c) sent by Federal Express or other similar overnight delivery service. Notice is deemed to have been duly given and received upon (a) personal delivery; (b) as of the third business day after deposit in the United States Mail; or (c) the immediately succeeding business day after deposit with an overnight delivery service. Notices hereunder shall be provided to the following addresses, and such addresses may be changed by providing written notice in accordance with this Section:

OCDE:

Orange County Department of Education
Special Education Division
200 Kalmus Drive
Costa Mesa, CA 92626
Attn: **Jim Gerard, Director**
Fax: (714) 545-6312
Phone: (714) 966-4133

District:

Fullerton School District

1401 West Valencia Drive

Fullerton, CA 92633

Attn: Lourene Happoldt, Director, Special Education

Fax: 714-447-7414

Phone: 714-447-7503

21. No Waiver

The failure of OCDE in any one or more instances to insist upon strict performance of any of the terms of this Agreement or to exercise any option herein conferred shall not be construed as a waiver or relinquishment to any extent of the right to assert or rely upon such terms or option on any future occasion.

22. Hold Harmless

To the extent permitted by law, and except for the acts or omissions of employees, agents and officers of the District, OCDE agrees to hold harmless, indemnify and defend the District and its governing board, officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising from or connected with OCDE's performance of services during the term of this Agreement. To the extent permitted by law, and except for the acts or omissions of employees, agents and officers of OCDE, the District agrees to hold harmless, indemnify and defend OCDE and its governing board, officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising from or connected with the District's performance of services during the term of this Agreement.

23. Complete Agreement

This Agreement is the complete Agreement of the Parties. Any amendments hereto shall be in writing and shall be dated and executed by both Parties.

24. Applicable Law

This Agreement is governed by California state and federal law, and shall be interpreted as if jointly drafted by the Parties to this Agreement.

25. Counterparts

This Agreement may be signed in counterparts. A copy or original of this document with all signature pages appended together shall be deemed a fully executed Agreement. Facsimile signatures shall be deemed as binding as original signatures.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed.

APPROVED BY:

Orange County Superintendent of Schools
OCDE - [NAME]

Fullerton School District
DISTRICT - [NAME]

BY: _____
(Authorized Agent)

BY: _____
(Authorized Agent)

DATE: _____

DATE: _____

DATE APPROVED BY COUNTY SUPERINTENDENT
OR DISTRICT BOARD:

cc: SELPA

APPROVED AS TO FORM:
DATE: <u>9/26/07</u>
RONALD D. WENKART, GENERAL COUNSEL ORANGE COUNTY DEPARTMENT OF EDUCATION
BY: <u>[Signature]</u> ATTORNEY

ADDENDUM A

Orange County Department of Education
Special Schools Program

	Object Code	2005-2006 Actual	2006-2007 Preliminary Budget	2006-07 Estm. Actual	2006-2007 Actuals	2007-2008 Prefim. Budget
Revenue						
Revenue Limit	8091	3,974,472	4,214,413	4,243,513	4,201,687	4,520,404
AB602 Allocation	8097	1,770,800	1,804,189	1,587,588	1,769,611	1,755,784
AB602 Allocation		5,745,272	6,018,602	5,831,101	5,971,298	6,276,188
Prior Year Apportionment	8319	2,416	0	0	100	
Other State Revenue	8590	3,102	0	0	3,537	
Other State Revenue		5,518	0	0	3,637	
Interagency Fees Bill Back to Districts	8677	21,669,299	24,037,962	23,481,570	22,088,405	23,535,421
Interagency Fees Special Circumstance Aids	8677	3,335,951	2,633,310	3,480,000	3,377,502	3,480,000
Other Local Revenue/EE contract	8699	48,632		302,135	10,424	302,135
Other Local Revenue		25,053,882	26,671,272	27,263,705	25,476,332	27,317,556
Transfer in from Other Fund	8919	537,000				
Contribution from Unrestricted	8980			0	156,608	
Contribution from Indirect	8981	501,591	456,417	474,563	578,657	686,473
Contribution from Restricted	8990	92,191	0	0		
Contribution to Restricted Routine Maint.	8991	-155,741	-196,303	-196,303	-196,303	-196,303
Contribution to Food Services	8992	-87,597	-115,708	-115,708	-94,885	-115,982
Contribution to Special Ed	8993	0	57,000			
Total Contributions		887,444	201,406	162,552	444,077	374,188
Restricted Fund Balance Low Incidence	9791		139,540	139,540	139,212	121,186
Reserve for Economic Uncertainty	9780		911,300	911,300	1,074,976	1,098,310
Beginning Balance	9791		1,083,584	1,083,584	1,083,584	1,203,112
Total Beginning Balance	9791	1,857,318	2,134,424	2,134,424	2,297,772	2,422,608
Total Revenue		33,549,434	35,025,704	35,391,782	34,193,116	36,390,540

**Orange County Department of Education
Special Schools Program**

	Object Code	2005-2006 Actual	2006-2007 Preliminary Budget	2006-07 Estm. Actual	2006-2007 Actuals	2007-2008 Prelim. Budget
Expenditures						
Teachers Salaries	1100	8,004,446	8,615,655	8,660,144	8,575,146	9,314,585
Pupil Support Salaries	1200	1,083,163	1,382,093	1,312,227	1,222,215	1,556,751
Supervisor/Administrators	1300	1,312,320	1,531,140	1,421,648	1,449,316	1,498,422
Other Certificated	1900	984,247	1,093,736	1,085,949	1,012,601	1,264,185
Total Certificated		11,384,175	12,622,624	12,479,968	12,259,279	13,633,943
Instructional Assistants	2100	7,373,828	7,500,151	7,771,718	7,888,499	9,138,016
Classified Support Salaries	2200	545,300	603,146	603,937	604,145	859,601
Supervisors/Managers	2300	282,040	345,594	350,709	351,478	835,301
Clerical/Technical	2400	688,861	827,803	790,880	768,248	881,012
Total Classified		8,890,028	9,276,694	9,517,244	9,612,369	11,713,930
STRS/PERS	3100-3200	1,677,467	1,773,231	1,759,705	1,811,536	2,048,327
Medicare and PARS	3300	259,278	355,873	301,333	285,218	344,378
Health and Welfare	3400	3,214,243	3,441,306	3,415,895	3,401,123	3,800,252
Unemployment	3500	87,202	11,232	10,705	10,891	12,275
Worker's Comp	3600	313,076	405,658	406,782	342,165	464,521
Retiree's Benefit	3700	195,443				0
PERS Reduction	3800	358,108	369,687	367,102	391,140	383,808
Life Insurance/Other	3900	32,149	229,820	229,012	228,355	232,444
Total Benefits		6,136,966	6,586,807	6,490,534	6,470,427	7,286,004
Textbooks	4100	30	4,900	300	308	300
Other Books	4200	1,446	4,300	3,600	371	2,350
Materials and Supplies	4300	368,267	426,632	423,558	463,164	432,232
NonCapitalized Equipment	4400	96,168	264,500	67,047	89,477	253,700
Total Books and Supplies		465,912	700,332	494,505	553,321	688,582
Travel and Conference	5200	134,240	152,242	140,300	120,146	144,200
Dues and Membership	5300	1,293	800	800	928	800
Utilities	5500	72,969	84,900	75,400	89,250	94,400
Rents/Leases/Repairs	5600	655,203	572,386	569,209	584,543	568,736
Transfer of Direct Costs	5700	33,891	39,010	39,260	60,244	39,410
Professional/Consulting Services	5800	238,933	310,000	181,848	187,016	296,120
Communications	5900	57,629	89,985	85,728	76,090	91,595
Total		1,194,158	1,249,323	1,092,545	1,118,217	1,235,261

**Orange County Department of Education
Special Schools Program**

	Object Code	2005-2006 Actual	2006-2007 Preliminary Budget	2006-07 Estm. Actual	2006-2007 Actuals	2007-2008 Prelim. Budget
Improvement on Sites						
Buildings	6100	100,526	0		934	1,000
Capitalized Equipment	6200	606,940	102,000	45,000	64,054	45,000
	6400/6500	39,802	35,500	37,500	15,653	30,000
Total		747,269	137,500	82,500	80,640	76,000
Support Costs						
Support Contributions	7340	2,094,911	2,153,787	2,242,771	2,242,288	2,358,224
	7341	501,591	456,417	474,563	469,498	686,473
Total Support		2,596,502	2,610,204	2,717,334	2,711,786	3,044,697
Transfer to Other Funds						
Total Expenditures		31,415,010	33,290,884	32,982,030	32,913,439	37,785,818
Restricted Fund Balance Low Incidence	9791			139,540	139,212	121,186
Reserve for Economic Uncertainty	9780		998,726	989,460	1,140,465	1,098,310
Beginning Balance	9791			0		
Fund Balance		2,134,424		1,280,752		24,754,917
Actual/Estimated Bill Back per pupil		30,885	36,311	34,499	33,774	660
						37,507

The Estimated Bill for 2007-2008 includes a 3% reserve for Economic Uncertainties, but no other carryover

The actual cost if carry over was not received in 2006-07 would be \$36,322 (34,499+1,823).....(carryover \$1,203,112/660)

If the carry over of \$1,203,112 was carried over to 07-08 then the bill back would be \$35,684 (37,507-1,823)

The Actual cost after refund to district for 2007-2008 is \$33,774

ADDENDUM B

Orange County Office of Education
Orange County

Unaudited Actuals
2006-07
Annual Report of Pupil Transportation
Home-to-School and Severely Disabled/Orthopedically Impaired

30 10306 0000000
Form TRAN

Description	EDP No.	Home-to-School	SD/OI
SCHEDULE I - PUPIL TRANSPORTATION DATA			
A. ENTER average number of buses used to transport pupils daily to/from school	008/006		75.0
B. 1. ENTER average number of pupils transported daily one way to/from school (excluding extended year)	020/019		463.0
2. ENTER number of pupils included on Line B1 with transportation in IEP	023/024		463.0
C. ENTER total number of miles driven to/from school	021/022		1,484,116.0
D. ENTER 1 for traditional school year, 2 for year-round, or 3 for a combination of both, for days pupils transported	030/033		1
SCHEDULE II - COST DATA			
(Home-to-School: Unless otherwise specified, Fund 01, Resources 1100, 7045, 7230, 7235, 7394, and 7397, Function 3600)			
(SD/OI: Unless otherwise specified, Fund 01, Resource 7240, Function 3600)			
A. Classified Salaries & Benefits (Objects 2100-2999, 3102, 3202, 3302, 3402, 3502, 3602, 3702, 3802 and 3902)		0.00	90,070.65
B. Books & Supplies (Objects 4200, 4300 and 4400)		0.00	2,173.58
C. 1. Travel/Conferences & Dues/Memberships (Objects 5200 and 5300)		0.00	3,518.75
2. Insurance (Objects 5400 and 5450)		0.00	0.00
3. Rentals, Leases, Repairs, and Noncapitalized Improvements (Object 5600)		0.00	0.00
4. Interprogram/Interfund Transfers (Objects 5710 and 5750)		0.00	8.00
5. Other Services and Operating Expenditures (Object 5800) (Contracts for repairs should be charged to Object 5600)		0.00	4,617,896.37
a. ENTER amount included on Line C5 paid to a private contractor to transport pupils			4,617,896.37
6. Communications (Object 5900)	003/004	0.00	1,142.72
D. Capital Outlay, Lease Purchase & Debt Service (Home-to-School: Funds 01, 15 & 18, all applicable Resources except 7240, Function 3600, Objects 6400 & 6500, plus Fund 01, Resources 7230, 7235 and 7236, Function 9100, Objects 7438 and 7439, plus Funds 15 & 18, Function 9100, Objects 7438 and 7439, minus Fund 01, Resources 7230 and 7235, Object 8972, minus Funds 15 & 18 Object 8972) (SD/OI: Fund 01, Resource 7240, Function 3600, Objects 6400 & 6500, plus Fund 01, Resource 7240, Function 9100, Objects 7438 and 7439, minus Fund 01, Resource 7240, Object 8972)		0.00	0.00
1. ENTER amount of capital outlay, lease purchase & debt service included on Line D in Home-to-School that belongs in SD/OI as a decrease to Home-to-School and an increase to SD/OI. (Line D1 must net to zero.)			
E. Direct Support Costs			
1. Plant Maintenance & Operations and Facilities (Fund 01, Resource 7230 (HtoS) or 7240 (SD/OI), Functions 8100-8400 and 8700, Objects 2000-5999, 6400, 6500 and 7370)		0.00	0.00
F. Direct and Direct Support Costs (Lines A, B, C1 through C4, C5, C6, D, D1, and E1)	096/095	0.00	4,714,810.07
G. Reconciliation Amounts (For CDE's use; LEAs, refer to instructions)			
1. Additions			
2. Deductions			
H. Gross Transportation Expense (Line F plus Line G1 minus Line G2)	094/093	0.00	4,714,810.07
I. Reimbursement from other districts/county offices/charter or private schools/agencies for transportation expenses included in Line H (Fund 01, Resource 7230 (HtoS) or 7240 (SD/OI), Objects 8677 and 8699)		0.00	581,884.66
1. ENTER amount of Line I that represents reimbursements other than for transportation services (i.e., fuel tax reimbursement, insurance recovery, bus trade-in or sale, prior year refunds, etc.)			
J. Subtotal, Pupil Transportation Expense (Line H minus Line I plus Line I1)	097/098	0.00	4,132,925.41
K. Indirect Costs (Approved indirect cost rate of 9.03% times the sum of Line J minus Line D minus Line D1)		0.00	373,203.16
L. Net Pupil Transportation Expense (Lines J and K)	100/101	0.00	4,506,128.57

Description	EDP No.	Home-to-School	SD/OI
SCHEDULE III - ALLOWABLE TRANSPORTATION EXPENSE			
A. Net Pupil Transportation Expense (Schedule II, Line L)		0.00	4,506,128.57
B. ENTER deduction for increased cost of court ordered transportation (Los Angeles Unified, San Bernardino Unified and San Diego Unified only)			
C. Deduction for payments to common carriers and parents in-lieu of transportation			
1. ENTER payments to common carriers and parents in-lieu included in Schedule II, Line C5 provided to your pupils by your LEA			0.00
2. ENTER payments to common carriers and parents in-lieu included in Schedule II, Line C5 provided to your pupils by another LEA			0.00
3. Less: ENTER payments to common carriers and parents in-lieu included in deduction taken on Line B			
D. Deduction for bus acquisition and/or replacement			
1. ENTER portion of bus payments included in Schedule II, Line D plus D1 that was for your pupils (exclude portion other LEAs paid to you as part of their costs)			
2. ENTER portion of payments included in Schedule II, Line C5 paid to another LEA providing services to your LEA			
3. Less: ENTER bus acquisition and/or replacement included in deduction taken on Line B			
E. Deduction for unallowable costs			
1. ENTER amount of unallowable costs included in Schedule II, Line C5 paid by you to another LEA			
2. Less: ENTER unallowable costs amount included in deduction taken on Line B			
F. Total Deductions (Lines B, C1, C2, D1, D2, and E1 minus lines C3, D3, and E2)		0.00	0.00
G. Bus Operating Expense (Line A minus Line F)	110/111	0.00	4,506,128.57
H. 1. Cost Per Mile (Line G divided by Schedule I, Line C)	120/121	0.000	3.036
2. Cost Per Pupil (Line G divided by Schedule I, Line B1)	122/123	0.000	9,732.459
I. Payments to common carriers and to parents in-lieu of transportation (Lines C1 and C2 minus Line C3)	080/081	0.00	0.00
J. 1. ENTER prior year unallowable costs paid to another LEA used in the current year for bus purchases			
2. Bus acquisition and replacement (Lines J1, D1 and D2 minus D3)	085/086	0.00	0.00
K. Approved Transportation Expense (Lines G, I and J2)	130/133	0.00	4,506,128.57
L. Approved Non-SD/OI Home-to-School Transportation Expense			
1. Calculated Expense (Line K divided by Schedule I, Line B1 times Schedule I, Line B2)	132c	0.00	
2. ENTER LEA's computed expense if different than amount calculated in Line L1 (maintain documentation locally)	132a		

Contact: Renee Henrick

Title: Director, Fiscal Services

Agency: Orange County Dept of Ed

Phone Number/Ext: 714-966-4061

E-mail Address: rhendrick@ocde.us

ATTACHMENT 1

**Special Education Billing
Year 2006-07 Sp-Ed excess cost actual credit/refund
For Year 06-07**

Vendor #	District Name	Average # Pupil	Adjustment for year 06-07
V9400036	ABC USD	6.917	16,401.72
V9400182	Anaheim City School Dist.	31.583	74,894.59
V9400186	Anaheim Union H.S. Dist.	37.750	89,517.81
V9400454	Brea-Olinda Unif. School Dist.	2.083	4,940.28
V9400492	Buena Park School Dist.	12.000	28,455.99
V9400641	Capistrano Unif. School Dist.	98.833	234,366.71
V9400744	Centralia School District	7.500	17,784.99
V9404806	Corona-Narco USD	1.000	2,371.33
V9401079	Cypress School District	5.500	13,042.33
V9401384 PB	Fountain Valley School Dist.	1.000	2,371.33
V9401517	Fullerton Joint Union H.S. District	34.250	81,218.14
V9401519	Fullerton School Dist.	8.167	19,365.88
V9401546	Garden Grove Unif. School Dist.	38.667	91,691.53
V9404139	Huntington Beach City School Dist.	0.583	1,383.28
V9401856	Huntington Beach U.H.S.D.	6.667	15,808.88
V9401937	Irvine Unified School Dist.	60.250	142,872.79
V9402269AB	Lake Elsinore USD	1.000	2,371.33
V9402252	La Habra City School Dist.	15.250	36,162.82
V9404140	Laguna Beach Unif. School Dist.	-	-
V9402369	Little lake School District		-
V9402387	Long Beach Unif. School Dist.	1.000	2,371.33
V9402397	Los Alamitos Unif. School Dist.	4.000	9,485.33
V9402411	Lowell Joint School Dist.	6.583	15,611.27
V9402481	Magnolia School Dist.	7.083	16,796.94
V9402888	Newport Mesa Unif. School Dist.	63.000	149,393.96
V9402940	Norwalk-LaMirada School Dist.	1.000	2,371.33
V9402970	Ocean View School District	-	-
V9403049	Orange Unif. School Dist.	27.500	65,211.65
	Paramount USD	-	-
V9403256	Piacentia/Yorba Linda School Dist.	29.667	70,349.54
V9403516	Saddleback Valley Unif. School Dist.	45.583	108,093.25
V9403591	Santa Ana Unified School Dist.	54.500	129,237.63
	Santa Monica-Malibu USD	1.000	2,371.33
V9403656	Savanna School Dist.	3.833	9,090.11
V9403857	Tustin Unified School Dist.	37.583	89,122.59
V9403738PB	Westminster Unified School Dist.	2.000	4,742.67
	Wiseburn Elementary	1.000	2,371.33
Total		654.33	1,551,642.00

CONSENT ITEM

DATE: October 23, 2007

TO: Mitch Hovey Ed.D., District Superintendent

FROM: Linda A. Caillet, Ed.D., Associate Superintendent, Educational Services

PREPARED BY: Becky D'Arrigo, Coordinator, Educational Services

SUBJECT: RATIFY/APPROVE INDEPENDENT CONTRACTOR AGREEMENT
BETWEEN ELLEN FISHER AND THE FULLERTON SCHOOL DISTRICT
FOR THE 2007-2008 SCHOOL YEAR

Background: Ms. Ellen Fisher, retired Coordinator of the Child Welfare and Attendance Office, was contracted in August 2005 to research resources and develop a K-6 online health curriculum, and to research and develop a School Wellness Policy for the Fullerton School District. In July 2006, Ms. Fisher reformatted the online health curriculum for grades four through six, and confirmed and monitored the validity of the websites she had selected for inclusion in this curriculum. She also developed the K-3 online health curriculum, modeling it after the grades 4-6 curriculum with adjustments for appropriateness for the primary grade levels. In addition, Ellen Fisher researched and reviewed Board Policies related to Health and Wellness to assist FSD in updating existing policies.

After meeting with the pilot teachers of the grades 4-6 online health curriculum in the spring of 2007, it was evident that regular monitoring and reviewing of the websites is necessary to identify those that may have become inactive, as well as to replace those which are no longer available. For the 2007-2008 school year, Ms. Fisher will work on the development of generalized assessment tools for the health curriculum. She will closely monitor and support the K-3 teachers who will pilot the K-3 online curriculum this year.

Rationale: Based on the many standards that K-6 teachers must address in the areas of English Language Arts, math, history and social science, and science, it became necessary to create an integrated health curriculum program. With technology highly emphasized in the District, an online health curriculum was developed by Ms. Fisher. Students can receive this online health curriculum in many ways such as a directed teacher lesson using a teacher's computer with LCD projector or individual student laptop computer for independent work.

Funding: Cost not to exceed \$10,000.00 to be paid from School Based Coordinated Program (SBCP) budget #0130452211-5805 and Curriculum Development budget #0140155239-5805.

Recommendation: Ratify/Approve Independent Contractor Agreement between Ellen Fisher and the Fullerton School District for the 2007-2008 school year.

LC:BD:nm
Attachment

INDEPENDENT CONTRACTOR AGREEMENT

This AGREEMENT is hereby entered into between the Fullerton School District, hereinafter referred to as "DISTRICT", and Ellen L. Fisher

Name of Contractor

520 E. Van Bibber Ave., Orange, CA 92866 714.538.5007
Address City State Zip Telephone No.

hereinafter referred to as "CONTRACTOR".

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; and

WHEREAS, DISTRICT is in need of such special services and advice; and

WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. Services to be provided by Contractor:
 - a. Monitor progress of grade 4-6 online health curriculum; review and edit websites as needed; develop both generalized and website specific assessment items -
 - b. Participate in pilot program for grades K-3 online health curriculum, monitor progress of implementation of curriculum; review and edit websites as needed; develop both generalized and website specific assessment items -
 - c. Monitor progress toward goals of Local School Wellness Policy; gather data to be used in annual report on implementation of the policy; revise and edit policy as requested by District staff

d. Meet with District and/or site staff to discuss progress of online health curriculum, edit, evaluate or promote its use as needed.

2. Term. CONTRACTOR shall commence providing services under this AGREEMENT on **September 11, 2007** and will diligently perform as required and complete performance by **June 30, 2008.**

3. Compensation. DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT a total fee not to exceed _____

Ten thousand dollars **(\$10,000)**

DISTRICT shall pay CONTRACTOR according to the following terms and conditions:

Reimbursement shall be at a rate not to exceed \$60 per hour, billed quarterly.

4. Expenses. DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: **None**

5. Independent Contractor. CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind of nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Worker's Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. Materials. CONTRACTOR shall furnish, at his/her own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: None. CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. Originality of Services. CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to CONTRACTOR and shall not be copied in whole or in part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.

8. Copyright/Trademark/Patent. CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT's express written permission. DISTRICT shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

9. Termination. DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner.

DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment

for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within thirty (30) days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the thirty (30) days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charged to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

10. Hold Harmless. CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing Board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

- (a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.
- (b) Any injury to or death of any persons, including the DISTRICT or its officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with, the services covered

by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

- (c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

11. Insurance. Pursuant to Section 10, CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of one million Dollars (\$1,000,000) per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory."

12. Assignment. The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.

13. Compliance with Applicable Laws. The service completed herein must meet approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in operations covered by this AGREEMENT or accruing out of the performance of such operations.

14. Permits/Licenses. CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

15. Employment with Public Agency. CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the

actual time in which services are actually being performed pursuant to this AGREEMENT.

16. Entire Agreement/Amendment. This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

17. Affirmative Action Employment. CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, color, religious creed, national origin, ancestry, physical handicap, medical condition, marital status, or sex of such persons.

18. Non Waiver. The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

19. Notice. All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:

Fullerton School District
1401 W. Valencia Drive
Fullerton, California
92833

CONTRACTOR:

Ellen L. Fisher
520 E. Van Bibber Ave.
Orange, California
92866

20. Severability. If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

21. Governing Law. The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California.

THIS AGREEMENT IS ENTERED INTO THIS 23 DAY of October, 2007

Fullerton School District

(Name of District)

Ellen L. Fisher

(Contractor Name)

By:

Signature

By:

Signature

Mitch Hovey, Ed. D.

Typed Name

Ellen L. Fisher

Typed Name

Superintendent

Title

Contractor

Title

On file

Social Security or Taxpayer Identification
Number

CONSENT ITEM

DATE: October 23, 2007

TO: Mitch Hovey, Ed.D., District Superintendent

FROM: Linda A. Caillet, Ed.D., Associate Superintendent, Educational Services

PREPARED BY: Jennifer Shepard, Director, Educational Services

SUBJECT: APPROVE STIPENDS FOR PEER ASSISTANCE AND REVIEW (PAR) JOINT PANEL TEACHER MEMBERS

Background: Assembly Bill 1X (Chapter 4, Statutes of 1999) established the California Peer Assistance and Review (PAR) program which allows exemplary teachers to assist veteran teachers who need to develop their subject matter knowledge, teaching strategies, or both.

One of the provisions of the program is the establishment of a Joint Panel comprised of four (4) teachers, and three (3) school administrators. The Director of Educational Services will oversee the program (Section 2: Joint Panel-Peer Assistance and Review Agreement). According to the agreement, (Section 6: B-Compensation) teacher members of the Joint Panel will receive release time as needed to perform their duties. The Joint Panel receives a stipend of \$1,000.00 per academic year.

The four teachers and one alternate selected for the Joint Panel by the Fullerton Elementary Teachers Association are Karen Bell (Beechwood School), Jeff Dotson (Ladera Vista Jr. High), Janet Langford (Acacia School), Darlene Naslund (Commonwealth School) and alternate Leslie Santillan (District Office).

Rationale: PAR Joint Panel oversight is critical to monitor and guide support activities for teachers. The Panel stipend is paid according to the current contract.

Funding: The PAR program is funded through the California Department of Education (CDE) and the State law, which regulates the use of these funds. Funds will be applied to the General Fund (01) income. The stipend for 2007-2008 is to be paid in two installments to Karen Bell, Jeff Dotson, Janet Langford, and Darlene Naslund as follows: \$500.00 on January 2, 2008 and \$500.00 on June 30, 2008 for a total of \$4,000.00 from the Peer Assistance and Review (PAR) budget #0130655221-1102.

Recommendation: Approve Stipends for Peer Assistance and Review (PAR) Joint Panel teacher members.

LC:JS:dp

CONSENT ITEM

DATE: October 23, 2007
TO: Mitch Hovey, Ed.D., District Superintendent
FROM: Linda A. Caillet, Ed.D., Associate Superintendent, Educational Services
PREPARED BY: Jennifer Shepard, Director, Educational Services
SUBJECT: **APPROVE INDEPENDENT CONTRACTOR AGREEMENT WITH CAROLYN BAINER TO PROVIDE SUPPORT TO ELIGIBLE SCHOOLS APPLYING FOR THE CALIFORNIA DISTINGUISHED SCHOOL AWARD**

Background: The California School Recognition Program identifies and honors many of the State's exemplary and inspiring public schools with the California Distinguished School Award. Approximately five percent of California's public schools are selected each year. The duration of the distinguished honor is four years.

In order to be invited to apply for Distinguished School honors, schools must meet a variety of eligibility criteria including designated federal and state accountability measures. Six Fullerton School District sites have been selected to apply: Acacia, Fern Drive, Robert C. Fidler, Hermosa Drive, Laguna Road and Sunset Lane. Elementary and secondary schools are recognized during alternate years. This year elementary schools will participate in a rigorously competitive selection process.

Rationale: Carolyn Bainer has worked successfully supporting schools in developing their Distinguished School applications. Carolyn will work for two days with FSD school writing teams to complete a timeline and action plan for the collection of data and stakeholder input tied specifically to the 2007-2008 application themes. Carolyn will also complete a detailed feedback and editing process of the six draft applications.

A copy of the Independent Contractor Agreement is available in the Superintendent's office for review.

Funding: Cost of \$2,000.00 per day for two days including a maximum of \$500.00 per day in expenses, not to exceed a total of \$5,000.00 to be paid through District School Improvement Program (SIP) funds budget #0130452101-5805.

Recommendation: Approve Independent Contractor Agreement with Carolyn Bainer to provide support to eligible schools applying for the California Distinguished School Award.

LC:JS:dp

CONSENT ITEM

DATE: October 23, 2007

TO: Mitch Hovey, Ed.D., District Superintendent

FROM: Linda A. Caillet, Ed.D., Associate Superintendent, Educational Services

PREPARED BY: Ramon Miramontes, Principal, Beechwood School

SUBJECT: **APPROVE BARBARA FOSTER TO ATTEND OUT-OF-STATE "INTERNATIONAL BACCALAUREATE MIDDLE YEARS PROGRAM LEVEL 1" CONFERENCE IN KANSAS CITY, MISSOURI, FEBRUARY 15-FEBRUARY 18, 2008**

Background: On February 11, 2005 the Board of Trustees approved Beechwood School to move forward in implementing the International Baccalaureate Middle Years Program for the 2005-2006 school year. The IB Middle Years Program teaches students to think critically and independently, work collaboratively, and take a disciplined approach to studying. It seeks to give students an international perspective in order to help them become better informed about the experiences of people throughout the world.

Barbara Foster teaches Language B (Spanish), and will be attending Level 1 training offered in Kansas City, Missouri, February 15-18, 2008.

Rationale: The International Baccalaureate Organization requires that instructors teaching within the program receive Level 1 training in at least one of their respective subject areas. Lead teachers within their discipline should move on to Level 2, and are responsible for training other site instructors in their departments. Beechwood School does not have an instructor trained in Level 1 Language B, and Barbara Foster is the IB Language B (Spanish) instructor. Workshops are offered in different subjects throughout the year by the International Baccalaureate North America (IBNA), and are held all over the continent.

Funding: The cost of these trainings is not to exceed \$1,945.00 and is to be paid from General Funds budget #0109211109-5210.

Recommendation: Approve Barbara Foster to attend out-of-state "International Baccalaureate Middle Years Program Level 1" conference held in Kansas City, Missouri, February 15-February 18, 2008.

LC:RM

CONSENT ITEM

DATE: October 23, 2007

TO: Mitch Hovey, Ed.D., District Superintendent

FROM: Linda A. Caillet, Ed.D., Associate Superintendent, Educational Services

PREPARED BY: Ramon Miramontes, Principal, Beechwood School

SUBJECT: **APPROVE CARIN LEAVITT, CHRISTINE OLIVOLO, AND BLAIR LEVINE TO ATTEND OUT-OF-STATE "INTERNATIONAL BACCALAUREATE MIDDLE YEARS PROGRAM LEVEL 1" CONFERENCE IN NEW YORK, NEW YORK, FEBRUARY 21-FEBRUARY 24, 2008**

Background: On February 11, 2005 the Board of Trustees approved Beechwood School to move forward in implementing the International Baccalaureate Middle Years Program for the 2005-2006 school year. The IB Middle Years Program teaches students to think critically and independently, work collaboratively, and take a disciplined approach to studying. It seeks to give students an international perspective in order to help them become better informed about the experiences of people throughout the world.

Carin Leavitt, Christine Olivolo, and Blair Levine teach 6th, 7th, and 8th grade Language A (English) and Humanities (ELA and Social Studies), and will be attending Level 1 training offered in New York, New York, February 21-February 24, 2008.

Rationale: The International Baccalaureate Organization requires that instructors teaching within the program receive Level 1 training in at least one of their respective subject areas. Lead teachers within their discipline should move on to Level 2, and are responsible for training other site instructors in their departments. Beechwood School instructors Carin Leavitt and Christine Olivolo are new to Beechwood School, and have not been IB trained. Blair Levine has not yet been trained in Humanities. Due to the high demand in their discipline, these teachers were not able to attend workshops previously approved by the Board of Trustees. Workshops are offered in different subjects throughout the year by the International Baccalaureate North America (IBNA), and are held all over the continent.

Funding: The cost of these trainings is not to exceed \$5,055.00 and is to be paid from General Funds budget #0109211109-5210.

Recommendation: Approve Carin Leavitt, Christine Olivolo, and Blair Levine to attend out-of-state "International Baccalaureate Middle Years Program Level 1" conference in New York, New York, February 21-February 24, 2008.

LC:RM:nm

CONSENT ITEM

DATE: October 23, 2007

TO: Mitch Hovey, Ed.D., District Superintendent

FROM: Tony Anderson
Chief Information Officer

PREPARED BY: Judy Lieb, Ed.D.
Coordinator, Educational Technology

SUBJECT: APPROVE TRAINING AGREEMENT WITH PODPIPER
PRODUCTIONS FOR STAFF DEVELOPMENT AS PART OF THE
ENHANCING EDUCATION THROUGH TECHNOLOGY GRANT

Background: On November 26 and 30, and December 3 and 7, 2007, lead teachers and teachers new to the Enhancing Education Through Technology (EETT) grant will attend a 4-day workshop on software applications used in the grant.

During the workshop, PodPiper Productions will provide training on Google docs, spreadsheets, and the iWork suite of applications. The software provides tools to help teachers and students use technology to enhance the teaching and learning of science content. The cost of the four-day training is not to exceed \$5,100.00, including all trainer expenses.

Rationale: Twenty-five percent of the Enhancing Education Through Technology grant funds must be spent on staff development. One of the grant benchmarks is the increase of teachers' skills in using technology to help students meet District and State content standards.

Funding: The total dollar amount of the training agreement is \$5,100.00 and will be funded from program 223, the Enhancing Education Through Technology grant.

Recommendation: Approve training agreement with PodPiper Productions for staff development as part of the Enhancing Education Through Technology grant.

TA:JL:bw
Attachment



PodPiper Productions

Contract Proposal

9806 Olive St.
Temple City, CA 91780
T 626.614.9519

ted@podpiperproductions.com
<http://podpiperproductions.com>

Contractor: Theodore T. Lai Invoice Number: 1348

To: Fullerton School District

Purpose of Contract: To create content and conduct hands-on iWork and Google Applications training for Project TIES participants at Fullerton School District.

Please Note: This contract proposal encompasses four six-hour training sessions. The daily training fee covers all trainer fees (including travel) and all pertinent materials and handouts.

Please pay to the order of Theodore T. Lai dba PodPiper Productions

Date	Description	Quantity	Unit Price	Total
11/26/2007	iWork Suite and Google Applications Training	1	\$1,500.00	\$1,500.00
11/30/2007	iWork Suite and Google Applications Training	1	\$1,500.00	\$1,500.00
12/3/2007	iWork Suite and Google Applications Training	1	\$1,500.00	\$1,500.00
12/7/2007	iWork Suite and Google Applications Training	1	\$1,500.00	\$1,500.00
15% Multiple Day Discount				-\$900.00
Total due				\$5,100.00

Contractor signature *Theodore T. Lai* Date: Sep 26, 2007

Approved by _____ Date: _____

CONSENT ITEM

DATE: October 23, 2007

TO: Mitch Hovey Ed.D., District Superintendent

FROM: Linda A. Caillet, Ed.D., Associate Superintendent, Educational Services

PREPARED BY: Becky D'Arrigo, Coordinator, Educational Services

SUBJECT: APPROVE THE FULLERTON SCHOOL DISTRICT'S PARTICIPATION IN THE CALIFORNIA SCIENCE CENTER GRANT AWARDED BY THE DREYFUS FOUNDATION

Background: Sue Neuen, Director of Professional Development for the California Science Center, invited the Fullerton School District to participate in an investigative science grant that was recently awarded to the California Science Center by the Dreyfus Foundation. This \$16,690.00 science grant funds the purchase of Lab-Aids chemistry kits, "Investigating Waste Water: Solutions and Pollution", a one day science kit training, and a 1-1/2 hour evaluation meeting for eighth grade science teachers. The Fullerton School District will be responsible for maintaining the science kit inventory and refurbishment for future years using these grant funds, and will identify three eighth grade science teachers to be teacher trainers for the implementation of the chemistry science kit.

Rationale: The extension of hands-on science investigations in junior high school is necessary to further develop student interest and skill in science concepts. The Arnold and Mabel Beckman Foundation Grant has been providing supplementary grant support for hands-on science inquiry for grades K-6. Support for the Fullerton School District's junior high school science program is consistently sought from year to year. At this time, junior high school science materials and supplies are funded by individual school site budgets, with additional support provided in the opportunity of being awarded a STAR Power Grant. In this particular investigative science unit, students will investigate mixtures and solutions as they devise a plan to treat a solution of dilute acid rinse wastes from an electroplating plant. This engaging science investigation focuses on the vital role chemicals play in our lives, motivating students to become knowledgeable in chemistry concepts, which comprise 5% of the 8th Grade CST Science Test.

Funding: Not applicable.

Recommendation: Approve the Fullerton School District's participation in the California Science Center grant awarded by the Dreyfus Foundation.

LC:BD
Attachment

Letter of Agreement

October 23, 2007

Between

The Amgen Center for Science Learning —Science @ OC at the California Science Center Foundation

And

The **Fullerton School District**

for participation in a chemistry grant provided by the Dreyfus Foundation for the 2007-08 school year.

It is the goal of Science @ OC, at the California Science Center Foundation, which is a non profit corporation organized under the laws of the state of California with a principal place of business at 700 State Drive, Los Angeles, California, 90037, to *stimulate* hands-on science inquiry so that students will have access to quality science materials and to support teachers delivering the hands-on inquiry based science instruction.

This supplemental science grant is for the amount of **\$16,690.00**.

The Amgen Center for Science Learning – Science @OC at the California Science Center Foundation *will provide* during the 2007-2008 school year: **(See Attachment A for prices)**

- 12 chemistry science kits “Investigating Waste Water: Solutions and Pollution”
- 16 trays/package
- 12 kit unit refurbishment for the first year
- one full day of professional development in science kit training for participating teachers
- substitute teachers for up to 20 teachers
- facilitator
- food and beverage for the professional development training
- supplies and materials needed for the training
- a 1 1/2 hour “Synergy” after - school follow-up meeting to reflect and evaluate the teaching of this investigative science kit

The **Fullerton School District** *will provide* the following: **(See Attachment B for prices)**

- require all eighth grade science teachers to attend the one-day science kit training
- identify three (3) teacher leaders to be teacher trainers of this science kit for sustainability
- coordinate the funding for refurbishment of the 12 science kits to replace the materials necessary to complete the science investigations in years 2 and 3.
- provide teacher feedback (a report of how the implementation of this science kit investigation was received by the eighth students) to the **California Science Center Foundation** for the Dreyfus Foundation at the end of the 2007-08 school year

AGREED TO AND ACCEPTED AS OF THE DATE FIRST ABOVE WRITTEN.

California Science Center Foundation

By: Jeffrey N. Rudolph

Title: President

Signature

Date: _____

Fullerton School District

By: Mitch Hovey, Ed.D

Title: Superintendent

Signature

Date: _____

CONSENT ITEM

DATE: October 23, 2007

TO: Mitch Hovey, Ed.D., District Superintendent

FROM: Tony Anderson
Chief Information Officer

SUBJECT: APPROVE INDEPENDENT CONTRACTOR AGREEMENT WITH DR. LORETTA DONOVAN AND DR. TIMOTHY GREEN FOR EVALUATION OF THE LAPTOPS FOR LEARNING PROGRAM FOR THE 2007-08 SCHOOL YEAR

Background: The Fullerton School District began its Laptops for Learning program at three schools during the 2004-05 school year. At that time, an important goal of the program was to provide an on-going evaluation of its impact on teaching and learning. Dr. Mark Warschauer from the Department of Education at UCI conducted the first year evaluation study. Dr. Loretta Donovan from the Department of Education at CSUF provided the second year evaluation. Both of these evaluation reports are posted on the Fullerton School District web site. This fourth year study will focus on how laptop use changes across the grade levels and what impact the program has had on the instructional process. Data will also be collected to investigate how one-to-one computing has impacted student attendance, test scores and discipline. The focus of the study will be on the six schools in which the laptops go home with the students each day.

This evaluation will be done in three phases. The first phase involves interviewing selected students in focus group meetings twice monthly during the school year. The second phase involves the research team making classroom observations at least monthly during the year, and the third phase involves an examination of data regarding test scores, attendance records, discipline logs and teacher created materials such as lesson plans and handouts. A preliminary report will be provided in January 2008, and a final report will be provided by July 2008. The evaluators will present their findings at a future Board meeting.

Rationale: It is important to assess how the laptop program alters how instruction occurs in the classroom and whether a significant benefit is observed. Evaluation data can assist in improving how the laptop program is implemented and in determining changes that may be needed.

Funding: The total cost for the fourth year evaluation study is \$4,500 from budget #0152657719-5805 (Superintendent, Consultants).

Recommendation:

Approve Independent contractor agreement with Dr. Loretta Donovan and Dr. Timothy Green for evaluation of the Laptops for Learning program for the 2007-08 school year.

TA:md
Attachment

INDEPENDENT CONTRACTOR AGREEMENT

This AGREEMENT is hereby entered into between the **Fullerton School District**, hereinafter referred to as “DISTRICT” and **Dr. Loretta Donovan and Dr. Timothy Green** hereinafter referred to as “CONTRACTOR.”

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal, or administrative matters, if such persons are specially trained and experienced and competent to perform the special services requires; and

WHEREAS, DISTRICT is in need of such special services and advice; and

WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. Services to be provided by Contractor:
Dr. Loretta Donovan and Dr. Timothy Green will provide an evaluation report for the District’s Laptops for Learning Program.
2. Term. CONTRACTOR shall commence providing services under this agreement on **November 1, 2007**, and will diligently perform as required and complete performance by **June 30, 2008**.
3. Compensation. DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT a total fee not to exceed

Four thousand Five hundred dollars (\$4, 500.00). DISTRICT shall pay CONTRACTOR according to the following terms and conditions:

Upon completion of services.

4. Expenses. DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: _____

5. Independent Contractor. CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees, or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally entitled, including, but not limited to, State Unemployment Compensation or Worker’s Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security, and income taxes with respect to CONTRACTOR’S employees.

6. Materials. CONTRACTOR shall furnish, at his/her own expense, all labor, materials, equipment, supplies, and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: **DISTRICT will copy, distribute and collect student assent and parent consent forms for participation in this evaluation.** CONTRACTOR’S

services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. Originality of Services. CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to CONTRACTOR and shall not be copied in whole or part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.
8. Copyright/Trademark/Patent. CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT'S express written permission. DISTRICT shall have all rights, title, and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR'S name in conjunction with the sale, use, performance, and distribution of the matters, for any purpose and in any medium.
9. Termination. DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received by the

CONTRACTOR or no later than three days after the day of mailing, whichever is sooner.

DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include:

- (a) material violation of this AGREEMENT by the CONTRACTOR; or
- (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or CONTRACTOR is adjudged as bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR'S insolvency.

Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within _____ (-----) days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the _____ (-----) days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charged to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

10. Hold Harmless. CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing Board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:
- (a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage, or expense arising out of (1) or (2) above, sustained by the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees, or agents.
- (b) Any injury to or death of any persons, including the DISTRICT or its officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm, or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with, the services covered by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT'S property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees, or agents.

(c) Any liability for damages, which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

11. Insurance. Pursuant to Section 10, CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of _____ dollars (\$_____) per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability, which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." No later than _____ CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees to name DISTRICT and its officers, agents, and employees as additional insureds under said policy. [Please check with DISTRICT'S Risk Manager regarding any and all insurance provisions.]
12. Assignment. The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.
13. Compliance With Applicable Laws. The service completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT'S general right of inspection to secure the satisfactory completion thereof. CONTRACTOR

agrees to comply with all federal, state, and local laws, rules, regulations, and ordinances that are or may in the future become applicable to CONTRACTOR, CONTRACTOR'S business, equipment, and personnel engaged in operations covered by this AGREEMENT or accruing out of the performance of such operations.

14. Permits/Licenses. CONTRACTOR and all CONTRACTOR'S employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.
15. Employment With Public Agency. CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.
16. Entire Agreement/Amendment. This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated and may be amended only by a written amendment executed by both parties to the AGREEMENT.
17. Affirmative Action Employment. CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, color, religious creed, national origin, ancestry, physical handicap, medical condition, marital status, or sex of such persons.

18. Non-Waiver. The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.
19. Notice. All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service; or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:

**Fullerton School District
1401 W. Valencia Drive
Fullerton, CA 92833**

CONTRACTOR:

**Dr. Loretta Donovan and
Dr. Timothy Green**

13. Severability. If any term, condition, or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired, or invalidated in any way.

21. Governing Law. The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California.

THIS AGREEMENT IS ENTERED INTO THIS **23rd** DAY OF
October, 2007.

Fullerton School District
(Name of District)

Signature

Mitch Hovey, Ed.D.
Typed Name

Superintendent
Title

Dr. Loretta Donovan and Dr. Timothy Green
(Contractor Name)

Signature

Dr. Loretta Donovan
Typed Name

Consultant
Title

Signature

Dr. Timothy Green
Typed Name

Consultant
Title

CONSENT ITEM

DATE: October 23, 2007
TO: Mitch Hovey, Ed.D., District Superintendent
FROM: Linda A. Caillet, Ed.D., Associate Superintendent, Educational Services
PREPARED BY: Sue Faassen, Principal, Acacia School
SUBJECT: **APPROVE SUE FAASSEN, KAREN BELL, AND CINDY WILSON TO ATTEND OUT-OF-STATE “NO CHILD LEFT BEHIND BLUE RIBBON SCHOOLS AWARD CEREMONY” IN ARLINGTON, VIRGINIA, NOVEMBER 10-13, 2007**

Background: In 2006, Beechwood School earned recognition as a California Distinguished School. The following year the school was nominated for the “No Child Left Behind National Blue Ribbon School Award”, and in October 2007, Beechwood was officially announced a Blue Ribbon School. The former principal and two teachers will be attending the ceremony representing Beechwood School and the community.

Rationale: The school is recognized as a national model of excellence. The former principal and two teachers are attending this ceremony in order to receive the Blue Ribbon award and flag.

Funding: Conference expenses not to exceed \$2,500.00 is to be paid from the Superintendent’s budget #0152657719-5210. Cost of substitutes not to exceed \$400.00 is to be paid from School Based Coordinated Program (SBCP) budget #0130411101-1102. Total cost not to exceed \$2,900.00.

Recommendation: Approve Sue Faassen, Karen Bell, and Cindy Wilson to attend out-of-state “No Child Left Behind Blue Ribbon Schools Award Ceremony” in Arlington, Virginia, November 10-13, 2007.

LC:SF:nm

Fullerton School District
Regular Meeting of the Board of Trustees
Tuesday, October 9, 2007
District Board Room, 1401 W. Valencia Drive, Fullerton, CA 92833
4:30 p.m.
Minutes

Call to Order and Pledge of Allegiance

President Duncan called a Regular meeting of the Fullerton School District Board of Trustees to order at 4:35 p.m., and Donna Schnars led the Pledge of Allegiance to the flag.

Board Members present: Ellen Ballard, Beverly Berryman, Minard Duncan, Hilda Sugarman, and Lynn Thornley

Administration present: Dr. Mitch Hovey, Dr. Linda Caillet, Dr. Gary Cardinale, and Mr. Mark Douglas

Public Comments

There were no public comments at this time.

Approve Consent Agenda and/or Request to Move an Item to Action

Moved by Hilda Sugarman, seconded by Lynn Thornley and carried 5-0 to approve the consent items as presented.

Consent Items

- 1a. Approve/ratify Assignment of Certificated Personnel Report.
- 1b. Accept gifts and authorize District staff to express the Board of Trustees' appreciation to all donors.
- 1c. Approve/Ratify purchase orders numbered 822B0098 through 822B0101, 822C0036 through 822C0041, 822D0208 through 822D0241, 822M0101 through 822M0112, 822R0265 through 822R0307, 822S0046, 822V0045 through 822V0051, and 822X0264 through 822X0327 for the 2007/08 fiscal year.
- 1d. Approve/ratify Food Services purchase orders numbered 100136 through 100197 for 2007/2008.
- 1e. Approve/Ratify warrants numbered 58858 through 59078 for the 2007/2008 school year in the amount of \$1,890,809.98.
- 1f. Approve/ratify Food Services warrants numbered 5623 through 5627 in the amount of \$367,099.30 for the 2007/2008 school year.
- 1g. Adopt Resolution #07/08-08 proclaiming October 22-26, 2007 as "Red Ribbon Week."
- 1h. Ratify agreement for the 2007-2008 school year for provision of Orange County Friday Night Live Partnership Services Program at Laguna Road School and Nicolas Junior High School – Agreement #31915.
- 1i. Approve submission for the Teacher Recruitment and Retention Plan (TRRP) Funding Program for the 2007-2008 school year.
- 1j. Approve the amendment of the Off Site Cohort Agreement with California State University, Fullerton for the Master of Science in Reading Education through June 30, 2009.
- 1k. Approve to re-designate the Director of Business Services as non-senior management.
- 1l. Approve Telecommunications of Orange County (TOC) agreement for 2007-08.

- 1m. Approve/ratify Jackie Pearce, Principal, Fisler School, to attend the Interactive Technology in Education (ITiE) Symposium October 8-10, 2007 in London, England.
- 1n. Approve Memorandum of Understanding between the Fullerton School District and the Fullerton Public Library for the purpose of supporting Prime Time Family Reading Time Program during the 2007-2008 school year.

Approve Minutes

Moved by Ellen Ballard, seconded by Beverly Berryman and carried 5-0 to approve the minutes of the Regular meeting on September 25, 2007.

Recess to Closed Session

The Board recessed into closed session at 4:42 p.m. for: Conference with District's Chief Negotiator regarding FETA (Fullerton Elementary Teachers Association) and CSEA (California School Employees Association); District Representative – Mr. Mark Douglas [Government Code sections 54954.5(f), 54957.6]; Public Employee Discipline, Dismissal, Release, and Personnel Matters [Government Code sections 54954.5(d), 54957]; Potential Litigation [Government Code section 54956.9(b)(1)]; Confidential Student Services [Education Code sections 35146, 48918].

Call to Order, Pledge of Allegiance, and Report from Closed Session

The Board returned to open session at 5:51 p.m., and Joan Wolcott led the Pledge of Allegiance to the flag. President Duncan reported that in closed session it was moved, seconded by Hilda Sugarman and carried 5-0 that the student in case #0708-01 be expelled from all the schools and programs of the District for the semester in which the act occurred, and the following semester. The Board finds that the student has violated Education Code section 48900(c). Moved by Hilda Sugarman, seconded by Lynn Thornley and carried 5-0 that pursuant to California Education Code section 48916, a rehabilitation plan be developed by the superintendent or designee and recommended to the student and the student's parents for completion during the period of expulsion. Readmission to the District at the end of the expulsion period will be contingent upon satisfactory completion of the rehabilitation plan.

Introductions/Recognitions

ASB Reports: Ladera Vista Junior High School, Nicolas Junior High School, Parks Junior High School
Ladera Vista student Aubrey Oxley spoke about the school's core values and students encourage each other to be the change. Ms. Oxley and Principal Margy Price presented the Board and Cabinet members with candy treats. Nicolas student Crystal Rankin spoke about their welcome back dance, Pathways to Success assemblies, the Academic Empowerment Club, and their 98% dress code success rate this year. Parks students Amanda Solis, Jane Kang, Marlena Eley spoke about the school activities that students are involved in and how the students take pride in their school.

Superintendent's Report

Dr. Hovey's report: stated he enjoys hearing the students' reports and is pleased the principals joined the students; congratulated Beechwood School on receiving the National Blue Ribbon award and commented that Sue Faassen and a Beechwood teacher will attend the award ceremony next month in Washington, D.C.; Richman teacher Sharon Quirk is the recipient of the Apple of Gold Award from the Orange County Hispanic Education Endowment Fund; enjoyed the opportunity to attend the California School Boards Association's Masters in Governance classes, along with Trustees, and noted that Trustee Thornley has completed the program; learned valuable information at the School Employers Association's Collective Bargaining Summit; the upcoming Red Ribbon Week in the District is an opportunity to teach the theme of healthy choices to students.

Information from the Board of Trustees

Trustee Sugarman's report: enjoyed visiting Beechwood School and commented that Principal Ramon Miramontes has many great ideas and is doing wonderful things at the school; visited Nicolas Junior High and noted the clean, neat, and wonderful spirit of the campus; was exciting to see visitors at Friday's Apple Tour at Fisler School and observed best practices taking place on a high level; discussed the School Employers Association's Collective Bargaining Summit's emphasis on the responsibility of the Board to set priorities and goals; discussed the ladies' mystery day highlights - visiting a "foot candy" store and lunch with Lillian Zacky of Zacky Farms.

Trustee Thornley's report: enjoyed the opportunity to listen and share with other school districts at the California School Boards Association's Masters in Governance classes, noted how well this District conducts itself, the major theme of the Masters in Governance Program is developing trust between the Board and Cabinet, the Board and the Unions, and the Unions with the staffs, and she thanked the District for the opportunity to participate in the program; the All the Arts Pin Auction is October 20th and is a fabulous opportunity to build relationships and raise money for kids.

Trustee Berryman's report: thanked Principal Yolanda McComb for the very enjoyable tour of Raymond School and commented she is very impressed with all of the District's school sites; stated she is looking forward to continuing the classes in the California School Boards Association's Masters in Governance classes.

Trustee Ballard's report: is interesting to note that at the Masters in Governance classes, the range in size of school districts present was from 178 students to 124,000 students, and this District is a very good District; announced that the November 18th shopping event at the Brea Mall will benefit the Fullerton Excellence in Education Foundation, is a great way to raise funds, and encouraged principals to get the word out.

President Duncan's report: appreciates that Dr. Hovey is also enrolled in the California School Boards Association's Masters in Governance Program; enjoyed attending Woodcrest School's back to school night; attended the CSBA Masters in Governance class regarding Finance and noted trust is a major theme; Richman teacher Sharon Quirk has received the Apple of Gold Award from the Orange County Hispanic Education Endowment Fund and the Beacon of Light award from the Orange County Congregation Community Organization; Woodcrest teacher Leanna Pionke has been selected as the Walmart Teacher of the Year; Woodcrest teacher Sonja Zebot is the World's Women's Body Surfing Champion.

Information from PTA, FETA, CSEA, FESMA

FETA President Andy Montoya stated the Executive Board is meeting with all the District's teachers this year to find out what the teachers would like this year's focus to be. Mr. Montoya reported the teachers would appreciate more time, respect for their time, and not be required to attend trainings that aren't relevant. Mr. Montoya also reported teachers are very pleased with District personnel. Mr. Montoya thanked the Board for continuing to listen to the teachers' voices.

CSEA Vice President Dianna Mullen reported that October 15-19 is School Lunch Week and October 22-26 is National School Bus Safety Week noting the theme is "Be Aware, Cross With Care". Regarding the budget, Mrs. Mullen requested that when District staff and the Board review all the programs the District supports, to look for a well-rounded curriculum so that when students leave Fullerton, they should be proficient in reading as well as technology. Mrs. Mullen also stressed the importance of the school libraries and media centers.

Public Comments

There were no public comments at this time.

Budget Study Session

Gary Cardinale and Becky Silva presented the second (focusing on Revenue) of three Budget Study Sessions. Dr. Cardinale thanked his staff for all their hard work in preparing for tonight's presentation. The presentation included: a discussion of budget terminology, budget changes since May 2007, a review of the General Fund Revenues for 06/07 and 07/08, a review of the General Fund Expenditures for 06/07 and 07/08, a review of Revenue in all funds, and a review of the history of changes between May's Estimated Actuals and August's Unaudited Actuals. Dr. Cardinale announced the next Budget Study Session will be held during the November 13, 2007 Regular Board meeting.

Board Member Request(s) for Information and/or Possible Future Agenda Items

There were no requests.

Adjournment

President Duncan adjourned the Regular meeting on October 9, 2007 at 8:13 p.m.

Hilda Sugarman, Clerk, Board of Trustees

ACTION ITEM

DATE: October 23, 2007

TO: Mitch Hovey, Ed.D., District Superintendent

FROM: Linda A. Caillet, Ed.D., Associate Superintendent, Educational Services

SUBJECT: **HOLD PUBLIC HEARING AND ADOPTION OF RESOLUTION #07/08-09 DETERMINING STEPS TO ENSURE AVAILABILITY OF TEXTBOOKS AND INSTRUCTIONAL MATERIALS AND CERTIFICATION OF PROVISION OF STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS FOR 2007-2008**

Background: *Education Code Section 60119 and California Code of Regulations, Title 5, Section 9531(c)* require local governing boards to hold an annual public hearing and adopt a resolution stating whether each pupil in the District has sufficient textbooks or instructional materials in each subject consistent with the content and cycles of the curriculum framework adopted by the California State Board of Education. In addition, *Education Code 60421(a) and California Code of Regulations, Title 5, Section 9531(a)* require governing boards to certify compliance with the Instructional Materials Funding Realignment Program (IMFRP) requirements regarding provision of standards-aligned instructional materials for all students. The Resolution for the availability of textbooks and instructional materials complies with the Williams Case requirements.

Notice of the public hearing was posted on October 11, 2007 at the Hunt Library, Fullerton School District Office, Acacia School, Beechwood School, Commonwealth School, Fern Drive School, Fisler School, Golden Hill School, Hermosa Drive School, Laguna Road School, Maple School, Orangethorpe School, Pacific Drive School, Raymond School, Richman School, Rolling Hills School, Sunset Lane School, Valencia Park School, Woodcrest School, Ladera Vista Jr. High School, Nicolas Jr. High School, Parks Jr. High School. Press releases were sent to the Los Angeles Times, Orange County Register, Korean Times, Korean Central Daily News and the Fullerton Observer.

Rationale: Districts must comply with the above Education Code, California Code of Regulations, and Williams Case requirements within the eighth week of school.

Funding: Not applicable.

Recommendation: Hold Public Hearing and Adoption of Resolution #07/08-09 determining steps to ensure availability of textbooks and instructional materials and certification of provision of standards-aligned instructional materials for 2007-2008.

LC:nm
Attachment

FULLERTON SCHOOL DISTRICT
BOARD OF TRUSTEES

RESOLUTION 07/08-09 DETERMINING STEPS TO ENSURE AVAILABILITY OF TEXTBOOKS AND INSTRUCTIONAL MATERIALS AND CERTIFICATION OF PROVISION OF STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS FOR 2007-2008

WHEREAS, Education code Section 60119 establishes steps and procedures to ensure the availability of text books and instructional materials in order to be eligible to receive funds for that purpose, and;

WHEREAS, the procedures require that school districts take appropriate action to ensure the availability of textbooks and instructional materials on a yearly basis, and;

WHEREAS, pursuant to Education Code Sections 60119 and 60422(b), the Board is required to hold a public hearing to encourage participation by parents, teachers, members of the community interested in the affairs of the District, and bargaining unit leaders, and;

WHEREAS, the Board is required to provide 10 days notice of the public hearings, and;

WHEREAS, the notice shall contain the time, place, and purpose of the hearing and be posted in three public places within the school district, and;

WHEREAS, the hearing shall be held at a time that will encourage the attendance of teacher and parents and guardians of pupils who attend the schools in the District and shall not take place during or immediately following school hours, and;

WHEREAS, the governing Board of a school district, as part of the required hearing, shall also make a determination as to whether each pupil enrolled in a foreign language or health course has sufficient textbooks or instructional materials that are consistent with the content and cycles of the curriculum frameworks adopted by the state board of those subjects, and

WHEREAS, a public hearing was held on October 23, 2007, which is on or before the eighth week of school and which did not take place during or immediately following school hours, and;

WHEREAS, the Board is required to make a determination, through a resolution, as to whether each pupil in each school in the District has, sufficient textbooks or instructional materials, or both, that are aligned to the content standards adopted pursuant to Education Code Section 60605 in each of the following subjects, as appropriate, that are consistent with the content and cycles of the curriculum frame work adopted by the State Board:

- (i) Mathematics,
- (ii) Science,
- (iii) History-social science,
- (iv) English / language arts, including the English language development component of an adopted program.

For students in K-8, the instructional materials were purchased from an approved standards-aligned state adoption list as required by *CCR, Title 5, Section 9531*.

NOW, THEREFORE BE IT RESOLVED, that the Governing Board makes the determination that each pupil of the District, has available sufficient textbooks and instructional materials, or both, that are

aligned to the content standards adopted pursuant to Education Code Section 60605 in each subject listed above, consistent with the content and cycles of the curriculum framework adopted by the California State Board and adopted by this Board in accordance with the procedures as established.

BE IT FURTHER RESOLVED, that for the 2007-2008 school year, the Fullerton School District, has provided each pupil with sufficient textbooks or instructional materials, or both, that are aligned to the content standards adopted pursuant to Education Code Section 60605 in each subject listed above, consistent with the content and cycles of the curriculum framework adopted by the California State Board for those subjects.

BE IT FURTHER RESOLVED, that for the 2007-2008 school year, that the Governing Board of the Fullerton School District hereby certifies that as of this date, each pupil in the District in kindergarten through grade eight has been provided with a standards-aligned textbook or basic instructional materials purchased from the approved standards-aligned adoption list in the areas of history/social science, mathematics, reading/language arts, science, and to each pupil enrolled in a foreign language or health course.

Ayes:

Noes:

Absent:

I, Mitch Hovey Ed.D., Secretary to the Board of Trustees of the Fullerton School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly and regularly adopted by the said Board at the regular meeting thereof held on the 23rd day of October 2007, and passed by a _____ vote of said Board.

IN WITNESS WHEREOF this 23rd day of October 2007.

Minard Duncan, President
Fullerton School District

Mitch Hovey Ed, D., Secretary
Fullerton School District

Resolution: #07/08-09

10/10/07nm

ACTION ITEM

DATE: October 23, 2007
TO: Mitch Hovey, Ed.D., District Superintendent
FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services
SUBJECT: APPROVE/RATIFY REVISED CERTIFICATED MANAGEMENT SALARY
SCHEDULE FOR THE 2007-2008 SCHOOL YEAR

Background: It is being proposed to the Board of Trustees to re-align all the Director positions to more accurately reflect levels of responsibility.

Currently, there is a need for a Director I position on the salary schedule at the elementary principal salary level. This change reflects past practice for the last five years. In order to create this, the current Director I will be re-titled Director II keeping the same salary level, and Director II will be designated as a Director III with an increase in salary of two percent to more appropriately represent similar positions in the County and the increase in responsibility for the position.

Rationale: This change is being proposed to maintain proper alignment within the District and the County. The alignment is determined by the requirement to manage varying levels of budget, staff supervision, and levels of responsibility/liability in the District. It also aligns the current Child Welfare and Attendance position to the last five years of practice in the District.

Funding: General Fund, Budget #100 and/or additional grant and categorical funds to be determined.

Recommendation: Approve/ratify revised Certificated Management Salary Schedule for the 2007-2008 school year.

MD:cs
Attachment

**FULLERTON SCHOOL DISTRICT
 CERTIFICATED ADMINISTRATIVE MANAGEMENT SCHEDULE
 Effective July 1, 2007**

1% increase

	CLASS I Psychologist	CLASS II Prog Coord I	CLASS III (vacant)	CLASS IV Prog Coord II Prog Spec I	CLASS V Asst Principal Elem & Junior High	CLASS VI Prog Coord III Prog Spec II	CLASS VII Principal Elementary Director I	CLASS VIII Principal Junior High	CLASS IX Director II	CLASS X Director III
Steps	198 Days	203 Days	208 Days	208 Days	208 Days	213 Days	208 Days	213 Days	223 Days	223 Days
A.	75,104.00									
Per Diem	379.31									
B.	77,427.00									
Per Diem	391.05									
C.	79,823.00									
Per Diem	403.15									
D.	82,291.00									
Per Diem	415.61									
E.	84,837.00									
Per Diem	428.47									
F.	87,460.00	91,807.00	94,069.00	99,160.00	94,068.00	101,543.00	102,281.00	104,739.00	109,656.00	116,913.00
Per Diem	441.72	452.25	452.25	476.73	452.25	476.73	491.74	491.73	491.73	524.27
G.	90,165.00	94,645.00	96,978.00	101,640.00	96,978.00	104,086.00	105,444.00	107,978.00	113,048.00	120,526.00
Per Diem	455.38	466.23	466.24	488.65	466.24	488.67	506.94	506.94	506.94	540.48
H.	92,952.00	97,573.00	99,977.00	104,124.00	99,977.00	106,629.00	108,703.00	111,319.00	116,545.00	124,254.00
Per Diem	469.45	480.66	480.66	500.60	480.66	500.61	522.61	522.62	522.62	557.19
I.	95,742.00	100,499.00	102,976.00	106,729.00	102,976.00	109,294.00	111,966.00	114,658.00	120,040.00	127,982.00
Per Diem	483.55	495.07	495.08	513.12	495.08	513.12	538.30	538.30	538.30	573.91

The Superintendent may give credit for initial placement on the salary schedule for prior administrative experience in or out of the Fullerton School District.
 An earned doctorate receives 2% of annual salary.

Anniversary increments will be earned as follows for years of administrative service in the District:

Anniversary Schedule	
Year 6	1.00%
Year 10	2.00%
Year 14	3.00%
Year 18	4.50%
Year 24	6.50%
Year 30	8.00%

MD:dn
 Board Approved:

ADMINISTRATIVE REPORT

DATE: October 23, 2007
TO: Mitch Hovey, Ed.D., Superintendent
FROM: Kathy Ikola, Assistant Principal, District Office
SUBJECT: 2007 SUMMER PROGRAM OPPORTUNITIES REPORT

Background: Fullerton School District offered a variety of programs and opportunities for its students during the recent 2007 summer months. Students were able to participate in Summer Camps and various other educational and recreational programs as an extension of their regular school year.

Rationale: Since the Fullerton School District offered many summer program opportunities, Kathy Ikola will present an administrative report to the Board of Trustees regarding the various summer program opportunities.

Funding: Not applicable.

Recommendation: Not applicable.

MH:ki

ADMINISTRATIVE REPORT

DATE: October 23, 2007
TO: Mitch Hovey, Ed.D., District Superintendent
FROM: Gary W. Cardinale, Ed.D., Assistant Superintendent
Business Services
PREPARED BY: Rachel Grantham, Financial Analyst
SUBJECT: DEVELOPER FEES REPORT

Background: AB 518, Chapter 70, Statutes of 1989, requires an annual report of Developer Fees Income and Expenditures. For 06/07, the Capital Facilities Fund reflects a July 1, 2006 beginning balance of \$2,178,748, income of \$389,900, expenses of \$1,267,807, a loan repayment of \$40,263 and a June 30, 2007 ending balance of \$1,260,578.

This information is recapped in the District's SACS Unaudited Actuals submitted to the Board of Trustees on September 11, 2007 (Item #2a). Of the \$1,267,807 total expenditures reported on the SACS Form 25, the funds spent by school sites are presented in the attached report.

Rationale: By presenting the Developer Fees Report, the District is meeting its annual disclosure requirements.

Funding: Not applicable.

Recommendation: Not applicable.

GC:RG:dlh
Attachment

Developer Fee Report

Site/Building/Equipment to house student enrollment at:

Acacia	\$ 431.00
Beechwood	\$ 709,285.95
Commonwealth	\$ 6,545.10
Fern Drive	\$ 431.00
Fisler	\$ 159,126.05
Golden Hill	\$ 14,276.86
Hermosa Drive	\$ 1,950.32
Laguna Road	\$ 431.00
Maple	\$ 1,575.13
Orangethorpe	\$ 18,547.58
Pacific Drive	\$ 431.00
Raymond	\$ 431.00
Richman	\$ 33,627.17
Rolling Hills	\$ 431.00
Sunset Lane	\$ 11,790.97
Valencia Park	\$ 6,636.21
Woodcrest	\$ 4,431.00
Ladera Vista	\$ 68,075.75
Nicolas	\$ 29,405.17
Parks	\$ 194,883.87
Central Food Services	\$ 3,299.80
Interest expense	\$ 1,764.52
Total expense	<u>\$ 1,267,807.45</u>