

Fullerton School District  
1401 W. Valencia Drive  
Fullerton, CA 92833

REGULAR MEETING OF THE BOARD OF TRUSTEES  
NOTICE TO THE PUBLIC

REGULAR MEETINGS OF THE BOARD OF TRUSTEES are typically held on the second and fourth Tuesdays of the month beginning at 4:30 p.m. with Consent Agenda and Closed Session, 5:30 p.m. or 6:30 p.m. (as posted) Regular Open Session, in the District Board Room located at 1401 West Valencia Drive, unless otherwise noted. The agenda is posted a minimum of 72 hours prior to the meeting.

AGENDA ITEMS - Per Board Bylaw 9322(a), a member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a Regular meeting. The request must be in writing and submitted to the Superintendent with supporting documents and information, if any, at least ten (10) working days before the scheduled meeting date. The Superintendent/designee shall decide whether a request is within the subject matter jurisdiction of the Board, whether an item is appropriate for discussion in Open or Closed Session, and how the item shall be stated on the agenda.

PUBLIC COMMENTS - The Board meeting follows rules of decorum. The public may address the Board on items of public interest within the Board's jurisdiction. Per Board Bylaw 9323, individual speakers shall be allowed three minutes to address the Board on each agenda or non-agenda item. The Board limits the total time for public input on each item to 20 minutes. The total time allowed for Public Comment shall be 30 minutes. Public comments or questions about an item that is on the posted agenda will be heard at the time the agenda item is considered by the Board. Public comment about an item that is not on the posted agenda will be heard during this time. No action or discussion may take place on an item that is not on the posted agenda except as expressly authorized by law. Since the Board cannot take action on items that are not on the agenda, such items will be referred to the Superintendent for handling. Board Members may request that any item be placed on a future agenda for further discussion. The Board President and Superintendent will determine the best time to place an item on the agenda. Persons wishing to address the Board are invited to complete and submit a "request to speak" slip to the secretary. These slips are available at the reception counter.

PERSONS ADDRESSING THE BOARD - Please state your name for the record. Comments related to the published agenda shall be limited to 3 minutes per person and 20 minutes total for the agenda item. When any group of persons wishes to address the Board, the Board President may request that a spokesperson be chosen to speak for the group. Public comment will be allowed on items on the agenda at the time each item is considered.

CONSENT ITEMS - The consent calendar is approved at the 4:30 p.m. session of the Board prior to going into Closed Session. These items are considered routine and will be acted upon by one motion unless a member of the Board or staff requests that an item be discussed and/or removed from the consent calendar for separate action at the Regular meeting at 5:30 p.m. or 6:30 p.m. (as posted).

AMERICANS WITH DISABILITIES ACT - In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's governing board, please contact the Office of the Superintendent at (714) 447-7410. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with this meeting in appropriate alternative formats for persons with a disability.

FULLERTON SCHOOL DISTRICT  
Agenda for Regular Meeting of the Board of Trustees  
Tuesday, March 25, 2008  
District Office Board Room, 1401 W. Valencia Drive, Fullerton, CA 92833  
4:30 p.m. Consent Agenda and Closed Session  
6:30 p.m. Regular Open Session

Call to Order and Pledge of Allegiance

Public Comments

Approve Consent Agenda and/or Request To Move An Item to Action

Consent Items

Actions for Consent Items are consistent with approved practices of the District and are deemed routine in nature. Since Trustees receive Board agenda backup information in advance of scheduled meetings, they are prepared to vote with knowledge on the Consent Items. Board Members routinely contact District staff for clarification of Board items, prior to the meeting. Consent Items are voted on at one time, although any such item can be considered separately at a Board member's request, in which event it will be acted upon subsequent to action on the Consent Items.

- 1a. Approve/Ratify Certificated Personnel Report.
- 1b. Accept gifts and authorize District staff to express the Board of Trustees' appreciation to all donors.
- 1c. Approve/Ratify purchase orders numbered 822B0251 through 822B0293, 822C0244 through 822C0254, 822D0696 through 822D0769, 822L0012 through 822L0013, 822M0275 through 822M0291, 822R0968 through 822R1053, 822S0149 through 822S0159, 822V0146 through 822V0162 and 822X0596 through 822X0616 for the 2007/2008 fiscal year.
- 1d. Approve/Ratify Food Services purchase orders numbered 100811 through 100851 for 2007/2008.
- 1e. Approve/Ratify warrants numbered 62025 through 62342 for the 2007/2008 school year in the amount of \$1,490,777.77.
- 1f. Approve/Ratify Consultant Agreement between Fullerton School District and Cunningham Education Consulting, to provide block scheduling consultation and coaching services to Nicolas Jr. High School beginning March 4, 2008 and ending June 30, 2008.
- 1g. Approve/Ratify Classified Personnel Report.
- 1h. Approve classified tuition reimbursements.
- 1i. Adopt Resolutions 07/08-B036 through 07/08-B042 authorizing budget transfers and recognizing unbudgeted revenue according to Education Code sections 42600 and 42602 for submission to the Orange County Superintendent of Schools.
- 1j. Approve application for the Community-Based English Tutoring (CBET) Program for the 2008/2009 fiscal year.
- 1k. Approve Marilee Cosgrove to attend the North American Reggio Emilia Alliance Conference in Boulder, Colorado from June 27 – July 3, 2008.
- 1l. Approve/Ratify warrant from District 40 (Van Daele) numbered 1048 for the 2007/2008 school year in the amount of \$2,015.00.

- 1m. Approve/Ratify warrant from District 48 (Amerige Heights) numbered 1072 for the 2007/2008 school year in the amount of \$2,015.00.

#### Information Item

The District Activities Calendar is available at the following URL:  
<http://distcal.fsd.k12.ca.us/x-cal-multi/getmth.mcal?cid=1>

#### Approve Minutes

Regular meeting on March 11, 2008

#### 4:45 p.m. (time approximate) Recess to Closed Session – Agenda:

- Conference with District's Chief Negotiator regarding FETA (Fullerton Elementary Teachers Association) and CSEA (California School Employees Association); District Representative – Mr. Mark Douglas [Government Code sections 54954.5(f), 54957.6]
- Public Employee Discipline, Dismissal, Release, and Personnel Matters [Government Code sections 54954.5(d), 54957]
- Potential Litigation [Government Code section 54956.9(b)(1)]
- Confidential Student Services [Education Code sections 35146, 48918]
- Superintendent Evaluation, Board Representative Lynn Thornley [Government Code section 54957.6]

#### Call to Order, Pledge of Allegiance, and Report From Closed Session

#### Introductions/Recognitions

Wilson W. Phelps Foundation

Apple Distinguished School Award – Robert C. Fisler School

ASB Reports: Beechwood and Fisler Schools

School Report: Hermosa Drive School

#### Superintendent's Report

#### Information from the Board of Trustees

#### Information from PTA, FETA, CSEA, FESMA

#### Public Comments - Policy

The Board meeting follows rules of decorum. The public may address the Board on items of public interest within the Board's jurisdiction. Per Board Bylaw 9323, individual speakers shall be allowed three minutes to address the Board on each agenda or non-agenda item. The Board limits the total time for public input on each item to 20 minutes. The total time allowed for Public Comment shall be 30 minutes. Public comments or questions about an item that is on the posted agenda will be heard at the time the agenda item is considered by the Board. Public comment about an item that is not on the posted agenda will be heard during this time. No action or discussion may take place on an item that is not on the posted agenda except as expressly authorized by law. Since the Board cannot take action on items that are not on the agenda, such items will be referred to the Superintendent for handling. Persons wishing to address the Board are invited to complete and submit a "request to speak" slip to the secretary. These slips are available at the reception counter.

#### Action Items

- 2a. Hold Public Hearing and Adopt Resolution No. 07/06-16 authorizing the imposition and collection of increased developer fees on new residential construction.
- 2b. Approve/Ratify Allocation Agreement with the Fullerton Joint Union High School District to collect developer fees on behalf of the Fullerton School District.

- 2c. Adopt Resolution No. 07/08-21 of the Board of Trustees of the Fullerton School District stating its intention to pursue a refinancing of outstanding special tax bonds, appointing certain professionals in connection with the development of a facilities funding program and approving certain related actions.
- 2d. Approve revised Certificated Administrative Management Salary Schedule for the 2008/2009 school year.

Board Member Request(s) for Information and/or Possible Future Agenda Items

Adjournment

The next regularly scheduled meeting of the Board of Trustees of the Fullerton School District will be held on Tuesday, April 22, 2008, 4:30 p.m. Consent Agenda open session, recess to closed session, 5:30 p.m. Regular open session, in the Board Room at 1401 W. Valencia Drive, Fullerton.

CONSENT ITEM

**DATE:** March 25, 2008  
**TO:** Mitch Hovey, Ed.D., District Superintendent  
**FROM:** Mark L. Douglas, Assistant Superintendent, Personnel Services  
**SUBJECT:** APPROVE/RATIFY CERTIFICATED PERSONNEL REPORT

Background: The following document reflects new hires, administrative technology merit stipends, extra duty assignment, resignation, leave of absence and retirement.

Funding: Restricted and unrestricted as noted.

Recommendation: Approve/Ratify Certificated Personnel Report.

MD:rw  
Attachment

**FULLERTON SCHOOL DISTRICT CERTIFICATED PERSONNEL REPORT PRESENTED TO THE  
BOARD OF TRUSTEES ON March 25, 2008**

**NEW HIRES**

<b>NAME/NAMES</b>	<b>ASSIGN/LOCATION</b>	<b>ACTION</b>	<b>COST CENTER</b>	<b>EFFECTIVE DATE</b>
Teresa Carthew	Substitute Teacher	Employ	100	02/26/08
Kelly Davis	Substitute Teacher	Employ	100	03/03/08
Goretti Jaime	Substitute Teacher	Employ	100	02/27/08
Diane Kim	Substitute Teacher	Employ	100	02/29/08
Bonnie Largent	Substitute Teacher	Employ	100	02/22/08
Adam Luther	Substitute Teacher	Employ	100	02/25/08
Katherine White	Substitute Teacher	Employ	100	03/04/08

**ADMINISTRATIVE TECHNOLOGY MERIT STIPEND**

<b>NAME/NAMES</b>	<b>ASSIGN/LOCATION</b>	<b>ACTION</b>	<b>EFFECTIVE DATE</b>
Linda Caillet	Associate Superintendent/ Educational Services	Approve	07/01/07
Ann Kim	School Psychologist/ Special Services	Approve	07/01/07
Glenda Thompson	Principal/Maple	Approve	07/01/07
Ken Valburg	Principal/Orangethorpe	Approve	07/01/07

**EXTRA DUTY ASSIGNMENT**

<b>NAME/NAMES</b>	<b>ASSIGN/LOCATION</b>	<b>ACTION</b>	<b>EFFECTIVE DATE</b>
Leah Yamamoto	BTSA Induction Support Provider Stipend	\$1,500 in two increments of \$750 from 355	02/08-06/08

**RESIGNATION, LEAVE OF ABSENCE AND RETIREMENT**

<b>NAME/NAMES</b>	<b>ASSIGN/LOCATION</b>	<b>ACTION</b>	<b>EFFECTIVE DATE</b>
Robert Gunraj	Science/Parks	Resign	06/14/08
Jill Larsen	SDC Mild Moderate/ Pacific Drive	Leave of Absence	2008/2009
Belle Sprague	Language Arts, Social Studies/ Parks	Retire	06/14/08

This is to certify that this is an exact copy of the Certificated Personnel Report approved and recorded in the minutes of the meeting of the Board of Trustees on March 25, 2008.

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Clerk/Secretary

CONSENT ITEM

**DATE: March 25, 2008**  
**TO: Mitch Hovey, Ed.D., District Superintendent**  
**FROM: Gary Cardinale, Ed.D., Assistant Superintendent, Business Services**  
**SUBJECT: ACCEPT GIFTS AND AUTHORIZE DISTRICT STAFF TO EXPRESS THE BOARD OF TRUSTEES' APPRECIATION TO ALL DONORS**

Background: According to Board Policy 3290 (a), the Board of Trustees may accept any bequest, gift of money or property on behalf of the School District. Gifts must be deemed suitable for a purpose by the Board of Trustees and be used in an appropriate manner. However, it is the policy of the Board of Trustees to discourage all gifts, which may directly or indirectly impair the Board of Trustees' commitment to providing equal educational opportunities to the students of the District. As indicated in the above-mentioned Board Policy, gifts designated for a specific school are approved for acceptance at that school by the District Superintendent. Descriptions of gifts presented for acceptance this evening are included on the following page. Gifts for specific dollar amounts are noted, non-monetary gifts are identified and the donor is responsible for reporting the value to the Internal Revenue Service.

Rationale: The Board of Trustees of the Fullerton School District gratefully accepts monetary and non-monetary gifts from public and private entities. These gifts help reduce the costs of school materials, curriculum and extra curricular student activities.

Funding: The funding received from gifts will be deposited in appropriate District funds.

Recommendation: Accept gifts and authorize District staff to express the Board of Trustees' appreciation to all donors.

GC:es  
Attachment

**FULLERTON SCHOOL DISTRICT**

***Gifts – March 25, 2008***

<b>SCHOOL</b>	<b>DONOR</b>	<b>DESCRIPTION</b>
Fern Drive	Olga Bautista, Jessica Guzman, Joan Kuder, Eunjin Lee, and Mi Ok Mun	Monetary donations totaling \$70.00 for the World Drums & Percussion Program
Fern Drive	Mechele Peyton	Monetary donation of \$50.00 for the World Drums & Percussion Program
Fern Drive	Cynthia Marcie Thomas	Monetary donation of \$300.00 for the Math + Music Program
Fisler	Farmers Group Insurance Freiydel Bushala	Monetary donation of \$500.00 for the Technology Program
Ladera Vista Junior High	Toyota Financial Services Toyota Cares Charitable Contribution Campaign	Monetary donation of \$1,000.00 for the Technology Program (\$500.00) and the Garden Program (\$500.00) in honor of associate Umesh Ratnam (parent)
Maple	Dr. Robert Bye	Monetary donation of \$100.00 for the school library
Raymond	FETA Andy Montoya, President	\$100.00 Barnes and Noble Gift Card for Read Across America



CONSENT ITEM

**DATE:** March 25, 2008

**TO:** Mitch Hovey, Ed.D., District Superintendent

**FROM:** Gary Cardinale, Ed.D., Assistant Superintendent, Business Services

**PREPARED BY:** Suwen Su, Director of Business Services

**SUBJECT:** APPROVE/RATIFY PURCHASE ORDERS NUMBERED 822B0251 THROUGH 822B0293, 822C0244 THROUGH 822C0254, 822D0696 THROUGH 822D0769, 822L0012 THROUGH 822L0013, 822M0275 THROUGH 822M0291, 822R0968 THROUGH 822R1053, 822S0149 THROUGH 822S0159, 822V0146 THROUGH 822V0162 AND 822X0596 THROUGH 822X0616 FOR THE 2007/2008 FISCAL YEAR

Background: Expenditures for the Fullerton School District must be approved by the Board of Trustees per Board Policy 3000(b). Any purchase orders included in the number range listed but excluded in the Purchase Order Detail Report are purchase orders that have either been cancelled or changed in some manner and appear in the other sections of this report titled Purchase Order Detail – Cancelled Purchase Orders, or Purchase Order Detail – Change Orders. The subject purchase orders have been prepared since the report presented at the last Board Meeting.

Purchase Order Designations:			
B:	Instructional Materials	S:	Stores
C:	Conferences	T:	Transportation
D:	Direct Delivery	V:	Fixed Assets
L:	Leases and Rents	X:	Open-Regular
M:	Maintenance & Operations	Y:	Open-Transportation
R:	Regular	Z:	Open-Maintenance & Operations

Rationale: Purchase Orders are used by school districts to purchase goods and services from merchants and contractors.

Funding: Funding sources are reflected in the attached listing.

Recommendation: Approve/Ratify purchase orders numbered 822B0251 through 822B0293, 822C0244 through 822C0254, 822D0696 through 822D0769, 822L0012 through 822L0013, 822M0275 through 822M0291, 822R0968 through 822R1053, 822S0149 through 822S0159, 822V0146 through 822V0162 and 822X0596 through 822X0616 for the 2007/2008 fiscal year.

GC:SS:dlh  
Attachment

**FULLERTON ELEMENTARY  
PURCHASE ORDER DETAIL REPORT  
BOARD OF TRUSTEES MEETING 03/25/2008**

FROM 02/16/2008 TO 03/04/2008

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
822B0251	FOLLETT LIBRARY RESOURCES	1,937.14	1,937.14	0110217109 4310	Instruction Ladera Vista DC / Materials and Supplies Instr
822B0252	MACKIN LIBRARY MEDIA	909.74	909.74	0130424101 4310	SBCP Instr Raymond / Materials and Supplies Instr
822B0253	MCGRAW HILL	3,047.00	3,047.00	0140655249 4200	Textbook Distribution Discret / Books Other Than Textbc
822B0254	DELANEY EDUCATIONAL ENTERPRISI	2,484.01	2,484.01	0130417101 4200	SBCP Instr Ladera Vista / Books Other Than Textbooks
822B0255	DAVIS PUBLICATIONS INC	29.38	29.38	0110220149 4310	Design Printmaking Nicolas / Materials and Supplies Instr
822B0256	CURRICULUM ASSOCIATES	846.39	846.39	0130422101 4310	SBCP Instr Pacific Drive / Materials and Supplies Instr
822B0257	SUNDANCE PUBLISHERS	3,483.76	3,483.76	0130428101 4310	SBCP Instr Valen Park Primary / Materials and Supplies I
822B0258	LERNER PUBLICATIONS	1,617.27	633.65 983.62	0130423101 4310 0136123101 4310	SBCP Instr Parks / Materials and Supplies Instr IM Library Ed Tech Inst Parks / Materials and Supplies In
822B0259	SCHOLASTIC INC	1,360.07	1,360.07	0136112101 4200	IM Library Ed Tech Inst Common / Books Other Than Te
822B0260	DELANEY EDUCATIONAL ENTERPRISI	1,391.38	1,391.38	0136125101 4200	IM Library Ed Tech Ins Richman / Books Other Than Tex
822B0261	BOUND TO STAY BOUND BOOKS	807.10	807.10	0136125101 4200	IM Library Ed Tech Ins Richman / Books Other Than Tex
822B0262	CAPSTONE PRESS	249.01	249.01	0136119101 4310	IM Library Ed Tech Instr Maple / Materials and Supplies
822B0263	BOUND TO STAY BOUND BOOKS	425.52	425.52	0136115101 4200	IM Library Ed Tech Inst Golden / Books Other Than Text
822B0264	BOUND TO STAY BOUND BOOKS	1,837.51	1,837.51	0136113101 4310	IM Library Ed Tech Inst Fern / Materials and Supplies Ins
822B0265	DELANEY EDUCATIONAL ENTERPRISI	758.27	758.27	0136115101 4200	IM Library Ed Tech Inst Golden / Books Other Than Text
822B0266	FOLLETT LIBRARY RESOURCES	367.37	367.37	0136115101 4200	IM Library Ed Tech Inst Golden / Books Other Than Text
822B0267	PERMA BOUND	628.05	628.05	0136115101 4200	IM Library Ed Tech Inst Golden / Books Other Than Text
822B0268	SCHOLASTIC LIBRARY PUBLISHING	317.92	317.92	0136115101 4200	IM Library Ed Tech Inst Golden / Books Other Than Text
822B0269	FOLLETT LIBRARY RESOURCES	995.06	995.06	0136120101 4310	IM Library Ed Tech Ins Nicolas / Materials and Supplies I
822B0270	DELANEY EDUCATIONAL ENTERPRISI	2,620.40	2,620.40	0136122101 4310	IM Library Ed Tech Ins Pacific / Materials and Supplies I
822B0271	CRABTREE PUBLISHING COMPANY	166.27	166.27	0136116101 4310	IM Library Ed Tech Ins Hermosa / Materials and Supplies
822B0272	SCHOLASTIC LIBRARY PUBLISHING	382.47	382.47	0121515241 4310	Title V Media Golden Hill / Materials and Supplies Instr

**FULLERTON ELEMENTARY  
PURCHASE ORDER DETAIL REPORT  
BOARD OF TRUSTEES MEETING 03/25/2008**

FROM 02/16/2008 TO 03/04/2008

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
822B0273	BOUND TO STAY BOUND BOOKS	286.48	286.48	0136116101 4310	IM Library Ed Tech Ins Hermosa / Materials and Supplies
822B0274	BOUND TO STAY BOUND BOOKS	1,341.66	1,341.66	0136123101 4310	IM Library Ed Tech Inst Parks / Materials and Supplies In
822B0275	FOLLETT LIBRARY RESOURCES	1,125.72	1,125.72	0136123101 4310	IM Library Ed Tech Inst Parks / Materials and Supplies In
822B0276	MACKIN LIBRARY MEDIA	990.34	990.34	0136124101 4310	IM Library Ed Tech Ins Raymond / Materials and Supplie
822B0277	MACKIN LIBRARY MEDIA	684.95	684.95	0136124101 4310	IM Library Ed Tech Ins Raymond / Materials and Supplie
822B0278	PERMA BOUND	2,825.94	2,825.94	0136130101 4200	IM Library Ed Tech Inst Fisler / Books Other Than Textb-
822B0279	FOLLETT LIBRARY RESOURCES	221.71	221.71	0110315109 4200	Reimburse Golden Hill Disc / Books Other Than Textboo
822B0280	DELANEY EDUCATIONAL ENTERPRISI	2,767.14	2,767.14	0136128101 4200	IM Library Ed Tech Ins Valncia / Books Other Than Text
822B0281	SOPRIS WEST	243.67	243.67	0130452211 4350	SBCP Instr Supervision Dist / Materials and Supplies Offi
822B0282	SHOWBOARD INC	1,830.02	2.88	0109716109 4310	Suppl Grant Support Hermosa Dr / Materials and Supplies
			281.11	0109729109 4310	Suppl Grant Support Woodcrest / Materials and Supplies
			421.64	0110215109 4310	Instr Golden Hill DC / Materials and Supplies Instr
			15.97	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
			115.04	0110318109 4310	Reimburse Laguna Disc / Materials and Supplies Instr
			638.81	0130424101 4310	SBCP Instr Raymond / Materials and Supplies Instr
			319.44	0136425101 4310	Richman Discr Block Grant / Materials and Supplies Instr
			35.13	0140155239 4310	Curriculum Development Discret / Materials and Supplies
822B0283	DELANEY EDUCATIONAL ENTERPRISI	99.88	99.88	0136116101 4310	IM Library Ed Tech Ins Hermosa / Materials and Supplies
822B0284	AMAZON.COM	102.36	102.36	0111555211 4200	Gifted Talented Ed Supervision / Books Other Than Textl
822B0285	HOLT RINEHART AND WINSTON INC	153.76	153.76	0113054101 4310	Resource Specialist Program / Materials and Supplies Inst
822B0286	BALLARD AND TIGHE PUBLISHERS	905.50	905.50	0138852101 4310	IM English Learners Supplement / Materials and Supplies
822B0287	AMAZON.COM	68.04	68.04	0110126109 4310	CSR Option II Program Rolling / Materials and Supplies I
822B0288	SRA/MCGRAW HILL CALIFORNIA	52.77	52.77	0130424101 4310	SBCP Instr Raymond / Materials and Supplies Instr
822B0289	TEACHING RESOURCE CENTER	435.27	435.27	0130428101 4310	SBCP Instr Valen Park Primary / Materials and Supplies I

**FULLERTON ELEMENTARY**  
**PURCHASE ORDER DETAIL REPORT**  
**BOARD OF TRUSTEES MEETING 03/25/2008**

FROM 02/16/2008 TO 03/04/2008

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
822B0290	DELANEY EDUCATIONAL ENTERPRISE	271.85	271.85	0136116101 4310	IM Library Ed Tech Ins Hermosa / Materials and Supplies
822B0291	BOUND TO STAY BOUND BOOKS	181.68	181.68	0136116101 4310	IM Library Ed Tech Ins Hermosa / Materials and Supplies
822B0292	BOUND TO STAY BOUND BOOKS	161.11	161.11	0136116101 4310	IM Library Ed Tech Ins Hermosa / Materials and Supplies
822B0293	NATIONAL GEOGRAPHIC	1,277.40	1,277.40	0136127101 4200	IM Library Ed Tech Inst Sunset / Books Other Than Text
822C0244	CALIFORNIA ELEMENTARY EDUCATION ASSOCIATION	390.00	379.00	0124654221 5210	Special Ed IDEA Personnel Dev / Conferences and Meetings
			11.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Meetings
822C0245	SCHOOL SERVICES OF CALIFORNIA	470.00	235.00	0153050799 5210	Business Administration DC / Conferences and Meetings
			235.00	0153750799 5210	Business Administration DC / Conferences and Meetings
822C0246	SAN DIEGO CNTY OFFICE OF EDUCATION	200.00	200.00	0135555221 5210	Beg Teacher Support Assessment / Conferences and Meetings
822C0247	NATIONAL SEMINARS GROUP	179.00	179.00	0152055779 5210	Education Services Discret / Conferences and Meetings
822C0248	ORANGE CNTY DEPARTMENT OF EDUCATION	80.00	80.00	0121019101 5210	High Priority Inst Maple / Conferences and Meetings
822C0249	ORANGE CNTY ASSN OF SCHOOL PSYCHOLOGISTS	200.00	200.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Meetings
822C0250	CALIFORNIA INSTITUTE FOR SCHOOL IMPROVEMENT	160.00	160.00	0121252101 5210	Title I District Instruction / Conferences and Meetings
822C0251	CALIFORNIA ASSOCIATION OF SCHOOL ADMINISTRATORS	243.00	243.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Meetings
822C0252	SCHOOL SERVICES OF CALIFORNIA	160.00	160.00	0152351709 5210	Contract Admin Discret / Conferences and Meetings
822C0253	CONTEMPORARY FORUMS	830.00	830.00	0124854321 5210	Spec Ed Preschool Psychologist / Conferences and Meetings
822C0254	ORANGE CNTY DEPARTMENT OF EDUCATION	70.00	70.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Meetings
822D0696	NATIONAL PEN COMPANY	108.92	108.92	0110329109 4310	Reimburse Woodcrest Disc / Materials and Supplies Instr
822D0697	U S GAMES	100.20	100.20	0130911101 4310	Ed Tech Supp Grant Beechwood / Materials and Supplies
822D0698	LEARNING A TO Z	439.45	439.45	0130424101 4310	SBCP Instr Raymond / Materials and Supplies Instr
822D0699	CDW.G	182.10	182.10	0130419101 4310	SBCP Instr Maple / Materials and Supplies Instr
822D0700	BLUE RAVEN TECHNOLOGY INC	948.20	948.20	0109726109 4310	Suppl Grant Support Rolling Hi / Materials and Supplies Instr
822D0701	BLUE RAVEN TECHNOLOGY INC	1,750.94	1,750.94	0144219101 5899	Laptop Donations Maple / Other Expenses

**FULLERTON ELEMENTARY  
PURCHASE ORDER DETAIL REPORT  
BOARD OF TRUSTEES MEETING 03/25/2008**

FROM 02/16/2008 TO 03/04/2008

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
822D0702	MUSITEK CORPORATION	330.17	330.17	0130417101 4310	SBCP Instr Ladera Vista / Materials and Supplies Instr
822D0703	APPLE COMPUTER INC.	161.63	161.63	8152451741 5899	Property and Liability / Other Expenses
822D0704	USI INC	271.42	135.71	1231019101 4310	Preschool Instruction / Materials and Supplies Instr
			135.71	1231852101 4310	Pre K Family Literacy Instr / Materials and Supplies Instr
822D0705	B AND H PHOTO VIDEO INC	1,551.60	1,551.60	0110312109 4310	Reimburse Commonwealth Disc / Materials and Supplies
822D0706	SUPPLY MASTER	288.77	288.77	0144219101 5899	Laptop Donations Maple / Other Expenses
822D0707	FREY SCIENTIFIC COMPANY	110.45	110.45	0110217109 4310	Instruction Ladera Vista DC / Materials and Supplies Instr
822D0708	GOV CONNECTION	590.59	222.08	0110223109 4310	Instruction Parks DC / Materials and Supplies Instr
			278.00	0110223179 4310	Video Art Production Parks / Materials and Supplies Instr
			90.51	0134523101 4310	English Lang Acq Prg Parks / Materials and Supplies Instr
822D0709	SCHOLASTIC INC	1,167.26	1,167.26	0110329109 4310	Reimburse Woodcrest Disc / Materials and Supplies Instr
822D0710	GOV CONNECTION	257.52	257.52	0140317279 4350	School Administration Discret / Materials and Supplies O
822D0711	CHERRY TREE TOYS	531.93	531.93	0110220179 4310	Woods Nicolas Jr High / Materials and Supplies Instr
822D0712	LIGHTFOOT LTD	991.91	991.91	0131720101 4310	Arts Music PE Instr Nicolas / Materials and Supplies Instr
822D0713	OFFICE DEPOT BUSINESS SERVICE	82.08	82.08	0109729109 4310	Suppl Grant Support Woodcrest / Materials and Supplies
822D0714	EMERSON MUSIC	160.86	160.86	0141655109 4310	Fine Arts Donations Instr / Materials and Supplies Instr
822D0715	SUPPLY MASTER	228.00	228.00	0110217109 4310	Instruction Ladera Vista DC / Materials and Supplies Instr
822D0716	JONES SCHOOL SUPPLY	608.85	608.85	0110323109 4310	Reimburse Parks Disc / Materials and Supplies Instr
822D0717	B AND H PHOTO VIDEO INC	671.84	671.84	0110718109 4310	Friday Night Live Instr Laguna / Materials and Supplies I
822D0718	SCANTRON	1,095.08	1,095.08	0130423101 4310	SBCP Instr Parks / Materials and Supplies Instr
822D0719	LIBRARY VIDEO COMPANY	437.35	437.35	0121521241 4310	Title V Media Orangethorpe / Materials and Supplies Instr
822D0720	ECS LEARNING SYSTEMS INC	285.87	285.87	0136425101 4310	Richman Discr Block Grant / Materials and Supplies Instr
822D0721	LAKESHORE LEARNING	734.05	734.05	1231019101 4310	Preschool Instruction / Materials and Supplies Instr

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822D0722	ETA/CUISENAIRE	63.19	63.19	0111611129 4310	Math Science Olympiad Beechwd / Materials and Supplie
822D0723	GOV CONNECTION	216.74	216.74	0110217109 4310	Instruction Ladera Vista DC / Materials and Supplies Inst
822D0724	GOV CONNECTION	306.06	306.06	0110217109 4310	Instruction Ladera Vista DC / Materials and Supplies Inst
822D0725	OFFICE DEPOT BUSINESS SERVICE	83.27	83.27	0130422101 4310	SBCP Instr Pacific Drive / Materials and Supplies Instr
822D0726	TROXELL COMMUNICATIONS	732.70	732.70	0136416101 4310	Hermosa Dr Discr Block Grant / Materials and Supplies I
822D0727	OFFICE DEPOT BUSINESS SERVICE	57.61	57.61	0130423101 4310	SBCP Instr Parks / Materials and Supplies Instr
822D0728	KTS AGENDAS	310.32	310.32	0110217109 4310	Instruction Ladera Vista DC / Materials and Supplies Inst
822D0729	RENAISSANCE LEARNING INC	125.85	125.85	0130413101 4310	SBCP Instr Fern Drive / Materials and Supplies Instr
822D0730	NATIONAL GARDENING ASSOCIATION	1,011.10	1,011.10	0130310101 4310	Sch Instr Garden Grant Acacia / Materials and Supplies In
822D0731	WORLD BOOK EDUCATIONAL PRODU	425.61	425.61	0121513241 4310	Title V Media Fern Dr / Materials and Supplies Instr
822D0732	WORLD BOOK EDUCATIONAL PRODU	714.00	714.00	0136125101 4310	IM Library Ed Tech Ins Richman / Materials and Supplies
822D0733	ELLISON EDUCATIONAL EQUIPMENT	675.13	675.13	0109715109 4310	Suppl Grant Support Golden Hil / Materials and Supplies
822D0734	BLUE RAVEN TECHNOLOGY INC	350.19	350.19	0111921109 4310	Phelps grant Orangethorpe / Materials and Supplies Instr
822D0735	LAKESHORE LEARNING	1,029.63	1,029.63	0132952101 4310	Afr Schl Ed Sfty Grt Cohort 6 / Materials and Supplies In
822D0736	HERE COMES MONEY INC	280.15	280.15	0110313109 4310	Reimburse Fern Disc / Materials and Supplies Instr
822D0737	GRAINGER INC, WW	238.82	238.82	0110220179 4310	Woods Nicolas Jr High / Materials and Supplies Instr
822D0738	JONES SCHOOL SUPPLY	158.09	158.09	0130417101 4310	SBCP Instr Ladera Vista / Materials and Supplies Instr
822D0739	HARCOURT OUTLINES INC	345.70	345.70	0136425101 4310	Richman Discr Block Grant / Materials and Supplies Instr
822D0740	RENAISSANCE LEARNING INC	151.45	151.45	0130422101 4310	SBCP Instr Pacific Drive / Materials and Supplies Instr
822D0741	FLAGHOUSE INC	120.20	120.20	0131929101 4310	Phys Educ Block Grnt Woodcrest / Materials and Supplie
822D0742	CM SCHOOL SUPPLY COMPANY	113.08	113.08	0130422101 4310	SBCP Instr Pacific Drive / Materials and Supplies Instr
822D0743	RENAISSANCE LEARNING INC	605.84	605.84	0130422101 4310	SBCP Instr Pacific Drive / Materials and Supplies Instr
822D0744	OFFICE DEPOT BUSINESS SERVICE	112.05	112.05	0140317279 4350	School Administration Discret / Materials and Supplies O

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822D0745	PEACHTREE BUSINESS PRODUCTS	232.74	232.74	0140317279 4350	School Administration Discret / Materials and Supplies O
822D0746	GARDENER'S SUPPLY COMPANY	206.43	206.43	0130326101 4310	Sch Instr Garden Grant Rolling / Materials and Supplies I
822D0747	READ NATURALLY	661.76	661.76	0130422101 4310	SBCP Instr Pacific Drive / Materials and Supplies Instr
822D0748	ACCURATE LABEL DESIGNS INC	245.67	245.67	0130428101 4310	SBCP Instr Valen Park Primary / Materials and Supplies I
822D0749	ASSOCIATION FOR SUPERVISION CUR	74.01	74.01	0130419101 4310	SBCP Instr Maple / Materials and Supplies Instr
822D0750	GOPHER SPORT	51.69	51.69	0130423101 4310	SBCP Instr Parks / Materials and Supplies Instr
822D0751	APPLE COMPUTER INC.	124.99	124.99	0130929101 5717	Ed Tech Supp Grant Woodcrest / Laptop Battery Replace
822D0752	RIGHT CONNECTION, THE	138.45	138.45	0111611179 4310	Phys Ed Instr Beechwood / Materials and Supplies Instr
822D0753	SPORTIME SELECT SERVICE AND SU	53.51	53.51	0131729101 4310	Arts Music PE Instr Woodcrest / Materials and Supplies I
822D0754	GREAT LAKES SPORTS	181.67	181.67	0131929101 4310	Phys Educ Block Grnt Woodcrest / Materials and Supplie:
822D0755	GREAT LAKES SPORTS	47.69	47.69	0131929101 4310	Phys Educ Block Grnt Woodcrest / Materials and Supplie:
822D0756	OFFICE DEPOT BUSINESS SERVICE	409.54	409.54	0130423101 4310	SBCP Instr Parks / Materials and Supplies Instr
822D0757	OFFICE DEPOT BUSINESS SERVICE	174.53	174.53	0109724109 4310	Suppl Grant Support Raymond / Materials and Supplies Ir
822D0758	MASTER TEACHER	79.25	79.25	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
822D0759	STAGE PROMOTIONS INC	1,608.59	1,608.59	0110217119 4310	LV Productions / Materials and Supplies Instr
822D0760	SEHI COMPUTER PRODUCTS	269.38	269.38	0130917101 4310	Ed Tech Supp Grnt Ladera Vista / Materials and Supplies
822D0761	ACCURATE LABEL DESIGNS INC	144.64	144.64	0130423101 4310	SBCP Instr Parks / Materials and Supplies Instr
822D0762	STAPLES 025724519	538.73	538.73	0109726109 4310	Suppl Grant Support Rolling Hi / Materials and Supplies I
822D0763	STAPLES 025724519	96.91	96.91	0130915101 4310	Ed Tech Supp Grnt Golden Hill / Materials and Supplies I
822D0764	LAKESHORE LEARNING	268.82	268.82	0130413101 4310	SBCP Instr Fern Drive / Materials and Supplies Instr
822D0765	ATHLETIC STUFF	530.10	530.10	0131924101 4310	Phys Educ Block Grant Raymond / Materials and Supplie:
822D0766	APPLE COMPUTER INC.	1,239.67	1,239.67	0144228101 5899	Laptop Donations Valencia Park / Other Expenses

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822D0767	OFFICE DEPOT BUSINESS SERVICE	73.88	73.88	0140320279 4350	School Administration Discret / Materials and Supplies O
822D0768	STAPLES 025724519	47.39	47.39	0110210109 4310	Instruction Acacia DC / Materials and Supplies Instr
822D0769	NASCO WEST INC	186.93	186.93	0110220149 4310	Design Printmaking Nicolas / Materials and Supplies Instr
822L0012	KONICA MINOLTA BUSINESS SOLUTI	747.72	747.72	0152151749 5630	Personnel Serv Certificated DC / Rents and Leases
822L0013	KONICA MINOLTA BUSINESS SOLUTI	1,105.64	1,105.64	0153050799 5630	Business Administration DC / Rents and Leases
822M0275	HORIZON	2,580.83	2,580.83	0154753849 4363	Grounds Discretionary / Materials and Supplies Repairs
822M0276	MIRACLE PLAYGROUND SALES	5,921.87	5,921.87	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
822M0277	SADDLEBACK CONSTRUCTION SPECI	57.41	57.41	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
822M0278	ADA WAREHOUSE	446.17	446.17	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
822M0279	FERGUSON ENTERPRISES INC	2,180.77	2,180.77	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
822M0280	AMERICAN FIRE SAFETY	1,327.86	1,327.86	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
822M0281	DEPT OF INDUSTRIAL RELATIONS	105.00	105.00	0153353819 5899	Plant Maintenance DC / Other Expenses
822M0282	TOUCH PLATE LIGHTING CONTROLS	168.40	168.40	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
822M0283	MIKITA FACTORY SERVICE CENTER	30.65	30.65	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
822M0284	WILLIAMS SCOTSMAN INC	7,769.72	7,769.72	2367711851 6200	CC Facilities Beechwood / Buildings and Improve of Buil
822M0285	PCN3 INC	788,000.00	788,000.00	2367711851 6200	CC Facilities Beechwood / Buildings and Improve of Buil
822M0286	REEL LUMBER	2,748.06	2,748.06	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
822M0287	LBI BOYD	1,816.68	1,816.68	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
822M0288	BARRETT ROBINSON INC	645.00	645.00	0153353819 5640	Plant Maintenance DC / Repairs by Vendors
822M0289	EXECUTIVE ENVIRONMENTAL SERVI	149.00	149.00	0154053829 5805	Hazardous Materials and Waste / Consultants
822M0290	FERGUSON ENTERPRISES INC	1,077.95	1,077.95	0153353819 4360	Plant Maintenance DC / Materials and Supplies Other
822M0291	JOSHUACASEY CORPORATE TRAININ	153.83	153.83	0153353819 4360	Plant Maintenance DC / Materials and Supplies Other
822R0968	SUPPLY MASTER	370.71	370.71	0153750799 4350	Business Administration DC / Materials and Supplies Offi



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822R0969	SOUTHERN CALIFORNIA VOCAL ASSC	150.00	150.00	0110217119 4310	LV Productions / Materials and Supplies Instr
822R0970	SCHOLASTIC BOOK CLUBS	302.15	302.15	0130428101 4310	SBCP Instr Valen Park Primary / Materials and Supplies I
822R0971	AMAZON.COM	49.54	49.54	0109725109 4310	Suppl Grant Support Richman / Materials and Supplies In:
822R0972	ENGLAND, KATHERINE	2,350.00	2,350.00	0110220109 6410	Instruction Nicolas DC / New Equip Less Than \$10,000
822R0973	ORANGE CNTY DEPARTMENT OF EDU	595.00	595.00	0153050799 5810	Business Administration DC / Data Processing Services
822R0974	LEXMARK INTERNATIONAL	999.00	999.00	0140955259 4363	Information Systems ServicesDC / Materials and Supplies
822R0975	GOPHER SPORT	245.38	245.38	1231019101 4310	Preschool Instruction / Materials and Supplies Instr
822R0976	SOUTHWEST SCHOOL SUPPLY	86.11	86.11	0140155239 4350	Curriculum Development Discret / Materials and Supplies
822R0977	ORANGE CNTY DEPARTMENT OF EDU	465.00	465.00	0111611109 4310	Donations Instr Beechwood / Materials and Supplies Instr
822R0978	GOV CONNECTION	93.74	93.74	0151354341 4350	Health Services / Materials and Supplies Office
822R0979	OFFICE DEPOT BUSINESS SERVICE	160.00	160.00	0142554109 4310	Calif Childrens Services Instr / Materials and Supplies Ins
822R0980	MOVE INTERNATIONAL	1,007.68	1,007.68	0112154101 4310	Special Day Class Severe / Materials and Supplies Instr
822R0981	RHODES, KATINA	103.44	103.44	0130417101 4310	SBCP Instr Ladera Vista / Materials and Supplies Instr
822R0982	PLAY WITH A PURPOSE	397.51	397.51	0142554109 4310	Calif Childrens Services Instr / Materials and Supplies Ins
822R0983	OFFICE DEPOT BUSINESS SERVICE	30.38	30.38	0151454391 4350	Special Services / Materials and Supplies Office
822R0984	SCHOLASTIC BOOK CLUBS	238.95	238.95	0130428101 4310	SBCP Instr Valen Park Primary / Materials and Supplies I
822R0985	SEHI COMPUTER PRODUCTS	400.83	400.83	0153050799 4350	Business Administration DC / Materials and Supplies Offi
822R0986	WEST MUSIC	1,020.01	1,020.01	0131652101 4310	Arts and Music Grant Instruct / Materials and Supplies Ins
822R0987	MUZE0	1,150.00	1,150.00	0132952101 5210	Aftr Schl Ed Sfty Grt Cohort 6 / Conferences and Meeting
822R0988	OFFICE DEPOT BUSINESS SERVICE	121.54	121.54	0140055249 4350	Multi Media Technology DC / Materials and Supplies Off
822R0989	GENERAL BINDING CORP	300.00	300.00	0130415101 5630	SBCP Instr Golden Hill / Rents and Leases
822R0990	NELSON, JANICE S	332.00	332.00	0122452101 4310	Title III LEP DC / Materials and Supplies Instr

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822R0991	SAMMONS PRESTON	1,105.46	1,105.46	0142554109 4310	Calif Childrens Services Instr / Materials and Supplies Ins
822R0992	ELKINS, ANA	175.57	175.57	0136425101 4310	Richman Discr Block Grant / Materials and Supplies Instr
822R0993	LINGUI SYSTEMS INC	565.03	565.03	0125554101 4315	LEA Medi Cal Reimburse Speech / Materials Test Kits Pr
822R0994	SPANGLER, GARY	1,991.75	1,991.75	0131652101 4310	Arts and Music Grant Instruct / Materials and Supplies Ins
822R0995	ESCHNER, LAURALYN	39.17	39.17	0141555109 4310	Fine Arts Resource Instr / Materials and Supplies Instr
822R0996	CURRICULUM ASSOCIATES	447.45	447.45	0124854101 4315	Spec Ed Preschool Instr / Materials Test Kits Protocols
822R0997	GOV CONNECTION	706.79	706.79	0153050799 4350	Business Administration DC / Materials and Supplies Offi
822R0998	GRIMM, ESTELLA	88.79	88.79	0136425101 4310	Richman Discr Block Grant / Materials and Supplies Instr
822R0999	DISCOVERY SCIENCE CENTER	250.00	250.00	0111611109 4310	Donations Instr Beechwood / Materials and Supplies Instr
822R1000	UC REGENTS	17,000.00	17,000.00	0121019101 5805	High Priority Inst Maple / Consultants
822R1001	GUTTTLER, FRANK	6,000.00	6,000.00	0122352231 5805	EETT Round 4 Staff Development / Consultants
822R1002	AEROMARK	21.55	21.55	0110323109 4310	Reimburse Parks Disc / Materials and Supplies Instr
822R1003	AEROMARK	23.71	23.71	0109711109 4310	Suppl Grant Support Beechwood / Materials and Supplies
822R1004	STAPLES 025724519	64.84	64.84	0111555211 4350	Gifted Talented Ed Supervision / Materials and Supplies C
822R1005	CALIFORNIA PUBLIC EMPLOYERS	310.00	310.00	0152351709 5310	Contract Admin Discret / Dues and Memberships
822R1006	DE LA TORRE, JULIANNE	52.21	52.21	0136425101 4310	Richman Discr Block Grant / Materials and Supplies Instr
822R1007	STAPLES 025724519	71.64	71.64	0121752211 4350	Teacher Quality Instr Supv / Materials and Supplies Offic
822R1008	SUPPLY MASTER	77.58	77.58	0109755219 4350	Supp Grant Instr Supervision / Materials and Supplies Off
822R1009	LAI, TED	41.29	41.29	0140055249 4350	Multi Media Technology DC / Materials and Supplies Off
822R1010	EDUCATIONAL RESOURCES	133.53	133.53	1231852101 4310	Pre K Family Literacy Instr / Materials and Supplies Instr
822R1011	SUPPLY MASTER	722.03	722.03	0140455249 4310	Multi Media Curriculum Lab DC / Materials and Supplies
822R1012	CDW.G	355.58	355.58	0141555109 4310	Fine Arts Resource Instr / Materials and Supplies Instr
822R1013	ABILITATIONS	233.52	233.52	0142554109 4310	Calif Childrens Services Instr / Materials and Supplies Ins

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822R1014	ACHIEVEMENT PRODUCTS FOR CHIL	30.12	30.12	0142554109 4310	Calif Childrens Services Instr / Materials and Supplies Ins
822R1015	FLAGHOUSE INC	92.92	92.92	0142554109 4310	Calif Childrens Services Instr / Materials and Supplies Ins
822R1016	KALACHE, LUCY	446.67	446.67	0152258749 5885	Personnel Commission Discret / Classified Employees Tu
822R1017	SCHOOL INNOVATIONS AND	95.00	95.00	0152055779 5310	Education Services Discret / Dues and Memberships
822R1018	ANGELO, NORMA	107.24	107.24	0109710109 4310	Suppl Grant Support Acacia / Materials and Supplies Instr
822R1019	SUPPLY MASTER	203.00	203.00	0140155239 4350	Curriculum Development Discret / Materials and Supplies
822R1020	SCHOOL IMPROVEMENT NETWORK	7,000.00	7,000.00	0141155229 5805	Staff Development Disc / Consultants
822R1021	KANG, ALEXA	500.00	500.00	0152258749 5885	Personnel Commission Discret / Classified Employees Tu
822R1022	ORANGE CNTY DEPARTMENT OF EDU	1,147.82	1,147.82	0151454391 5828	Special Services / Special Education Settlements
822R1023	WHITE RHINO GRAPHICS	290.93	290.93	0109726109 4310	Suppl Grant Support Rolling Hi / Materials and Supplies I
822R1024	SUPPLY MASTER	63.51	63.51	0152258749 4350	Personnel Commission Discret / Materials and Supplies O
822R1025	SUPPLY MASTER	203.00	203.00	0152055779 4350	Education Services Discret / Materials and Supplies Offic
822R1026	AEROMARK	64.65	64.65	0130423101 4310	SBCP Instr Parks / Materials and Supplies Instr
822R1027	MUZEO	315.00	315.00	0125952101 5210	Community Learn Ctr Cohort 3 / Conferences and Meetin
822R1028	DISNEYLAND RESORT	6,831.00	6,831.00	0125952101 5210	Community Learn Ctr Cohort 3 / Conferences and Meetin
822R1029	DISNEYLAND RESORT	11,709.00	11,709.00	0125952101 5210	Community Learn Ctr Cohort 3 / Conferences and Meetin
822R1030	AEROMARK	47.41	47.41	0140317279 4350	School Administration Discret / Materials and Supplies O
822R1031	ALVAREZ, ALMA	35.56	35.56	0109725279 4350	Suppl Grant Supp Sch Adm Richm / Materials and Suppli
822R1032	MEJIA, TERESA	32.27	32.27	0109725279 4350	Suppl Grant Supp Sch Adm Richm / Materials and Suppli
822R1033	EDUCATIONAL RESOURCES	132.62	132.62	0151354341 4350	Health Services / Materials and Supplies Office
822R1034	PEARSON ASSESSMENT INC	236.68	236.68	0124854321 4315	Spec Ed Preschool Psychologist / Materials Test Kits Prot
822R1035	HAWTHORNE EDUCATION SERVICES	123.64	123.64	0151154321 4315	Psychological Services / Materials Test Kits Protocols

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822R1036	SUPPLY MASTER	155.16	155.16	0124854321 4350	Spec Ed Preschool Psychologist / Materials and Supplies
822R1037	WINDER, JOE	528.72	528.72	0136421101 4310	Orangethorpe Discr Block Grant / Materials and Supplies
822R1038	ASCARI, PATRICIA	116.43	116.43	0111720109 4310	Hourly Intervention Nicolas / Materials and Supplies Instr
822R1039	ASCARI, PATRICIA	94.82	94.82	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
822R1040	WHITE RHINO GRAPHICS	237.60	237.60	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
822R1041	APPLE COMPUTER INC.	1,186.33	1,186.33	0144157259 4363	Laptop Program Inform System / Materials and Supplies F
822R1042	MULTI HEALTH SYSTEMS	386.22	386.22	0151154321 4315	Psychological Services / Materials Test Kits Protocols
822R1043	GILSTRAP, CHRISTINA	640.00	640.00	0111611109 4310	Donations Instr Beechwood / Materials and Supplies Instr
822R1044	DIMICK, SANDI	23.48	23.48	0109715109 4310	Suppl Grant Support Golden Hil / Materials and Supplies
822R1045	MORALES, KARINA	332.00	332.00	0122452101 4310	Title III LEP DC / Materials and Supplies Instr
822R1046	WESTERN PSYCHOLOGICAL SERVICE	164.86	164.86	0124854321 4315	Spec Ed Preschool Psychologist / Materials Test Kits Prot
822R1047	BOYS AND GIRLS CLUB OF FULLERT	23,625.00	23,625.00	0132952101 5805	Aft Sch Ed Sfty Grt Cohort 6 / Consultants
822R1048	YMCA OF ORANGE COUNTY	25,650.00	25,650.00	0132952101 5805	Aft Sch Ed Sfty Grt Cohort 6 / Consultants
822R1049	EDUCATIONAL RESOURCES	44.51	44.51	0152055779 4350	Education Services Discret / Materials and Supplies Offic
822R1050	FULLERTON, CITY OF	59,621.25	59,621.25	0132952101 5805	Aft Sch Ed Sfty Grt Cohort 6 / Consultants
822R1051	MUSIC IS ELEMENTARY	1,327.91	1,327.91	0131652101 4310	Arts and Music Grant Instruct / Materials and Supplies Ins
822R1052	GOV CONNECTION	43.10	43.10	0153050799 4350	Business Administration DC / Materials and Supplies Offi
822R1053	INTL BACCALAUREATE NORTH AMER	4,500.00	4,500.00	0109211109 4310	Sch Theme Resrch Instr Beechwd / Materials and Supplie:
822S0149	WOODWARD LABORATORIES INC	1,793.23	1,713.23	0100000000 9320	Unrestricted / Stores
			80.00	0153150109 4310	Warehouse Instr Writ Off / Materials and Supplies Instr
822S0150	SUPPLY MASTER	102.41	102.41	0100000000 9320	Unrestricted / Stores
822S0151	XEROX CORPORATION	23,523.55	23,523.55	0100000000 9320	Unrestricted / Stores
822S0152	UNISOURCE	5,840.92	5,840.92	0100000000 9320	Unrestricted / Stores

**FULLERTON ELEMENTARY  
PURCHASE ORDER DETAIL REPORT  
BOARD OF TRUSTEES MEETING 03/25/2008**

FROM 02/16/2008 TO 03/04/2008

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
822S0153	ALPHA SCIENTIFIC MEDICAL INC	270.13	270.13	0100000000 9320	Unrestricted / Stores
822S0154	GALE SUPPLY COMPANY	4,724.35	4,724.35	0100000000 9320	Unrestricted / Stores
822S0155	BEST BUY CHEMICAL AND SUPPLY	1,225.55	1,225.55	0100000000 9320	Unrestricted / Stores
822S0156	SOUTHWEST SCHOOL SUPPLY	2,870.04	2,870.04	0100000000 9320	Unrestricted / Stores
822S0157	OFFICE DEPOT BUSINESS SERVICE	2,080.13	2,080.13	0100000000 9320	Unrestricted / Stores
822S0158	CORPORATE EXPRESS	324.89	324.89	0100000000 9320	Unrestricted / Stores
822S0159	SCHOOL SPECIALTY	1,390.84	1,390.84	0100000000 9320	Unrestricted / Stores
822V0146	SAX ARTS AND CRAFTS	786.58	786.58	0131723101 6410	Arts Music PE Instr Parks / New Equip Less Than \$10,000
822V0147	APPLE COMPUTER INC.	9,732.11	9,732.11	0130410101 6410	SBCP Instr Acacia / New Equip Less Than \$10,000
822V0148	VIRCO MANUFACTURING CORPORAT	4,420.97	3,054.08	0110219109 4310	Instruction Maple DC / Materials and Supplies Instr
			1,366.89	0110219109 6410	Instruction Maple DC / New Equip Less Than \$10,000
822V0149	NATIONAL SIGN AND MARKETING CO	24,989.30	24,989.30	0111618859 6550	Donations Instr Laguna Road / Repl Equip Greater Than \$10,000
822V0150	APPLE COMPUTER INC.	2,212.57	2,212.57	0141555109 6410	Fine Arts Resource Instr / New Equip Less Than \$10,000
822V0151	INTERSTATE MUSIC	771.59	771.59	0131652101 6410	Arts and Music Grant Instruct / New Equip Less Than \$10,000
822V0152	B AND H PHOTO VIDEO INC	22,582.25	22,582.25	0111920109 6410	Phelps Grant Nicolas / New Equip Less Than \$10,000
822V0153	APPLE COMPUTER INC.	58,517.28	2,438.22	0110119109 6410	CSR Option II Program Maple / New Equip Less Than \$10,000
			14,629.32	0130419101 6410	SBCP Instr Maple / New Equip Less Than \$10,000
			8,533.77	0132819101 6410	Targeted Instr Imprv Maple / New Equip Less Than \$10,000
			10,971.99	0134519101 6410	English Lang Acq Prg Maple / New Equip Less Than \$10,000
			15,848.43	0136419101 6410	Maple Discr Block Grant / New Equip Less Than \$10,000
			6,095.55	0144219101 6410	Laptop Donations Maple / New Equip Less Than \$10,000
822V0154	APPLE COMPUTER INC.	36,687.92	28,220.00	0109418101 6410	School Foundation Supp Laguna / New Equip Less Than \$10,000
			628.70	0110218109 4310	Instruction Laguna Road DC / Materials and Supplies Instr
			2,259.00	0130918101 4310	Ed Tech Supp Grnt Laguna Road / Materials and Supplies Instr
			5,580.22	0130918101 6410	Ed Tech Supp Grnt Laguna Road / New Equip Less Than \$10,000

**FULLERTON ELEMENTARY**  
**PURCHASE ORDER DETAIL REPORT**  
 BOARD OF TRUSTEES MEETING 03/25/2008

FROM 02/16/2008 TO 03/04/2008

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
822V0155	OAK TREE PRODUCTS	1,662.38	1,662.38	0141555109 6410	Fine Arts Resource Instr / New Equip Less Than \$10,000
822V0156	VIRCO MANUFACTURING CORPORAT	3,570.52	3,570.52	0125952101 6410	Community Learn Ctr Cohort 3 / New Equip Less Than \$
822V0157	B AND H PHOTO VIDEO INC	837.22	19.40	0131729101 4310	Arts Music PE Instr Woodcrest / Materials and Supplies I
			817.82	0131729101 6410	Arts Music PE Instr Woodcrest / New Equip Less Than \$
822V0158	CDW.G	7,325.92	7,325.92	0130926101 6410	Ed Tech Supp Grant Rolling / New Equip Less Than \$10,
822V0159	CDW.G	1,690.60	1,690.60	0136413101 6410	Fern Drive Discr Block Grant / New Equip Less Than \$1C
822V0160	TROXELL COMMUNICATIONS	16,130.18	16,130.18	0111927109 6410	Phelps Grant Sunset Lane / New Equip Less Than \$10,000
822V0161	TROXELL COMMUNICATIONS	5,914.40	5,914.40	0136416101 6410	Hermosa Dr Discr Block Grant / New Equip Less Than \$1
822V0162	STAGERIGHT CORPORATION	4,952.25	4,952.25	0131730101 6410	Arts Music PE Instr Fisler / New Equip Less Than \$10,00
822X0596	FULLERTON PUBLIC LIBRARY	3,450.00	3,450.00	0121252101 5800	Title I District Instruction / Other Contracted Services
822X0597	GODFREY ED.D., PATRICIA E	18,250.00	18,250.00	0153750799 5805	Business Administration DC / Consultants
822X0598	STATER BROS	200.00	200.00	0142554109 4310	Calif Childrens Services Instr / Materials and Supplies Ins
822X0599	H AND H NURSERY	2,001.00	2,001.00	0130327101 4310	Sch Instr Garden Grant Sunset / Materials and Supplies In
822X0600	CM SCHOOL SUPPLY COMPANY	800.00	800.00	1231852101 4310	Pre K Family Literacy Instr / Materials and Supplies Instr
822X0601	GALLAGHER PEDIATRIC THERAPY	1,660.00	1,660.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
822X0602	GALLAGHER PEDIATRIC THERAPY	2,573.00	2,573.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
822X0603	PEPPER MUSIC, J W	400.00	400.00	0110220119 4310	Dance and Choir Nicolas / Materials and Supplies Instr
822X0604	GALLAGHER PEDIATRIC THERAPY	996.00	996.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
822X0605	TOYS R US	400.00	400.00	0142554109 4310	Calif Childrens Services Instr / Materials and Supplies Ins
822X0606	LA HABRA CITY SCHOOL DISTRICT	42,957.91	42,957.91	0135538221 5805	BTSA Staff Dev La Habra CitySD / Consultants
822X0607	HOME DEPOT, THE	2,400.00	2,400.00	0130322101 4310	Sch Instr Garden Grant Pacific / Materials and Supplies In
822X0608	LOWES HIW INC	1,500.00	1,500.00	0130316101 4310	Sch Instr Garden Grant Hermosa / Materials and Supplies
822X0609	GALLAGHER PEDIATRIC THERAPY	415.00	415.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services

**FULLERTON ELEMENTARY  
PURCHASE ORDER DETAIL REPORT  
BOARD OF TRUSTEES MEETING 03/25/2008**

FROM 02/16/2008 TO 03/04/2008

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
822X0610	DYMOND PHD, KAREN	2,625.00	2,625.00	0142054201 5805	Special Ed Administration / Consultants
822X0611	SPEECH LANGUAGE DEVELOPMENT C	21,996.00	21,996.00	0115554101 5865	Non Public Schools / Nonpublic School Services
822X0612	BUENA PARK SCHOOL DISTRICT	27,257.54	27,257.54	0135531221 5805	BTSA Staff Dev Buena Park SD / Consultants
822X0613	ASSISTIVE TECHNOLOGY EXCHANGE	855.00	855.00	0142054201 5805	Special Ed Administration / Consultants
822X0614	ASSISTIVE TECHNOLOGY EXCHANGE	500.00	500.00	0142054201 5805	Special Ed Administration / Consultants
822X0615	JEWELL, MR AND MRS MICHAEL	969.75	969.75	0124254101 4310	Special Ed IDEA Basic RSP NSH / Materials and Supplie
822X0616	GALLAGHER PEDIATRIC THERAPY	2,573.00	2,573.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
	<b>Fund 01 Total:</b>	<b>666,129.13</b>			
	<b>Fund 12 Total:</b>	<b>2,184.38</b>			
	<b>Fund 23 Total:</b>	<b>795,769.72</b>			
	<b>Fund 81 Total:</b>	<b>161.63</b>			
	<b>Total Amount of Purchase Orders:</b>	<b>1,464,244.86</b>			

# FULLERTON ELEMENTARY

## PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS

BOARD OF TRUSTEES MEETING 03/25/2008

FROM 02/16/2008 TO 03/04/2008

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
822D0629	POSITIVE PROMOTIONS	235.65	+28.48	0130430101 4310	SBCP Instructional Fisler / Materials and Supplies Instr
822D0648	GOV CONNECTION	515.05	+40.95	0109724109 4310	Suppl Grant Support Raymond / Materials and Supplies Ins
822M0020	ADVTECH ENVIRONMENTAL INC	28,405.00	+2,500.00	0154053829 5805	Hazardous Materials and Waste / Consultants
822M0049	TEAM INSPECTIONS	2,210.00	+210.00	2511811851 6200	Facilities Growth Beechwood / Buildings and Improve of B
822M0122	TEAM INSPECTIONS	2,080.00	+260.00	2567223859 6200	Fac Growth Dev Fees Parks / Buildings and Improve of Bui
822M0190	MONTGOMERY HARDWARE COMPAN	4,678.08	+182.53	1453313859 6200	Deferred Maint Fac Fern Dr / Buildings and Improve of Bu
822M0246	A AND V CONTRACTORS INC	29,202.11	+21,000.00	1453323859 5640	Deferred Maint Fac Parks Jr Hi / Repairs by Vendors
822R0843	NORTH AMERICAN ENCLOSURES	279.20	+23.71	0140155239 4350	Curriculum Development Discret / Materials and Supplies C
822R0889	PEARSON ASSESSMENT INC	334.42	-60.05	0124854321 4315	Spec Ed Preschool Psychologist / Materials Test Kits Proto
822R0890	SCHOOL HEALTH CORPORATION	30.17	+4.55	0151354341 4350	Health Services / Materials and Supplies Office
822R0947	UYS, MARY	383.05	-580.00	0109726109 4310	Suppl Grant Support Rolling Hi / Materials and Supplies In
822R0961	C AND H DISTRIBUTORS	174.15	+24.97	0152950729 4350	Districtwide Expenditures / Materials and Supplies Office
822X0052	SALAZAR ASSOCIATES	1,500.00	-500.00	0109725109 4310	Suppl Grant Support Richman / Materials and Supplies Inst
822X0114	APPLE COMPUTER INC.	78,000.00	+8,000.00	0144157259 4363	Laptop Program Inform System / Materials and Supplies Re
822X0117	STAPLES 025724519	2,000.00	+500.00	0109725109 4310	Suppl Grant Support Richman / Materials and Supplies Inst
822X0139	AUTISM SPECTRUM THERAPIES	32,500.00	-2,500.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
822X0149	STATER BROS	2,500.00	+500.00	0125952101 4310	Community Learn Ctr Cohort 3 / Materials and Supplies Ins
822X0161	ALBERTSON'S INC	2,000.00	+1,000.00	0110217159 4310	Foods Ladera Vista / Materials and Supplies Instr
822X0173	BLUE RAVEN TECHNOLOGY INC	34,324.38	+2,500.00	0140055249 4363	Multi Media Technology DC / Materials and Supplies Repa
			+2,500.00	0140955259 4363	Information Systems ServicesDC / Materials and Supplies F
822X0219	BLIND CHILDRENS LEARNING CENTE	22,598.00	-6,500.00	0115554101 5865	Non Public Schools / Nonpublic School Services
822X0227	MUSIC THERAPY SERVICES	4,140.00	+2,160.00	0142054201 5805	Special Ed Administration / Consultants
822X0247	DEVEREUX TEXAS TREATMENT NETV	47,633.60	+1,983.60	0115554101 5865	Non Public Schools / Nonpublic School Services



**FULLERTON ELEMENTARY**

**PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS**

BOARD OF TRUSTEES MEETING 03/25/2008

FROM 02/16/2008 TO 03/04/2008

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
822X0285	ABRAMSON AUDIOLOGY	855.00	+200.00	0142054201 5805	Special Ed Administration / Consultants
822X0306	DEELITE DISTRIBUTION	3,500.00	+1,500.00	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
822X0309	ALLIED INTERPRETING SERVICES I	9,550.00	+2,600.00	0142054201 5805	Special Ed Administration / Consultants
822X0310	MCINTOSH CENTER FOR THE DISABL	880.00	+330.00	0142054201 5805	Special Ed Administration / Consultants
822X0337	ROSSIER PARK SCHOOL	23,600.00	-14,000.00	0115554101 5865	Non Public Schools / Nonpublic School Services
822X0435	TEC SANTA ANA	29,000.00	-12,000.00	0115554101 5865	Non Public Schools / Nonpublic School Services
822X0440	EAGLE MAINTENANCE	6,130.00	+1,100.00	0110220109 5800	Instruction Nicolas DC / Other Contracted Services
822X0441	HOME DEPOT, THE	800.00	+300.00	0110220179 4310	Woods Nicolas Jr High / Materials and Supplies Instr
822X0457	TEC SANTA ANA	38,000.00	-5,000.00	0115554101 5865	Non Public Schools / Nonpublic School Services
822X0458	TUSTIN SPEECH AND LANGUAGE CEN	6,440.00	-5,000.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
822X0483	GALLAGHER PEDIATRIC THERAPY	1,079.00	-622.50	0115554101 5866	Non Public Schools / Nonpublic Agency Services
822X0504	GALLAGHER PEDIATRIC THERAPY	3,486.00	+249.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
822X0545	ASSISTIVE TECHNOLOGY EXCHANGE	874.10	+304.10	0142054201 5805	Special Ed Administration / Consultants
822X0557	GALLAGHER PEDIATRIC THERAPY	3,942.50	-1,286.50	0115554101 5866	Non Public Schools / Nonpublic Agency Services
822X0558	GALLAGHER PEDIATRIC THERAPY	3,942.50	-1,286.50	0115554101 5866	Non Public Schools / Nonpublic Agency Services
822Y0021	AZ BUS SALES	1,300.00	+100.00	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies O
			+200.00	0156656369 4360	Transportation Special Ed DC / Materials and Supplies Oth
822Y0027	TRANSPORTATION CHARTER	50,000.00	+10,000.00	0156556369 5851	Home to Sch Transportation DC / Field Trip Outside Agenc
822Z0044	MCMASTER CARR SUPPLY COMPANY	1,500.00	+500.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
822Z0059	ROTO ROOTER	7,000.00	+2,000.00	0153353819 5640	Plant Maintenance DC / Repairs by Vendors
	<b>Fund 01 Total:</b>		<b>-8,186.19</b>		
	<b>Fund 14 Total:</b>		<b>21,182.53</b>		
	<b>Fund 25 Total:</b>		<b>470.00</b>		

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS  
BOARD OF TRUSTEES MEETING 03/25/2008

FROM 02/16/2008 TO 03/04/2008

<u>PO</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>PO</u> <u>TOTAL</u>	<u>CHANGE ACCOUNT</u> <u>AMOUNT</u> <u>NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
Total Amount of Change Orders:			13,466.34	

**FULLERTON ELEMENTARY**

**PURCHASE ORDER DETAIL REPORT - CANCELED PURCHASE ORDERS**

BOARD OF TRUSTEES MEETING 03/25/2008

FROM 02/16/2008 TO 03/04/2008

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
822C0147	ORANGE CNTY DEPARTMENT OF EDU	270.00	270.00	0140155239 5210	Curriculum Development Discret / Conferences and Meet
822C0197	SCHOOL SERVICES OF CALIFORNIA	165.00	165.00	0124654221 5210	Special Ed IDEA Personnel Dev / Conferences and Meet
822C0205	ORANGE CNTY DEPARTMENT OF EDU	45.00	45.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Meet
822V0066	UNIVERSAL ASPHALT COMPANY	3,890.00	3,890.00	2511811851 6100	Facilities Growth Beechwood / SITES & IMPROVEMENT
822X0238	PROVIDENCE SPEECH AND HEARING	4,400.00	4,400.00	0115554101 5865	Non Public Schools / Nonpublic School Services
	<b>Fund 01 Total:</b>	<b>4,880.00</b>			
	<b>Fund 25 Total:</b>	<b>3,890.00</b>			
	<b>Total Amount of Purchase Orders:</b>	<b>8,770.00</b>			

CONSENT ITEM

**DATE:** March 25, 2008  
**TO:** Mitch Hovey, Ed.D., District Superintendent  
**FROM:** Gary Cardinale, Ed.D., Assistant Superintendent, Business Services  
**PREPARED BY:** Lisa Saldivar, Director, Food Services  
**SUBJECT:** APPROVE/RATIFY FOOD SERVICES PURCHASE ORDERS NUMBERED 100811 THROUGH 100851 FOR 2007/2008

Background: Board approval is requested for Food Services purchase orders. The purchase order summary dated February 16, 2008 through March 3, 2008 contains purchase orders numbered 100811 through 100851.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

Rationale: Purchase orders, one of several methods, are used by school districts to purchase goods and services and are generally accepted by merchants and contractors.

Funding: Food Services Fund (13).

Recommendation: Approve/Ratify Food Services purchase orders numbered 100811 through 100851 for 2007/2008.

GC:LS:ln  
Attachment

## Fullerton School District

## Food Services

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Date 03/04/2008

Time 13:28

## PURCHASE ORDER SUMMARY

( 02/16/2008 - 03/03/2008 )

Vendor Name	PO Number	Date Purchase	Commodity	Food	Supplies	Other	Total
A & R Distributors	100830	02/22/2008	0.00	545.20	0.00	0.00	545.20
	100831	02/22/2008	0.00	671.04	0.00	0.00	671.04
	100845	02/28/2008	0.00	1,121.84	0.00	0.00	1,121.84
			0.00	2,338.08	0.00	0.00	2,338.08
Affiliated Packaging Spec.	100840	02/28/2008	0.00	0.00	0.00	300.00	300.00
			0.00	0.00	0.00	300.00	300.00
ASR Food Distributors, Inc.	100813	02/19/2008	0.00	11,193.05	0.00	0.00	11,193.05
	100823	02/22/2008	0.00	265.95	0.00	0.00	265.95
	100826	02/22/2008	0.00	1,411.03	0.00	0.00	1,411.03
	100827	02/22/2008	0.00	393.12	0.00	0.00	393.12
	100838	02/27/2008	0.00	325.05	0.00	0.00	325.05
	100844	02/28/2008	0.00	8,062.36	0.00	0.00	8,062.36
	100848	02/28/2008	0.00	4,563.42	0.00	0.00	4,563.42
	100851	02/29/2008	0.00	535.30	0.00	0.00	535.30
			0.00	26,749.28	0.00	0.00	26,749.28
DJ CO-OPS	100835	02/25/2008	373.68	0.00	0.00	0.00	373.68
			373.68	0.00	0.00	0.00	373.68
Duray	100812	02/19/2008	0.00	0.00	0.00	4,741.00	4,741.00
			0.00	0.00	0.00	4,741.00	4,741.00
Form Plastics	100837	02/27/2008	0.00	0.00	6,853.70	0.00	6,853.70
			0.00	0.00	6,853.70	0.00	6,853.70
Gold Star Foods	100811	02/19/2008	0.00	6,199.60	0.00	0.00	6,199.60
	100816	02/19/2008	0.00	875.10	0.00	0.00	875.10
	100828	02/22/2008	0.00	420.00	0.00	0.00	420.00
	100833	02/25/2008	0.00	327.50	0.00	0.00	327.50
			0.00	7,822.20	0.00	0.00	7,822.20
Industrial Electric	100839	02/28/2008	0.00	0.00	0.00	470.26	470.26
			0.00	0.00	0.00	470.26	470.26
Joseph Webb Foods, Inc.	100814	02/19/2008	0.00	3,843.80	0.00	0.00	3,843.80
	100815	02/19/2008	0.00	43.32	0.00	0.00	43.32

\* Totals Are Rounded

## Fullerton School District

## Food Services

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Date 03/04/2008

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## PURCHASE ORDER SUMMARY

( 02/16/2008 - 03/03/2008 )

Vendor Name	PO Number	Date Purchase	Commodity	Food	Supplies	Other	Total
Joseph Webb Foods, Inc.	100825	02/22/2008	0.00	1,530.51	0.00	0.00	1,530.51
	100829	02/22/2008	0.00	529.92	0.00	0.00	529.92
	100846	02/28/2008	0.00	466.30	0.00	0.00	466.30
			0.00	6,413.85	0.00	0.00	6,413.85
KidSmart Food Service	100849	02/29/2008	0.00	1,072.00	0.00	0.00	1,072.00
			0.00	1,072.00	0.00	0.00	1,072.00
P & R	100824	02/22/2008	0.00	0.00	330.01	0.00	330.01
	100834	02/25/2008	0.00	0.00	2,603.95	0.00	2,603.95
	100836	02/27/2008	0.00	0.00	489.51	0.00	489.51
			0.00	0.00	3,423.47	0.00	3,423.47
Swift Produce	100817	02/22/2008	0.00	208.70	0.00	1,200.28	1,408.98
	100818	02/22/2008	0.00	0.00	0.00	728.05	728.05
	100819	02/22/2008	0.00	0.00	0.00	250.70	250.70
	100820	02/22/2008	0.00	0.00	0.00	511.96	511.96
	100821	02/22/2008	0.00	713.50	0.00	1,449.17	2,162.67
	100822	02/22/2008	0.00	0.00	0.00	2,020.50	2,020.50
	100841	02/28/2008	0.00	0.00	0.00	1,027.65	1,027.65
	100842	02/28/2008	0.00	0.00	0.00	784.01	784.01
	100850	03/03/2008	0.00	0.00	0.00	306.87	306.87
			0.00	922.20	0.00	8,279.19	9,201.39
Sysco Food Service	100832	02/25/2008	0.00	0.00	0.00	214.83	214.83
			0.00	0.00	0.00	214.83	214.83
The Popcorn Man	100843	02/28/2008	0.00	1,452.00	0.00	0.00	1,452.00
			0.00	1,452.00	0.00	0.00	1,452.00
Tools for Schools	100847	02/28/2008	0.00	1,080.00	0.00	0.00	1,080.00
			0.00	1,080.00	0.00	0.00	1,080.00
			373.68	47,849.61	10,277.17	14,005.29	72,505.75

\* Totals Are Rounded

Schedule of Open / Out of Date Sequence/ Processed Food Commodity Purchase Order Report  
02-16-08 thru 03-03-08

Date	Vendor	PO Number	Category	Amount
<b>Open Purchase Orders</b>				
<b>Amount Not To Exceed</b>				
<b>NONE</b>				
<b>Out of Date Sequence P.O.'s</b>				
<b>NONE</b>				
<b>Processed Food &amp; Commodity P.O.'s</b>				
<b>NONE</b>				
Total OPEN Purchase Orders				\$ -
Total Purchase Orders Out of Date Sequence				0.00
Total Processed Food & Commodity P.O.'s				-
Total Purchase Orders from Purchase Order Summary Report				72,505.75
<b>TOTAL PURCHASE ORDERS</b>				<b>\$ 72,505.75</b>

CONSENT ITEM

**DATE:** March 25, 2008  
**TO:** Mitch Hovey, Ed.D., District Superintendent  
**FROM:** Gary Cardinale, Ed.D., Assistant Superintendent, Business Services  
**PREPARED BY:** Suwen Su, Director, Business Services  
**SUBJECT:** APPROVE/RATIFY WARRANTS NUMBERED 62025 THROUGH 62342 FOR THE 2007/2008 SCHOOL YEAR IN THE AMOUNT OF \$1,490,777.77

Background: Board approval is requested for warrants numbered 62025 through 62342 for the 2007/2008 school year. The total amount presented for approval is \$1,490,777.77. The warrant listing is attached.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

<b>Fund</b>	<b>Amount</b>
01 General Fund	\$1,420,905.77
12 Child Development	1,662.82
14 Deferred Maintenance	6,371.20
21 Building Fund	363.96
23 G.O. Bond 2002B	18,988.18
25 Capital Facilities	5,137.50
40 Special Reserve	8,500.00
68 Workers' Compensation	22,464.51
81 Property/Liability Insurance	6,383.83
Total	\$1,490,777.77

Rationale: Warrants are issued by school districts as payments for goods and services.

Funding: Funding sources as reflected in the above listing.

Recommendation: Approve/Ratify warrants numbered 62025 through 62342 for the 2007/2008 school year in the amount of \$1,490,777.77.

GC:SS:dlh  
Attachment



For Ledger 22

For the March 25, 2008 Board Meeting.

The attached represents warrants prepared since the last Board Meeting.

Approval is needed to draw warrants numbered: 62025 through 62342

for the total amount of \$1,490,777.77

Dates from: February 16, 2008 through March 4, 2008

Ledger 22:

Fund: 0101	General Fund	1,420,905.77
1212	Child Development	1,662.82
1414	Deferred Maintenance	6,371.20
1515	Pupil Transportation	
1717	Special Reserve N.P.	
2121	Building Fund	363.96
2122	GO Bond 2002A	
2123	GO Bond 2002B	18,988.18
2525	Capital Facilities	5,137.50
3535	School Facility	
4040	Special Reserve	8,500.00
6768	Workers' Compensation	22,464.51
6781	P C Insurance	6,383.83
	TOTAL:	1,490,777.77

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #				
Andrews, Jon	V2201663	4360	156.08	156.08	00062025V0400739	171472	04	04017126	4311
Apple Computer Inc.	V2200053	4310 6410	19.40 1,246.05	1,265.45	00062026				
Association For Super	V2200008	5310	89.00	89.00	00062027				
Barrett, Cynthia	V2205113	5210	18.43	18.43	00062028				
C and C Automotive Di	V2200537	4360	307.90	307.90	00062029				
CDW.G	V2202575	4310	574.32	574.32	00062030				
CM School Supply Comp	V2200573	4310	174.26	174.26	00062031				
Conti, Joe	V2203765	5210	270.00	270.00	00062032				
Cooper, Edward	V2201655	4360	183.44	183.44	00062033				
Costco Wholesale	V2202252	4310 4350	340.48 29.70	370.18	00062034				
Czerwinski, Rebecca	V2201189	4310	58.90	58.90	00062035				
Eschner, Lauralyn	V2201283	4310	268.97	268.97	00062036				
Flaghouse Inc	V2200634	4310	158.35	158.35	00062037				
Fullerton Collaborati	V2205227	4310	150.00	150.00	00062038				
Fullerton Hardware	V2200646	4360	19.37	19.37	00062039				
Fullerton School Dist	V2200197	3900	20,785.63	20,785.63	00062040				
Fullerton Water Depar	V2200198	5504	16.86	16.86	00062041				
Fullerton, City of	V2201119	4361	146.00	146.00	00062042				
Gale Supply Company	V2201008	9320	2,549.10	2,549.10	00062043				
Ganahl Lumber	V2200199	4363	104.96	104.96	00062044				
Ganahl Lumber	V2200199	4363	24.91	24.91	00062045				
Glasby Maintenance Su	V2200659	4363	25.86	25.86	00062046				
Gov Connection	V2200816	4310	833.15	833.15	00062047				
Grainger Inc, WW	V2200663	4363	3.99	3.99	00062048				

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Graybar Electric Comp	V2200664	4363	2,457.70	2,457.70	00062049
Harcourt	V2201060	4315	116.91	116.91	00062050
Heinle and Heinle Pub	V2202863	4310	3,832.68	3,832.68	00062051
Hi Tech Termite Contr	V2201040	5800	625.00	625.00	00062052
Hill, Maria	V2205780	5220	22.77	22.77	00062053
Hjorth, Debbie	V2204037	5220	48.07	48.07	00062054
Horizon	V2204951	4363	262.46	262.46	00062055
Hovey, Dr Mitch	V2205796	5210	14.00	14.00	00062056
Howard Industries Inc	V2200689	4363	54.81	54.81	00062057
Imagestuff.com	V2203651	4350	141.20	141.20	00062058
Ionics Ultrapure Wate	V2200698	4360	305.94	305.94	00062059
Johnson, Mr and Mrs C	V2205839	5805	1,384.93	1,384.93	00062060
Jurgensen, Suzy	V2205866	4310	90.51	90.51	00062061
Lovelace Chandler, Be	V2205058	5805	1,080.00	1,080.00	00062062
Lowes HIW Inc	V2203259	4363	1,663.26	1,663.26	00062063
M G Disposal Systems	V2200242	5506	2,170.61	2,170.61	00062064
Maru, Champa	V2205193	5220	32.25	32.25	00062065
Montgomery Hardware C	V2203253	4363	1,767.89	1,767.89	00062066
Mounts and Moore	V2204906	4363	380.00	380.00	00062067
Mullahey Chevrolet	V2200071	4360	50.37	50.37	00062068
Myers Power Solutions	V2205818	4363	4,059.10	4,059.10	00062069
National Seminars Gro	V2201236	5210	149.00	149.00	00062070
Office Depot Business	V2200789	4310	484.85	484.85	00062071
Olivolo, Christine	V2205819	4310	124.65	124.65	00062072
Optometric Center of	V2202777	5866	40.00	40.00	00062073

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
=====	=====	=====	=====	=====	=====
Orange Cnty Departmen	V2200284	5310	2,633.24	2,633.24	00062074
Orvac Electronics	V2200803	4363	538.88	538.88	00062075
Pacific Supply Compan	V2200807	4360	194.78	194.78	00062076
Paradigm Healthcare S	V2202086	5805	5,311.60	5,311.60	00062077
Parkhouse Tire Inc	V2200813	4360	182.28	182.28	00062078
Pest Options Inc	V2200220	5800	907.00	907.00	00062079
Pieces of Learning	V2203530	4310	1,829.03	1,829.03	00062080
Pioneer Chemical Comp	V2200824	4360	4,598.46	5,360.40	00062081
		4363	-362.97		
		9320	1,124.91		
Plumbing and Industri	V2200827	4363	1,911.58	1,911.58	00062082
Popular Subscription	V2200309	4310	68.47	68.47	00062083
Reel Lumber	V2201043	4363	611.09	611.09	00062084
Refrigeration Supply	V2201379	4363	628.28	628.28	00062085
Rhodes, Katina	V2205725	4310	89.82	89.82	00062086
Rodriguez, Erika	V2204235	5885	500.00	500.00	00062087
Roofing Wholesale Com	V2205806	4363	524.47	524.47	00062088
Roto Rooter	V2201355	5640	600.00	600.00	00062089
S and S Worldwide	V2203071	4310	449.44	449.44	00062090
Sammons Preston	V2201595	4310	36.02	36.02	00062091
Scholastic Book Fairs	V2200351	4310	309.84	309.84	00062092
School Services of Ca	V2200873	5210	1,650.00	1,650.00	00062093
Skraba, Kat	V2205491	5805	1,148.00	1,148.00	00062094
Smart and Final Store	V2201006	4310	61.87	61.87	00062095
Smith's Imperial Pain	V2200884	4363	436.29	436.29	00062096
Smith, Kathleen	V2204945	4310	1,038.28	1,038.28	00062097

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
St Jude Heritage Heal	V2203931	5875	70.00	70.00	00062098
Staff Development for	V2202806	5210	537.00	537.00	00062099
Staples 025724519	V2200903	4310	814.57	2,010.72	00062100
		4350	1,196.15		
Stater Bros	V2204230	4310	80.29	80.29	00062101
Supply Master	V2200914	4310	1,465.50	1,465.50	00062102
Szabo, Istvan Zoltan	V2201696	5805	630.00	630.00	00062103
Transportation Charte	V2204856	5851	2,042.50	2,042.50	00062104
Troxell Communication	V2200935	4310	89.44	89.44	00062105
Twardos, Karen	V2201607	5210	474.15	474.15	00062106
U Haul International	V2202872	4361	36.09	36.09	00062107
US Airconditioning Di	V2200556	4363	275.51	275.51	00062108
Verizon Wireless	V2200493	4310	75.54	464.20	00062109
		5900	388.66		
Virco Manufacturing C	V2200949	4310	189.91	189.91	00062110
West Coast Sand and G	V2200956	4363	611.83	611.83	00062111
Westrux	V2201039	4360	202.55	202.55	00062112
Wilson, Cindy	V2204524	4310	474.00	474.00	00062113
Wolpert, Rosalyn	V2204989	5220	39.67	39.67	00062114
*** CHECK GAP ***					
Custom Design Uniform	V2203553	4362	4,886.52	4,886.52	00062124
Decision Insight LLC	V2205665	5810	8,365.00	8,365.00	00062125
Nigro Nigro and White	V2204724	5835	3,582.50	3,582.50	00062126
West Consulting	V2205009	5805	2,863.75	2,863.75	00062127
*** CHECK GAP ***					
Arrowhead Drinking Wa	V2200985	4310	30.28	1,973.14	00062131
		5504	1,942.86		

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Autism Comprehensive	V2202157	5866	4,862.65	4,862.65	00062132
Delta Care PMI	V2200605	3400	13,878.59	13,878.59	00062133
Delta Dental of Calif	V2201224	3400	373.73	373.73	00062134
Devereux Texas Treatm	V2204896	5865	2,855.16	2,855.16	00062135
Devereux Texas Treatm	V2204896	5865	2,644.74	2,644.74	00062136
Dymond PhD, Karen	V2202924	5805	150.00	150.00	00062137
Glasby Maintenance Su	V2200659	4363	135.64	135.64	00062138
Konica Minolta Busine	V2204196	5640	22.49	22.49	00062139
McIntosh Center for t	V2203089	5805	110.00	110.00	00062140
MEBA	V2205107	3400	976,364.91	976,364.91	00062141
SEEK Education Inc	V2204061	5866	4,750.06	4,750.06	00062142
Segal, MA CCC/SLP, Ju	V2202774	5866	300.00	300.00	00062143
Southern California V	V2202727	4310	75.00	75.00	00062144
Southern California V	V2202727	4310	75.00	75.00	00062145
Tustin Speech and Lan	V2205177	5866	330.00	330.00	00062146
Vicenti Lloyd and Stu	V2200948	5805	652.50	652.50	00062147
Williamson, Debra	V2201388	5220	271.26	271.26	00062148
*** CHECK GAP ***					
Air Gas Direct Ind	V2202441	4363	279.79	279.79	00062150
Aramark Uniform Servi	V2204568	5800	96.98	96.98	00062151
B and H Photo Video I	V2201724	4310	249.00	249.00	00062152
Barnes and Noble Inc	V2203440	4310	309.70	309.70	00062153
Beacon Day School	V2205308	5865	7,082.48	7,082.48	00062154
Beleber, Judith	V2205871	5210	478.10	478.10	00062155
Bellwork Enterprises	V2201074	4310	725.37	725.37	00062156

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Benner Metals	V2200095	4363	137.92	137.92	00062157
Bound To Stay Bound B	V2202226	4310	182.12	182.12	00062158
Bureau of Education a	V2200534	5210	1,183.00	1,183.00	00062159
C and C Automotive Di	V2200537	4360	45.58	45.58	00062160
Cal Lift Inc	V2203141	5640	693.20	693.20	00062161
California Associatio	V2200542	5210	4,115.00	4,115.00	00062162
California Institute	V2201588	5310	695.00	695.00	00062163
California Public Saf	V2205790	5800	1,155.00	1,155.00	00062164
Carrier Sales and Dis	V2205807	4363	681.46	681.46	00062165
CDW.G	V2202575	4310	463.33	463.33	00062166
Chemsearch	V2205736	4360	227.14	227.14	00062167
Clark Security Produc	V2202118	4363	690.84	690.84	00062168
Classroom Direct	V2200333	4310	94.13	94.13	00062169
CM School Supply Comp	V2200573	4310	250.06	250.06	00062170
Corporate Business In	V2201087	4350	976.59	976.59	00062171
Costco Wholesale	V2202252	4310	367.52	367.52	00062172
Crown Equipment Corp	V2200081	5640	56.95	56.95	00062173
Curriculum Associates	V2200597	4310	182.98	182.98	00062174
Dave Bang Associates	V2200086	4363	2,213.53	2,213.53	00062175
Depot America Inc	V2203874	4363	588.13	588.13	00062176
Dept of Industrial Re	V2204107	5899	105.00	105.00	00062177
Dustin, Sherry	V2201159	4310	246.66	246.66	00062178
Educational Consultin	V2204254	5805	1,250.00	1,250.00	00062179
Educational Resources	V2200620	4310	211.36	344.89	00062180
		4350	133.53		
Elite Elevator Inc	V2203687	5640	4,935.00	4,935.00	00062181

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Evergreen	V2205760	5899	1,125.00	1,125.00	00062182
Ewing Irrigation Prod	V2200628	4363	55.67	55.67	00062183
Factory Motor Parts C	V2203657	4360	196.58	196.58	00062184
Fleet Services Inc	V2203812	4360	-358.02	41.98	00062185
		5640	400.00		
Fonseca, Juan	V2204485	5220	40.39	40.39	00062186
Fry's Electronics	V2200194	4363	1,063.24	1,063.24	00062187
Fullerton Diesel Elec	V2201037	4360	96.98	96.98	00062188
Fullerton Hardware	V2200646	4360	23.24	23.24	00062189
Fullerton School Dist	V2200197	3900	13,211.82	13,211.82	00062190
Fullerton, City of	V2201119	5899	50.00	50.00	00062191
Gale Supply Company	V2201008	9320	1,389.98	1,389.98	00062192
Gov Connection	V2200816	4310	2,738.13	2,738.13	00062193
Grantham, Rachel	V2205872	5210	6.00	6.00	00062194
Ha, Thanh Thuy	V2201958	5220	76.87	76.87	00062195
Harcourt Outlines Inc	V2200158	4310	301.04	301.04	00062196
Home Depot, The	V2200686	4310	212.77	212.77	00062197
Houghton Mifflin Comp	V2200176	4310	551.34	551.34	00062198
Johnstone Supply	V2200704	4363	104.29	104.29	00062199
Lee, Rachel	V2203963	4310	222.86	222.86	00062200
Library Video Company	V2200726	4310	474.61	474.61	00062201
Ligao, Michelle	V2203277	5220	34.53	34.53	00062202
McGraw Hill	V2200745	4310	2,005.53	2,005.53	00062203
Napa Auto Parts	V2205332	4360	66.76	66.76	00062204
Office Depot Business	V2200789	4310	866.71	1,565.16	00062205
		4350	698.45		



FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Oriental Trading Comp	V2200802	4310	370.04	370.04	00062206
Pacific Industrial Wa	V2205849	4360	82.72	82.72	00062207
Pieces of Learning	V2203530	4310	1,496.48	1,496.48	00062208
Pioneer Stationers	V2200825	4310	44.93	44.93	00062209
Print Finishing Solut	V2203469	5640	200.00	200.00	00062210
Recy-Cal Supply Co	V2205838	4310	1,978.88	1,978.88	00062211
Rock, Janet	V2202269	5220	15.13	15.13	00062212
Scholastic Inc	V2200352	4310	947.20	947.20	00062213
School Outfitters	V2205157	4310	210.56	210.56	00062214
School Services of Ca	V2200873	5210	165.00	165.00	00062215
School Specialty	V2201427	9320	19.26	19.26	00062216
Sehi Computer Product	V2201237	4310	150.47	150.47	00062217
Shahbaz, Angeli	V2205870	5220	50.91	50.91	00062218
Smart and Final Store	V2201006	4310	99.47	187.34	00062219
		4350	87.87		
Soberanis, Maria	V2205865	5220	7.47	7.47	00062220
Solution Tree LLC	V2203462	4310	243.60	243.60	00062221
State of California	V2201133	5880	256.00	256.00	00062222
Stater Bros	V2204230	4350	46.07	46.07	00062223
Supply Master	V2200914	4310	4,340.36	4,340.36	00062224
Tait Environmental Sy	V2204487	4361	180.00	180.00	00062225
Teacher Supplies	V2200403	4310	293.67	293.67	00062226
Traffic Control Servi	V2201457	4363	789.39	789.39	00062227
Transportation Charte	V2204856	5851	4,418.00	4,418.00	00062228
Uys, Mary	V2205228	4310	383.05	383.05	00062229
Watts, Blanche	V2204884	4310	231.83	231.83	00062230

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Western Graphix	V2200959	4350	478.41	6,776.40	00062231
		6450	6,297.99		
*** CHECK GAP ***					
UPS	V2205835	5901	71.21	71.21	00062235
Allied Interpreting S	V2204948	5805	325.00	325.00	00062236
Apple Computer Inc.	V2200053	4310	2,393.08	32,089.41	00062237
		5805	5,009.88		
		6410	24,686.45		
Apple Computer Inc.	V2200053	4363	1,075.74	1,075.74	00062238
Assistive Technology	V2202156	5805	1,262.05	1,262.05	00062239
Choice of Action LLC	V2204490	5805	19,000.00	19,000.00	00062240
Coyne and Associates	V2204142	5866	3,860.00	3,860.00	00062241
Eberhard Equipment	V2200110	6550	15,983.90	15,983.90	00062242
Gallagher Pediatric T	V2200414	5866	249.00	249.00	00062243
Kelley, Ginette	V2204783	5210	131.83	131.83	00062244
Orange Cnty Departmen	V2200284	4310	465.00	31,720.80	00062245
		7142	31,255.80		
Pro Installations Inc	V2205096	5640	1,655.00	1,655.00	00062246
Rhodes, Katina	V2205725	4310	103.44	103.44	00062247
Scholastic Book Clubs	V2201502	4310	302.15	302.15	00062248
Schwartz, Mr and Mrs	V2202648	5220	200.00	4,882.20	00062249
		5805	4,682.20		
Shiffler Equipment Sa	V2200878	4363	128.19	128.19	00062250
Sprint PCS	V2204680	5900	533.33	533.33	00062251
Supply Master	V2200914	4350	123.75	123.75	00062252
*** CHECK GAP ***					
Accurate Label Design	V2203407	4310	240.95	240.95	00062257
Administrators Northw	V2203960	3901	432.50	603.50	00062258

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		3902	171.00		
Albertson's Inc	V2200495	4310	1,104.85	1,104.85	00062259
Aldana, Reyes	V2205301	5220	25.56	25.56	00062260
Apple Computer Inc.	V2200053	4310	597.81	4,927.50	00062261
		6410	4,329.69		
Aramark Uniform Servi	V2204568	5800	96.98	96.98	00062262
B and H Photo Video I	V2201724	4310	248.00	248.00	00062263
Barrett Robinson Inc	V2200021	4310	738.66	738.66	00062264
Beach City Lift	V2201282	5640	230.20	230.20	00062265
Best Foundation	V2205494	4310	157.65	157.65	00062266
Blue Raven Technology	V2203230	4363	3,778.36	3,778.36	00062267
Bound To Stay Bound B	V2202226	4310	202.16	202.16	00062268
C and C Automotive Di	V2200537	4360	118.64	118.64	00062269
C and H Distributors	V2200538	4350	163.38	163.38	00062270
California Public Emp	V2202308	5310	310.00	310.00	00062271
Cannon Sports Inc	V2200551	9320	666.70	666.70	00062272
CDT Inc	V2201262	5875	204.50	204.50	00062273
CDW.G	V2202575	4310	1,023.63	1,109.84	00062274
		4350	86.21		
Center for Autism and	V2201142	5866	10,834.70	10,834.70	00062275
Classroom Direct	V2200333	4310	259.62	259.62	00062276
Colonial Chesterfield	V2204492	5850	1,407.00	1,407.00	00062277
Corporate Express	V2202266	9320	54.31	54.31	00062278
Costco Wholesale	V2202252	4310	716.37	716.37	00062279
De La Torre, Julianne	V2205510	4310	52.21	52.21	00062280
Discovery Science Cen	V2201872	4310	250.00	250.00	00062281

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Eagle Maintenance	V2204863	5800	675.00	675.00	00062282
Educational Resources	V2200620	4350	21.82	21.82	00062283
Educators Publishing	V2200132	4310	82.38	82.38	00062284
Elkins, Ana	V2204260	4310	175.57	175.57	00062285
Eschner, Lauralyn	V2201283	4310	39.17	39.17	00062286
Fullerton Diesel Elec	V2201037	4360	86.20	86.20	00062287
Fullerton Dodge	V2200645	4360	37.64	37.64	00062288
Gale Supply Company	V2201008	9320	2,028.46	2,028.46	00062289
Godfrey Ed.D., Patric	V2205875	5805	16,818.15	16,818.15	00062290
Gov Connection	V2200816	4310	46.24	46.24	00062291
Great Lakes Sports	V2204329	4310	2,364.47	2,364.47	00062292
Grimm, Estella	V2204162	4310	88.79	88.79	00062293
Heinemann	V2201742	4310	302.57	302.57	00062294
Home Depot, The	V2200686	4310	147.99	147.99	00062295
Houghton Mifflin Comp	V2200176	4310	469.21	469.21	00062296
Jones School Supply	V2200206	4310	262.50	262.50	00062297
Lai, Ted	V2205820	4350	41.29	41.29	00062298
Lapidario, Bonifacio	V2204861	5220	65.96	65.96	00062299
Lowes HIW Inc	V2203259	4310	369.92	754.18	00062300
		4363	384.26		
M Davis Plumbing and	V2205135	5640	177.50	177.50	00062301
McMaster Carr Supply	V2200245	4363	148.55	148.55	00062302
Micro Enterprises	V2205845	4310	81.39	81.39	00062303
Montgomery Hardware C	V2203253	4363	628.67	628.67	00062304
Muzeo	V2205877	5210	672.50	672.50	00062305
Muzeo	V2205877	5210	477.50	477.50	00062306

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Napa Auto Parts	V2205332	4360	24.76	24.76	00062307
Nasco West Inc	V2200769	4310	335.66	335.66	00062308
National Educational	V2205809	4310	455.24	455.24	00062309
Now Software Inc	V2203531	4350	320.22	320.22	00062310
Office Depot Business	V2200789	4310	755.18	965.28	00062311
		4350	24.77		
		9320	185.33		
Pacific Supply Compan	V2200807	4360	147.14	147.14	00062312
Pactronics Inc	V2202878	4350	251.78	251.78	00062313
Pest Options Inc	V2200220	5800	475.00	475.00	00062314
Pioneer Chemical Comp	V2200824	4360	372.71	2,716.27	00062315
		6410	2,235.81		
		9320	107.75		
Pioneer Stationers	V2200825	4350	1,056.05	1,056.05	00062316
Professional Tutors o	V2203924	5805	1,395.00	1,395.00	00062317
Rayvern Lighting Supp	V2202522	9320	240.82	240.82	00062318
Recycled Wood Product	V2201049	4363	1,691.68	1,691.68	00062319
Red Line Concrete Cut	V2203498	5640	310.00	310.00	00062320
Reel Lumber	V2201043	4363	46.74	46.74	00062321
Sammons Preston	V2201595	4310	43.08	43.08	00062322
Scholastic Book Clubs	V2201502	4310	238.95	238.95	00062323
School Bus Parts	V2200871	4360	709.32	709.32	00062324
Sign A Rama	V2201048	4363	250.84	250.84	00062325
Smart and Final Store	V2201006	4310	318.60	318.60	00062326
Spangler, Gary	V2203747	4310	1,991.75	1,991.75	00062327
Super Duper Publicati	V2200916	4315	54.00	54.00	00062328
Supply Master	V2200914	4350	666.16	666.16	00062329

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
=====	=====	=====	=====	=====	=====
Teran, Pedro	V2205173	5220	36.38	36.38	00062330
U S Postal Service	V2200459	5901	10,000.00	10,000.00	00062331
*** CHECK GAP ***					
Disneyland Resort	V2205584	5210	6,831.00	6,831.00	00062337
Disneyland Resort	V2205584	5210	11,709.00	11,709.00	00062338
E L Achieve	V2204983	5805	3,200.00	3,200.00	00062339
Guttler, Frank	V2205826	5805	6,000.00	6,000.00	00062340
Intl Baccalaureate No	V2204589	5210	2,625.00	2,625.00	00062341
Muzeo	V2205877	5210	315.00	315.00	00062342

TOTAL FOR FUND: 0101 General Fund 1,420,905.77

FUND: 0101 General Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		Object	Object Total		
		=====	=====		
		3400	990,617.23		
		3900	33,997.45		
		3901	432.50		
		3902	171.00		
		4310	53,232.82		
		4315	170.91		
		4350	6,543.40		
		4360	8,078.56		
		4361	362.09		
		4362	4,886.52		
		4363	30,852.83		
		5210	31,821.51		
		5220	967.22		
		5310	3,727.24		
		5504	1,959.72		
		5506	2,170.61		
		5640	9,280.34		
		5800	4,030.96		
		5805	72,273.06		
		5810	8,365.00		
		5835	3,582.50		
		5850	1,407.00		
		5851	6,460.50		
		5865	12,582.38		
		5866	25,226.41		
		5875	274.50		
		5880	256.00		
		5885	500.00		
		5899	1,280.00		
		5900	921.99		
		5901	10,071.21		
		6410	32,498.00		
		6450	6,297.99		
		6550	15,983.90		
		7142	31,255.80		
		9320	8,366.62		

TOTAL FOR FUND: 0101 General Fund 1,420,905.77

Total Number Of Checks Printed: 293  
 Number Of Void Checks Printed: 0  
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 Number Of Actual Checks Printed: 293

FUND: 1212 Child Dev

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
*** CHECK GAP ***					
CM School Supply Comp	V2200573	4310	38.25	38.25	00062115
Costco Wholesale	V2202252	4310	339.15	339.15	00062116
Staples 025724519	V2200903	4310	159.15	257.36	00062117
		4350	98.21		
Verizon Wireless	V2200493	5900	345.63	345.63	00062118
*** CHECK GAP ***					
Arrowhead Drinking Wa	V2200985	4310	67.19	67.19	00062149
*** CHECK GAP ***					
American Red Cross	V2201287	4310	55.00	55.00	00062232
*** CHECK GAP ***					
CM School Supply Comp	V2200573	4310	560.24	560.24	00062332

TOTAL FOR FUND: 1212 Child Dev 1,662.82

Object	Object Total
4310	1,218.98
4350	98.21
5900	345.63

TOTAL FOR FUND: 1212 Child Dev 1,662.82

Total Number Of Checks Printed: 7  
 Number Of Void Checks Printed: 0  
 -----  
 Number Of Actual Checks Printed: 7



FUND: 1414 Deferred Maint

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
*** CHECK GAP ***					
A and V Contractors I	V2205813	5640	1,095.00	1,095.00	00062119
*** CHECK GAP ***					
State of California G	V2200905	6200	2,261.00	2,261.00	00062128
*** CHECK GAP ***					
Castlerock Environmen	V2205081	5640	3,015.20	3,015.20	00062253

TOTAL FOR FUND: 1414 Deferred Maint 6,371.20

Object	Object Total
5640	4,110.20
6200	2,261.00

TOTAL FOR FUND: 1414 Deferred Maint 6,371.20

Total Number Of Checks Printed: 3  
 Number Of Void Checks Printed: 0  
 -----  
 Number Of Actual Checks Printed: 3

FUND: 2121 Building Fund

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
*** CHECK GAP ***					
Rosengarten, Debra	V2202152	4350	363.96	363.96	00062120

TOTAL FOR FUND: 2121 Building Fund 363.96

Object	Object Total
4350	363.96

TOTAL FOR FUND: 2121 Building Fund 363.96

Total Number Of Checks Printed: 1  
 Number Of Void Checks Printed: 0  
 -----  
 Number Of Actual Checks Printed: 1

FUND: 2123 GO BD SERS 2002B

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
*** CHECK GAP ***					
Consolidated Reprogra	V2204101	6200	3,314.58	3,314.58	00062129
Daily Journal Corpora	V2204643	6200	705.60	705.60	00062130
*** CHECK GAP ***					
Bernards Bros Constru	V2203793	5805	12,768.00	12,768.00	00062233
*** CHECK GAP ***					
MTGL Inc	V2205549	5805	2,200.00	2,200.00	00062254

TOTAL FOR FUND: 2123 GO BD SERS 2002B 18,988.18

Object	Object Total
5805	14,968.00
6200	4,020.18

TOTAL FOR FUND: 2123 GO BD SERS 2002B 18,988.18

Total Number Of Checks Printed: 4  
 Number Of Void Checks Printed: 0  
 -----  
 Number Of Actual Checks Printed: 4

FUND: 2525 Capital Facility

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PJHM Architects Inc	V2200826	5805	637.50	637.50	00062255

\*\*\* CHECK GAP \*\*\*

Caldwell Flores Winte	V2204560	5805	4,500.00	4,500.00	00062333
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TOTAL FOR FUND: 2525 Capital Facility 5,137.50

Object	Object Total
5805	5,137.50

TOTAL FOR FUND: 2525 Capital Facility 5,137.50

Total Number Of Checks Printed: 2  
 Number Of Void Checks Printed: 0  
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 Number Of Actual Checks Printed: 2

FUND: 4040 Spec Res Capital

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Nigro Nigro and White	V2204724	5835	3,375.00	8,500.00	00062334
		9510	5,125.00		

TOTAL FOR FUND: 4040 Spec Res Capital 8,500.00

Object	Object Total
5835	3,375.00
9510	5,125.00

TOTAL FOR FUND: 4040 Spec Res Capital 8,500.00

Total Number Of Checks Printed: 1  
 Number Of Void Checks Printed: 0  
 -----  
 Number Of Actual Checks Printed: 1

FUND: 6768 Self Ins WCI

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
*** CHECK GAP ***					
Apple Computer Inc.	V2200053	4350	86.15	2,894.58	00062121
		6410	2,808.43		
Educational Resources	V2200620	4350	107.60	107.60	00062122
*** CHECK GAP ***					
Fullerton School Dist	V2200649	5899	19,377.88	19,377.88	00062234
*** CHECK GAP ***					
Sprint PCS	V2204680	5900	84.45	84.45	00062256

TOTAL FOR FUND: 6768 Self Ins WCI 22,464.51

Object	Object Total
4350	193.75
5899	19,377.88
5900	84.45
6410	2,808.43

TOTAL FOR FUND: 6768 Self Ins WCI 22,464.51

Total Number Of Checks Printed: 4  
 Number Of Void Checks Printed: 0  
 -----  
 Number Of Actual Checks Printed: 4

FUND: 6781 Ins Prop Comp

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
*** CHECK GAP ***					
Apple Computer Inc.	V2200053	5899	14.00	2,543.98	00062123
		6410	2,529.98		
*** CHECK GAP ***					
Apple Computer Inc.	V2200053	5899	8.00	3,141.54	00062335
		6410	3,133.54		
Direct Safety Company	V2201543	5899	698.31	698.31	00062336

TOTAL FOR FUND: 6781 Ins Prop Comp 6,383.83

Object	Object Total
5899	720.31
6410	5,663.52

TOTAL FOR FUND: 6781 Ins Prop Comp 6,383.83

Total Number Of Checks Printed: 3  
Number Of Void Checks Printed: 0  
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Number Of Actual Checks Printed: 3

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SORT: Check ID &amp; No

SELECT Check Dates: 021608-030408

Check	Payee Name	Check Amount
=====	=====	=====
22 00062025	Andrews, Jon	156.08
22 00062026	Apple Computer Inc.	1,265.45
22 00062027	Association For Supervison Cur	89.00
22 00062028	Barrett, Cynthia	18.43
22 00062029	C and C Automotive Distributor	307.90
22 00062030	CDW.G	574.32
22 00062031	CM School Supply Company	174.26
22 00062032	Conti, Joe	270.00
22 00062033	Cooper, Edward	183.44
22 00062034	Costco Wholesale	370.18
22 00062035	Czerwinski, Rebecca	58.90
22 00062036	Eschner, Lauralyn	268.97
22 00062037	Flaghouse Inc	158.35
22 00062038	Fullerton Collaborative	150.00
22 00062039	Fullerton Hardware	19.37
22 00062040	Fullerton School District Revo	20,785.63
22 00062041	Fullerton Water Department, Ci	16.86
22 00062042	Fullerton, City of	146.00
22 00062043	Gale Supply Company	2,549.10
22 00062044	Ganahl Lumber	104.96
22 00062045	Ganahl Lumber	24.91
22 00062046	Glasby Maintenance Supply Comp	25.86
22 00062047	Gov Connection	833.15
22 00062048	Grainger Inc, WW	3.99
22 00062049	Graybar Electric Company	2,457.70
22 00062050	Harcourt	116.91
22 00062051	Heinle and Heinle Publishers	3,832.68
22 00062052	Hi Tech Termite Control	625.00
22 00062053	Hill, Maria	22.77
22 00062054	Hjorth, Debbie	48.07
22 00062055	Horizon	262.46
22 00062056	Hovey, Dr Mitch	14.00
22 00062057	Howard Industries Inc	54.81
22 00062058	Imagestuff.com	141.20
22 00062059	Ionics Ultrapure Water	305.94
22 00062060	Johnson, Mr and Mrs Charles H	1,384.93
22 00062061	Jurgensen, Suzy	90.51
22 00062062	Lovelace Chandler, Ben	1,080.00
22 00062063	Lowe's HIW Inc	1,663.26
22 00062064	M G Disposal Systems	2,170.61
22 00062065	Maru, Champa	32.25
22 00062066	Montgomery Hardware Company	1,767.89
22 00062067	Mounts and Moore	380.00
22 00062068	Mullahey Chevrolet	50.37
22 00062069	Myers Power Solutions	4,059.10
22 00062070	National Seminars Group	149.00
22 00062071	Office Depot Business Service	484.85
22 00062072	Olivolo, Christine	124.65



SORT: Check ID &amp; No

SELECT Check Dates: 021608-030408

Check	Payee Name	Check Amount
=====	=====	=====
22 00062073	Optometric Center of Fullerton	40.00
22 00062074	Orange Cnty Department of Educ	2,633.24
22 00062075	Orvac Electronics	538.88
22 00062076	Pacific Supply Company	194.78
22 00062077	Paradigm Healthcare Services	5,311.60
22 00062078	Parkhouse Tire Inc	182.28
22 00062079	Pest Options Inc	907.00
22 00062080	Pieces of Learning	1,829.03
22 00062081	Pioneer Chemical Company	5,360.40
22 00062082	Plumbing and Industrial Supply	1,911.58
22 00062083	Popular Subscription Services	68.47
22 00062084	Reel Lumber	611.09
22 00062085	Refrigeration Supply Distribut	628.28
22 00062086	Rhodes, Katina	89.82
22 00062087	Rodriguez, Erika	500.00
22 00062088	Roofing Wholesale Company	524.47
22 00062089	Roto Rooter	600.00
22 00062090	S and S Worldwide	449.44
22 00062091	Sammons Preston	36.02
22 00062092	Scholastic Book Fairs	309.84
22 00062093	School Services of California	1,650.00
22 00062094	Skraba, Kat	1,148.00
22 00062095	Smart and Final Stores Corpora	61.87
22 00062096	Smith's Imperial Paint	436.29
22 00062097	Smith, Kathleen	1,038.28
22 00062098	St Jude Heritage Health Founda	70.00
22 00062099	Staff Development for Educator	537.00
22 00062100	Staples 025724519	2,010.72
22 00062101	Stater Bros	80.29
22 00062102	Supply Master	1,465.50
22 00062103	Szabo, Istvan Zoltan	630.00
22 00062104	Transportation Charter	2,042.50
22 00062105	Troxell Communications	89.44
22 00062106	Twardos, Karen	474.15
22 00062107	U Haul International	36.09
22 00062108	US Airconditioning Distributor	275.51
22 00062109	Verizon Wireless	464.20
22 00062110	Virco Manufacturing Corporatio	189.91
22 00062111	West Coast Sand and Gravel	611.83
22 00062112	Westrux	202.55
22 00062113	Wilson, Cindy	474.00
22 00062114	Wolpert, Rosalyn	39.67
22 00062115	CM School Supply Company	38.25
22 00062116	Costco Wholesale	339.15
22 00062117	Staples 025724519	257.36
22 00062118	Verizon Wireless	345.63
22 00062119	A and V Contractors Inc	1,095.00
22 00062120	Rosengarten, Debra	363.96

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SORT: Check ID & No

SELECT Check Dates: 021608-030408

Check	Payee Name	Check Amount
=====	=====	=====
22 00062121	Apple Computer Inc.	2,894.58
22 00062122	Educational Resources	107.60
22 00062123	Apple Computer Inc.	2,543.98
22 00062124	Custom Design Uniform Co	4,886.52
22 00062125	Decision Insight LLC	8,365.00
22 00062126	Nigro Nigro and White PC	3,582.50
22 00062127	West Consulting	2,863.75
22 00062128	State of California General Se	2,261.00
22 00062129	Consolidated Reprographics	3,314.58
22 00062130	Daily Journal Corporation	705.60
22 00062131	Arrowhead Drinking Water	1,973.14
22 00062132	Autism Comprehensive Education	4,862.65
22 00062133	Delta Care PMI	13,878.59
22 00062134	Delta Dental of California	373.73
22 00062135	Devereux Texas Treatment Netwo	2,855.16
22 00062136	Devereux Texas Treatment Netwo	2,644.74
22 00062137	Dymond PhD, Karen	150.00
22 00062138	Glasby Maintenance Supply Comp	135.64
22 00062139	Konica Minolta Business Soluti	22.49
22 00062140	McIntosh Center for the Disabl	110.00
22 00062141	MEBA	976,364.91
22 00062142	SEEK Education Inc	4,750.06
22 00062143	Segal, MA CCC/SLP, Judy M	300.00
22 00062144	Southern California Vocal Asso	75.00
22 00062145	Southern California Vocal Asso	75.00
22 00062146	Tustin Speech and Language Cen	330.00
22 00062147	Vicenti Lloyd and Stutzman	652.50
22 00062148	Williamson, Debra	271.26
22 00062149	Arrowhead Drinking Water	67.19
22 00062150	Air Gas Direct Ind	279.79
22 00062151	Aramark Uniform Service	96.98
22 00062152	B and H Photo Video Inc	249.00
22 00062153	Barnes and Noble Inc	309.70
22 00062154	Beacon Day School	7,082.48
22 00062155	Beleber, Judith	478.10
22 00062156	Bellwork Enterprises	725.37
22 00062157	Benner Metals	137.92
22 00062158	Bound To Stay Bound Books	182.12
22 00062159	Bureau of Education and Resear	1,183.00
22 00062160	C and C Automotive Distributor	45.58
22 00062161	Cal Lift Inc	693.20
22 00062162	California Association for Gif	4,115.00
22 00062163	California Institute for Schoo	695.00
22 00062164	California Public Safety	1,155.00
22 00062165	Carrier Sales and Distribution	681.46
22 00062166	CDW.G	463.33
22 00062167	Chemsearch	227.14
22 00062168	Clark Security Products	690.84

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SORT: Check ID & No

SELECT Check Dates: 021608-030408

Check	Payee Name	Check Amount
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22 00062169	Classroom Direct	94.13
22 00062170	CM School Supply Company	250.06
22 00062171	Corporate Business Interiors	976.59
22 00062172	Costco Wholesale	367.52
22 00062173	Crown Equipment Corp	56.95
22 00062174	Curriculum Associates	182.98
22 00062175	Dave Bang Associates Inc	2,213.53
22 00062176	Depot America Inc	588.13
22 00062177	Dept of Industrial Relations	105.00
22 00062178	Dustin, Sherry	246.66
22 00062179	Educational Consulting Service	1,250.00
22 00062180	Educational Resources	344.89
22 00062181	Elite Elevator Inc	4,935.00
22 00062182	Evergreen	1,125.00
22 00062183	Ewing Irrigation Products	55.67
22 00062184	Factory Motor Parts Company	196.58
22 00062185	Fleet Services Inc	41.98
22 00062186	Fonseca, Juan	40.39
22 00062187	Fry's Electronics	1,063.24
22 00062188	Fullerton Diesel Electric	96.98
22 00062189	Fullerton Hardware	23.24
22 00062190	Fullerton School District Revo	13,211.82
22 00062191	Fullerton, City of	50.00
22 00062192	Gale Supply Company	1,389.98
22 00062193	Gov Connection	2,738.13
22 00062194	Grantham, Rachel	6.00
22 00062195	Ha, Thanh Thuy	76.87
22 00062196	Harcourt Outlines Inc	301.04
22 00062197	Home Depot, The	212.77
22 00062198	Houghton Mifflin Company	551.34
22 00062199	Johnstone Supply	104.29
22 00062200	Lee, Rachel	222.86
22 00062201	Library Video Company	474.61
22 00062202	Ligao, Michelle	34.53
22 00062203	McGraw Hill	2,005.53
22 00062204	Napa Auto Parts	66.76
22 00062205	Office Depot Business Service	1,565.16
22 00062206	Oriental Trading Company	370.04
22 00062207	Pacific Industrial Water Syste	82.72
22 00062208	Pieces of Learning	1,496.48
22 00062209	Pioneer Stationers	44.93
22 00062210	Print Finishing Solutions	200.00
22 00062211	Recy-Cal Supply Co	1,978.88
22 00062212	Rock, Janet	15.13
22 00062213	Scholastic Inc	947.20
22 00062214	School Outfitters	210.56
22 00062215	School Services of California	165.00
22 00062216	School Specialty	19.26

WED, MAR 05, 2008; 10:18 AM ---req: MSSOKO-----leg: 22 -----loc: 22FISCAL--job: 8712499 #J2842--pgm: CK500 &lt;1.40&gt; rpt id: CKREG4--

SORT: Check ID &amp; No

SELECT Check Dates: 021608-030408

Check	Payee Name	Check Amount
=====	=====	=====
22 00062217	Sehi Computer Products	150.47
22 00062218	Shahbaz, Angeli	50.91
22 00062219	Smart and Final Stores Corpora	187.34
22 00062220	Soberanis, Maria	7.47
22 00062221	Solution Tree LLC	243.60
22 00062222	State of California	256.00
22 00062223	Stater Bros	46.07
22 00062224	Supply Master	4,340.36
22 00062225	Tait Environmental Systems	180.00
22 00062226	Teacher Supplies	293.67
22 00062227	Traffic Control Service Inc	789.39
22 00062228	Transportation Charter	4,418.00
22 00062229	Uys, Mary	383.05
22 00062230	Watts, Blanche	231.83
22 00062231	Western Graphix	6,776.40
22 00062232	American Red Cross	55.00
22 00062233	Bernards Bros Construction Man	12,768.00
22 00062234	Fullerton School District Work	19,377.88
22 00062235	UPS	71.21
22 00062236	Allied Interpreting Services I	325.00
22 00062237	Apple Computer Inc.	32,089.41
22 00062238	Apple Computer Inc.	1,075.74
22 00062239	Assistive Technology Exchange	1,262.05
22 00062240	Choice of Action LLC	19,000.00
22 00062241	Coyne and Associates Education	3,860.00
22 00062242	Eberhard Equipment	15,983.90
22 00062243	Gallagher Pediatric Therapy	249.00
22 00062244	Kelley, Ginette	131.83
22 00062245	Orange Cnty Department of Educ	31,720.80
22 00062246	Pro Installations Inc	1,655.00
22 00062247	Rhodes, Katina	103.44
22 00062248	Scholastic Book Clubs	302.15
22 00062249	Schwartz, Mr and Mrs Peter	4,882.20
22 00062250	Shiffler Equipment Sales	128.19
22 00062251	Sprint PCS	533.33
22 00062252	Supply Master	123.75
22 00062253	Castlerock Environmental Inc	3,015.20
22 00062254	MTGL Inc	2,200.00
22 00062255	PJHM Architects Inc	637.50
22 00062256	Sprint PCS	84.45
22 00062257	Accurate Label Designs Inc	240.95
22 00062258	Administrators Northwest Inc	603.50
22 00062259	Albertson's Inc	1,104.85
22 00062260	Aldana, Reyes	25.56
22 00062261	Apple Computer Inc.	4,927.50
22 00062262	Aramark Uniform Service	96.98
22 00062263	B and H Photo Video Inc	248.00
22 00062264	Barrett Robinson Inc	738.66

SORT: Check ID &amp; No

SELECT Check Dates: 021608-030408

Check	Payee Name	Check Amount
=====	=====	=====
22 00062265	Beach City Lift	230.20
22 00062266	Best Foundation	157.65
22 00062267	Blue Raven Technology Inc	3,778.36
22 00062268	Bound To Stay Bound Books	202.16
22 00062269	C and C Automotive Distributor	118.64
22 00062270	C and H Distributors	163.38
22 00062271	California Public Employers	310.00
22 00062272	Cannon Sports Inc	666.70
22 00062273	CDT Inc	204.50
22 00062274	CDW.G	1,109.84
22 00062275	Center for Autism and Related	10,834.70
22 00062276	Classroom Direct	259.62
22 00062277	Colonial Chesterfield at Riley	1,407.00
22 00062278	Corporate Express	54.31
22 00062279	Costco Wholesale	716.37
22 00062280	De La Torre, Julianne	52.21
22 00062281	Discovery Science Center	250.00
22 00062282	Eagle Maintenance	675.00
22 00062283	Educational Resources	21.82
22 00062284	Educators Publishing Service	82.38
22 00062285	Elkins, Ana	175.57
22 00062286	Eschner, Lauralyn	39.17
22 00062287	Fullerton Diesel Electric	86.20
22 00062288	Fullerton Dodge	37.64
22 00062289	Gale Supply Company	2,028.46
22 00062290	Godfrey Ed.D., Patricia E	16,818.15
22 00062291	Gov Connection	46.24
22 00062292	Great Lakes Sports	2,364.47
22 00062293	Grimm, Estella	88.79
22 00062294	Heinemann	302.57
22 00062295	Home Depot, The	147.99
22 00062296	Houghton Mifflin Company	469.21
22 00062297	Jones School Supply	262.50
22 00062298	Lai, Ted	41.29
22 00062299	Lapidario, Bonifacio	65.96
22 00062300	Lowes HIW Inc	754.18
22 00062301	M Davis Plumbing and	177.50
22 00062302	McMaster Carr Supply Company	148.55
22 00062303	Micro Enterprises	81.39
22 00062304	Montgomery Hardware Company	628.67
22 00062305	Muzeo	672.50
22 00062306	Muzeo	477.50
22 00062307	Napa Auto Parts	24.76
22 00062308	Nasco West Inc	335.66
22 00062309	National Educational Music Co	455.24
22 00062310	Now Software Inc	320.22
22 00062311	Office Depot Business Service	965.28
22 00062312	Pacific Supply Company	147.14

SORT: Check ID & No

SELECT Check Dates: 021608-030408

Check	Payee Name	Check Amount
22 00062313	Pactronics Inc	251.78
22 00062314	Pest Options Inc	475.00
22 00062315	Pioneer Chemical Company	2,716.27
22 00062316	Pioneer Stationers	1,056.05
22 00062317	Professional Tutors of America	1,395.00
22 00062318	Rayvern Lighting Supply Co Inc	240.82
22 00062319	Recycled Wood Products	1,691.68
22 00062320	Red Line Concrete Cutting	310.00
22 00062321	Reel Lumber	46.74
22 00062322	Sammons Preston	43.08
22 00062323	Scholastic Book Clubs	238.95
22 00062324	School Bus Parts	709.32
22 00062325	Sign A Rama	250.84
22 00062326	Smart and Final Stores Corpora	318.60
22 00062327	Spangler, Gary	1,991.75
22 00062328	Super Duper Publications	54.00
22 00062329	Supply Master	666.16
22 00062330	Teran, Pedro	36.38
22 00062331	U S Postal Service	10,000.00
22 00062332	CM School Supply Company	560.24
22 00062333	Caldwell Flores Winters Inc	4,500.00
22 00062334	Nigro Nigro and White PC	8,500.00
22 00062335	Apple Computer Inc.	3,141.54
22 00062336	Direct Safety Company	698.31
22 00062337	Disneyland Resort	6,831.00
22 00062338	Disneyland Resort	11,709.00
22 00062339	E L Achieve	3,200.00
22 00062340	Guttler, Frank	6,000.00
22 00062341	Intl Baccalaureate North Ameri	2,625.00
22 00062342	Muzeo	315.00

Check ID & No [22] Total: 1,490,777.77

\*\*\* GRAND TOTAL \*\*\*

Machine and Hand Written 1,490,777.77

=====  
1,490,777.77

CONSENT ITEM

**DATE:** March 25, 2008  
**TO:** Mitch Hovey, Ed.D., District Superintendent  
**FROM:** Linda A. Caillet, Ed.D., Associate Superintendent, Educational Services  
**SUBJECT:** **APPROVE/RATIFY CONSULTANT AGREEMENT BETWEEN FULLERTON SCHOOL DISTRICT AND CUNNINGHAM EDUCATION CONSULTING, TO PROVIDE BLOCK SCHEDULE CONSULTATION AND COACHING SERVICES TO NICOLAS JR. HIGH SCHOOL BEGINNING MARCH 4, 2008 AND ENDING JUNE 30, 2008**

Background: Judy Cunningham, a former school administrator, counselor and teacher for grades 7-12, has worked with Dr. Mathew Barnett, principal of Nicolas Junior High School and his leadership team in the OCDE training program, *Site Leadership Team Development*. Mrs. Cunningham is instrumental in researching and implementing block schedules as a former site administrator and current principal coach.

To support best instructional practices, Nicolas Junior High School is in need of a block schedule model that provides extended time for core subject areas, while staffing with existing ratios.

Rationale: Mrs. Cunningham knows the principal of Nicolas Junior High School as well as the members of the site leadership team. Her expertise in block scheduling is of great value to the school staff as they move forward to reinvent the existing block schedule to stay within their allocated staffing ratio.

Funding: Cost is not to exceed \$5,000.00 to be paid from Teacher Recruitment and Student Support Program funds budget #0130752101-5805.

Recommendation: Approve/Ratify Consultant Agreement between Fullerton School District and Cunningham Education Consulting, to provide block scheduling consultation and coaching services to Nicolas Jr. High School beginning March 4, 2008 and ending June 30, 2008.

LC:nm  
Attachment

**CONSULTANT AGREEMENT**

This AGREEMENT is hereby entered into between the Fullerton School District, hereinafter referred to as "DISTRICT," and **Cunningham Education Consulting, 27826 Colonial, Mission Viejo, CA, 92692, 949-837-0223**, hereinafter referred to as "CONSULTANT."

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required;

WHEREAS, DISTRICT is in need of such special services and advice; and

WHEREAS, CONSULTANT is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. Services to be provided by CONSULTANT:

**Block Schedule Consultation and Coaching for Nicolas Jr. High School.**

Services shall be provided by **Judy Cunningham**.

2. Term. CONSULTANT shall provide services under this AGREEMENT on **Beginning March 4, 2008 and ending June 30, 2008 for a total not to exceed five days.**

3. Compensation. DISTRICT agrees to pay the CONSULTANT for services satisfactorily rendered pursuant to this AGREEMENT a total fee not to exceed **Five Thousand Dollars (\$5,000.00)**. CONSULTANT shall submit a detailed invoice to the DISTRICT. DISTRICT shall pay CONSULTANT within thirty (30) days of DISTRICT's approval of the invoice.

4. Expenses. DISTRICT shall not be liable to CONSULTANT for any costs or expenses paid or incurred by CONSULTANT in performing services for DISTRICT, except as follows: **CONSULTANT shall not exceed one thousand dollars (\$1,000.00) per day and shall include only expenses incurred for reproducing workshop materials.**

5. Independent Contractor. CONSULTANT, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONSULTANT understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are



normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONSULTANT assumes the full responsibility for his/her own acts and/or omissions and the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONSULTANT shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONSULTANT and/or CONSULTANT's employees.

6. Materials. CONSULTANT shall furnish, at his/her own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: **N/A**. CONSULTANT's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. Originality of Services. CONSULTANT agrees that all materials, technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and/or video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to CONSULTANT and shall not be copied in whole or in part from any other source, except that submitted to CONSULTANT by DISTRICT as a basis for such services.

8. Termination. DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONSULTANT only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONSULTANT. Notice shall be deemed given when received by the CONSULTANT or no later than three days after the day of mailing, whichever is sooner.

9. Hold Harmless. CONSULTANT agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its Governing Board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of any act, neglect, default, or omission of the CONSULTANT, or any person, firm or corporation employed by the CONSULTANT, either directly or by independent contract, arising out of, or in any way connected with, the services covered by this AGREEMENT.

10. Insurance. Pursuant to Section 10, CONSULTANT agrees to carry a comprehensive general and automobile liability insurance to protect CONSULTANT and DISTRICT against liability or claims of liability that may arise out of this AGREEMENT. Such

insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory.

11. Assignment. The obligations of the CONSULTANT pursuant to this AGREEMENT shall not be assigned by the CONSULTANT.

12. Compliance With Applicable Laws. The services to be provided herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right to secure the satisfactory completion thereof. CONSULTANT agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONSULTANT, CONSULTANT's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

13. Permits/Licenses. CONSULTANT and all CONSULTANT's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

14. Employment With Another Public Agency. CONSULTANT, if an employee of another public agency, agrees that CONSULTANT will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

15. Entire Agreement/Amendment. This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

16. Nondiscrimination. CONSULTANT agrees that he/she will not engage in unlawful discrimination in employment of persons because of race, color, religious creed, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, or age of such persons.

17. Non-Waiver. The failure of DISTRICT or CONSULTANT to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

18. Notice. All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S.

Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

**DISTRICT:**

Fullerton School District  
1401 W. Valencia Drive  
Fullerton, CA 92833  
714-447-7400

**CONTRACTOR:**

**Cunningham Education Consulting**  
**27826 Colonial**  
**Mission Viejo, CA, 92692**  
**949-837-0223**

19. Severability. If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

20. Attorney Fees/Costs. Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

21. Governing Law. The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

22. Exhibits. This AGREEMENT incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

THIS AGREEMENT IS ENTERED INTO THIS 26th DAY of March 2008

**Fullerton School District**  
(Name of District)

**Cunningham Education Consulting**  
(Consultant Name)

By:  
  
\_\_\_\_\_  
Signature

By:  
  
\_\_\_\_\_  
Signature

**Mitch Hovey, Ed.D.**  
Typed Name

**Judy Cunningham**  
Typed Name

**Superintendent**  
Title

\_\_\_\_\_  
Title

**On File**  
Social Security or Taxpayer Identification  
Number

CONSENT ITEM

**DATE:** March 25, 2008  
**TO:** Mitch Hovey, Ed.D., District Superintendent  
**FROM:** Kathleen Carroll, Director, Classified Personnel Services  
**SUBJECT:** APPROVE/RATIFY CLASSIFIED PERSONNEL REPORT

Background: The Classified Personnel Report reflects changes in employee status and was approved by the Personnel Commission at its meeting on March 6, 2008.

Rationale: The reports are submitted to the Board of Trustees for approval on a monthly basis.

Funding: Personnel action documents reflect budget numbers that are forwarded to the Business Services division.

Recommendation: Approve/Ratify Classified Personnel Report.

KC:ph  
Attachment

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT  
PRESENTED TO THE PERSONNEL COMMISSION: 3/6/2008  
PRESENTED TO THE BOARD OF TRUSTEES: 3/25/2008

First Name	Last Name	Classification	Action	Effective	Site	Hours	Program	Range
Angel	Escalante	Bus Driver	Amend hours on status doc.from 26.7/wk	08/27/07	56	26.5/wk	565/566	B21/6
Nita	Sorathia	Playground Sup.	Change last name from Kotecha	02/19/08	30	1.50	100	B11/1
Christine	Martinez	Instr. Asst./Rec.	Change last name from Lazaro	02/19/08	28	13.0/wk	212	B11/1
Pauline	Hill	Administrative Secretary	Continue 1% technology stipend	07/01/07	58	8.00	522	M03/3
Elaine	Christman	School Office Manager	Extend working out of classification to 2/15/08	02/12/08	21	8.00	403	B25/4
Erendira	Ramirez	Food Service Asst. I	Hire probationary status	01/07/08	90	1.00	606	B08/1
Francisca	Ramirez	Food Service Asst. I	Hire probationary status	01/07/08	90	1.00	606	B08/1
Alma	Solis de Carriedo	Food Service Asst. I	Hire probationary status	01/07/08	90	1.00	606	B08/1
Ian	Serrano Ortiz	Instr. Asst./BB	Hire probationary status	02/19/08	60	19.75/wk	329	B14/1
Louise	McKay	Instr. Asst./Rec.	Hire probationary status	01/31/08	11	18.75/wk	304	B11/1
Ryan	Victoria	Instr. Asst./Rec.	Hire probationary status	02/19/08	60	19.75/wk	329	B11/1
Patricia	Brambila	Instr. Asst./SE I	Hire probationary status	02/07/08	29	3.50	121	B14/1
Amanda	Mendiola	Instr. Asst./SE I	Hire probationary status	02/07/08	15	3.00	242	B14/1
Chantal	Rivera	Instr. Asst./SE I	Hire probationary status	02/12/08	29	3.30	121	B14/1
Nasser	Salame	Instr. Asst./SE I	Hire probationary status	02/26/08	16	5.00	122	B14/1
Jennifer	Kates	Playground Sup.	Hire regular status	02/21/08	15	1.00	101	B11/1
Pallavi	Patel	Playground Sup.	Hire regular status	02/19/08	18	1.00	100	B11/1
Brian	Siemers	Bus Driver/sub	Hire substitute status	02/25/08	56		565/566	B21/1
Sandra	Trejo	Bus Driver/sub	Hire substitute status	02/07/08	56		565/566	B21/1
Angela	Brady	Food Service Asst. I/sub	Hire substitute status	02/21/08	90		606	B08/1
Parmjit	Kaur	Food Service Asst. I/sub	Hire substitute status	02/21/08	90		606	B08/1
Esther	Surjanto	Food Service Asst. I/sub	Hire substitute status	02/21/08	90		606	B08/1
Josefina	Torres	Food Service Asst. I/sub	Hire substitute status	02/28/08	90		606	B08/1
Katherine	Christman	Instr. Asst./Rec./sub	Hire substitute status	02/26/08	99		999	B11/1
Kristen	Poirier	Instr. Asst./Rec./sub	Hire substitute status	02/01/08	60		999	B11/1
Magnolia	Meily	Instr. Asst./SE I/sub	Hire substitute status	02/26/08	99		999	B14/1
Nasser	Salame	Instr. Asst./SE I/sub	Hire substitute status	02/13/08	99		999	B14/1
Janelle	Boyle	Instr. Asst./SE/sub	Hire substitute status	02/20/08	99		999	B14/1
Kalika	Klingsmith	Instr. Asst./SE/sub	Hire substitute status	02/25/08	99		999	B14/1
Kyle	Williamson	Instr. Asst./SE/sub	Hire substitute status	03/07/08	99		999	B14/1
Marcie	Jarrett-Moline	Playground Sup./sub	Hire substitute status	02/19/08	13		100	B11/1
Maricruz	Marmolejo	Playground Sup./sub	Hire substitute status	02/21/08	24		100	B11/1
Clarisse	Humphreys	Sr. Secretary/sub	Hire substitute status	02/17/08	99		999	B24/1
Cerjio	Navarrette	Custodian II	Paid administrative leave	02/25/08	24	8.00		B24/6
Alberti	Paz	Instr. Asst./BB	Promotion from Instr. Asst./Rec.	02/19/08	60	19.75/wk	259	B14/3
Teri	Kawaguchi	School Office Manager	Promotion from Secretary	02/25/08	11	8.00	403	B25/5
Anita	Nicholson	Clerical Asst. II	Remove working out of classification	02/25/08	11	8.00	403	B19/6

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT  
PRESENTED TO THE PERSONNEL COMMISSION: 3/6/2008  
PRESENTED TO THE BOARD OF TRUSTEES: 3/25/2008

First Name	Last Name	Classification	Action	Effective	Site	Hours	Program	Range
Alberti	Paz	Instr. Asst./Rec.	Remove working out of classification	02/15/08	60	19.75	259	B11/2
Wendy	Parsons	Clerical Asst. II	Resignation	02/15/08	27	8.00	403	B19/6
Kristen	Poirier	Instr. Asst./Rec.	Resignation	02/01/08	60	19.5/wk	85	B11/3
Kyle	Williamson	Instr. Asst./SE II A	Resignation	03/07/08	12	3.00		B14/2
Eliana	Galarreta	Instr. Asst./SE II B	Resignation	02/08/08	12	6.00	121	B14/3
Clarisse	Humphreys	Sr. Secretary	Resignation	02/17/08	59	8.00		B24/6
Candace	Cortez	Instr. Asst./Rec.	Resignation on probation	02/27/08	60	19.5/wk	85	B11/1
Maira	Mendez	Instr. Asst./Rec.	Resignation on probation	02/29/08	25	17.5/wk		B11/1
Julie	Stassart	Instr. Asst./Rec.	Resignation on probation	02/22/08	22	17.5/wk		B11/1
Magnolia	Meily	Instr. Asst./SE I	Resignation on probation	02/26/08	27	4.00		B14/1
Adam	Luther	Instr. Asst./SE II A	Resignation on probation (to sub. teach)	02/22/08	17	3.50		B14/1
Regina	Coppock	Instr. Asst./SE/sub	Separation - no longer available	02/25/08	99			B14/1
Oghenevo	Eraseren	Instr. Asst./SE/sub	Separation - no longer available	02/22/08	99			B14/1
Patricia	Martin	Instr. Asst./SE/sub	Separation - no longer available	02/22/08	99			B14/6
Bruce	Heckel	Custodian I	Temporary additional hours	02/19/08	26	3.75	542	B17/6
Nahida	Khamis	Instr. Asst./SE I	Temporary additional hours	02/22/08	27	0.30	304	B14/6
Joni	David	After School Site Lead	Temporary transfer from ASP/Beech. to ASP/S.	02/14/08	60	8.00	85	B18/4
Kathryn	Fagundo	Instr. Asst./Tech.	Temporary voluntary reduction of hours	02/12/08	16	15.0/wk		B14/2
Leonel	Ovalle	Clerical Asst. II/BB	Terminate on probation	02/21/08	25	6.00	392	B20/1
Joni	David	After School Site Lead	Transfer from ASP/R. Hill to ASP/Beech.	01/07/08	60	8.00	85	B18/4
Fabiola	Gonzalez	After School Site Lead	Transfer from ASP/Pac. Dr to ASP/Woodcrest	01/31/08	60	24.0/wk	259	B18/1
Monique	Bosse	After School Site Lead	Transfer from ASP/Woodcrest to ASP/Pac.Dr.	01/31/08	60	8.00	329	B18/5
Rosario	Pulido	Instr. Asst./BB	Transfer from ASP-Raymond to ASP-Rich.	02/01/08	60	15.0/wk	329	B14/4
Monique	Bosse	After School Site Lead	Transfer from Childcare to ASP/Woodcrest	01/07/08	60	8.00	329	B18/5
Jessica	Lopez	Instr. Asst./BB	Transfer from Childcare to Pre-K-Woodcrest	02/07/08	29	8.00	310/318	B14/6
Jessica	Lopez	Instr. Asst./BB	Transfer from Maple Pre-K to Childcare	01/28/08	60	8.00	310/318	B14/6
Azucena	Perez-Maldonado	Instr. Asst./BB	Transfer from Pre-K/Woodcrest to Pre-K/Pac Dr	02/19/08	22	17.5/wk	318	B11/1
Dorothy	Thom	Bus Driver	Two days unpaid suspension	03/18/08	56	32.0/wk	565/566	B21/6
Alberta	Viramontes	Instr. Asst./SE I	Unpaid leave of absence 2/25-3/5/08	02/25/08	22	3.00		B14/6
Lisette	Pena	Instr. Asst./SE II A	Unpaid leave of absence 3/3-4/14/08	03/03/08	12	3.50		B14/2
Elissa	Sanchez	School Office Manager	Working out of classification	01/09/08	26	8.00	403	B25/1
Jessica	Lopez	Clerical Asst. I	Working out of classification 11/18/07-2/7/08	11/18/07	60	8.00		B17/6
Daniel	Benavides	After School Site Lead	Working out of classification 2/13-6/12/08	02/13/08	11	8.00	85	B18/1
Jose	Saldana	Custodian II	Working out of classification 2/19-3/5/08	02/19/08	26	8.00	542	B24/1
Bruce	Heckel	Custodian II	Working out of classification 2/8-2/15/08	02/08/08	26	8.00	542	B24/5

CONSENT ITEM

**DATE:** March 25, 2008  
**TO:** Mitch Hovey, Ed.D., District Superintendent  
**FROM:** Mark L. Douglas, Assistant Superintendent, Personnel Services  
**PREPARED BY:** Kathleen Carroll, Director, Classified Personnel Services  
**SUBJECT:** APPROVE CLASSIFIED TUITION REIMBURSEMENTS

Background: Costs incurred by classified employees due to class or workshop attendance are reimbursed pursuant to contract language. Reimbursement is approved for coursework that improves employee skills or is of benefit to the District.

Mariella Lorge – Classes taken through Fullerton College. Political Science 100 and Math 20. Total amount payable \$149.67.

Himashie Perera – Class taken through Fullerton College. Math 015. Total amount payable \$135.95.

Rationale: The Tuition Reimbursement Program offers an opportunity for professional growth to classified employees. Employees must request approval prior to program participation.

Acceptable proof of incurred costs and program completion are also required.

Funding: Employee reimbursements are funded from the District's tuition reimbursement budget number 01522587495885. \$15,500.00 is a contract language mandate and is budgeted annually for such expenses.

Recommendation: Approve classified tuition reimbursements.

MD:KC:ph



CONSENT ITEM

**DATE:** March 25, 2008

**TO:** Mitch Hovey, Ed.D., District Superintendent

**FROM:** Gary Cardinale, Ed.D., Assistant Superintendent, Business Services

**PREPARED BY:** Becky Silva, Assistant Director, Business Services

**SUBJECT:** **ADOPT RESOLUTIONS 07/08-B036 THROUGH 07/08-B042  
AUTHORIZING BUDGET TRANSFERS AND RECOGNIZING UNBUDGETED  
REVENUE ACCORDING TO EDUCATION CODE SECTIONS 42600 AND  
42602 FOR SUBMISSION TO THE ORANGE COUNTY SUPERINTENDENT  
OF SCHOOLS**

Background: Education Code Section 42600 authorizes budget transfers between expenditure classifications and from the undistributed reserve to various expenditure classifications. Education Code Section 42602 authorizes the use for expenditure purposes of unbudgeted State apportionment, categorical and other revenue sources.

Rationale: Updates to budgets allow District staff to perform day-to-day business operations.

Funding: Not applicable.

Recommendation: Adopt Resolutions 07/08-B036 through 07/08-B042 authorizing budget transfers and recognizing unbudgeted revenue according to Education Code Sections 42600 and 42602 for submission to the Orange County Superintendent of Schools.

GC:BS:dlh  
Attachment

**FULLERTON SCHOOL DISTRICT  
Orange County, California  
RESOLUTION FOR EXPENDITURE  
District 22**

WHEREAS, the governing Board of the Fullerton School District has determined that income in the amount of \$76,136 is assured to said District in excess of the amounts required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42602 of the Education Code of California as follows:

**GENERAL FUND 01**

<u>Budget Acct. #</u>	<u>Income Source</u>	<u>Amount</u>
8011	Revenue Limit State Aid – Current Year	-\$5,724
8092	PERS Reduction Transfer	1,693
8699	All Other Local Revenue	80,167
	Total:	<u>\$76,136</u>

WHEREAS, the governing Board of the Fullerton School District can show just cause for the expenditure of such funds.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 42602 of the Education Code of California such funds are to be appropriated according to the following schedule:

<u>Budget Acct. #</u>	<u>Expenditure Source</u>	<u>Amount</u>
1000	Certificated Salaries	-\$458,344
2000	Classified Salaries	171,185
3000	Employee Benefits	46,149
4000	Books and Supplies	297,690
5000	Services & Other Operating Expenses	60,469
6000	Capital Outlay	-3,000
7000	Other Outgo	13,307
9770	Designated for Economic Uncertainties	-51,320
	Total:	<u>\$76,136</u>

**Explanation:** This Resolution reflects increased revenue from various donations, school site recycling activities, and reimbursements from PTA's and ASB's. This Resolution also reflects a reduction to the current year Revenue Limit.

Approved: Wendy Benkert, Ed.D.  
Assistant Superintendent of Business  
County of Orange

Date: \_\_\_\_\_

By: \_\_\_\_\_

**FULLERTON SCHOOL DISTRICT  
Orange County, California  
RESOLUTION FOR EXPENDITURE  
District 22**

WHEREAS, the governing Board of the Fullerton School District has determined that income in the amount of \$20,957 is assured to said District in excess of the amounts required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42602 of the Education Code of California as follows:

**GENERAL FUND 01**

<u>Budget Acct. #</u>	<u>Income Source</u>	<u>Amount</u>
8590	All Other State Revenue	\$15,957
8699	All Other Local Revenue	5,000
	Total:	<u>\$20,957</u>

WHEREAS, the governing Board of the Fullerton School District can show just cause for the expenditure of such funds.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 42602 of the Education Code of California such funds are to be appropriated according to the following schedule:

<u>Budget Acct. #</u>	<u>Expenditure Source</u>	<u>Amount</u>
1000	Certificated Salaries	\$48,816
2000	Classified Salaries	23,374
3000	Employee Benefits	-2,182
4000	Books and Supplies	-69,524
5000	Services & Other Operating Expenses	44,240
7000	Other Outgo	-23,767
	Total:	<u>\$20,957</u>

**Explanation:** This Resolution reflects an increase in revenue and estimated expenditures for the Community-Based English Tutoring (CBET) Program and an AVID gift receipt. It also reflects a reduction to 21<sup>st</sup> Century Cohort 3.

Approved: Wendy Benkert, Ed.D.  
Assistant Superintendent of Business  
County of Orange

Date: \_\_\_\_\_

By: \_\_\_\_\_

FULLERTON SCHOOL DISTRICT  
Orange County, California  
TRANSFER OF FUNDS  
District 22

WHEREAS, the governing Board of the Fullerton School District has determined that transfers between expenditure classifications for the current fiscal year from sources listed in Section 42600 of the Education Code of California are as follows:

**CHILD DEVELOPMENT FUND 12**

<u>Budget Acct. #</u>	<u>Income Source</u>	<u>Amount</u>
2000	Classified Salaries	-\$2,308
3000	Employee Benefits	265
4000	Books and Supplies	5,841
5000	Services & Other Operating Expenses	-200
7000	Other Outgo	-3,598
	Total:	<u>\$ 0</u>

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 42600 of the Education Code of California such funds are reflected accordingly.

**Explanation:** This Resolution reflects adjustments to project estimated expenditures in the Child Development Fund.

Approved: Wendy Benkert, Ed.D.  
Assistant Superintendent of Business  
County of Orange

Date: \_\_\_\_\_

By: \_\_\_\_\_

**FULLERTON SCHOOL DISTRICT  
Orange County, California  
RESOLUTION FOR EXPENDITURE  
District 22**

WHEREAS, the governing Board of the Fullerton School District has determined that income in the amount of \$13,307 is assured to said District in excess of the amounts required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42602 of the Education Code of California as follows:

**DEFERRED MAINTENANCE FUND 14**

<u>Budget Acct. #</u>	<u>Income Source</u>	<u>Amount</u>
8915	To Deferred Maintenance Fund from Gen'l Fund	<u>\$13,307</u>
	Total:	\$13,307

WHEREAS, the governing Board of the Fullerton School District can show just cause for the expenditure of such funds.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 42602 of the Education Code of California such funds are to be appropriated according to the following schedule:

<u>Budget Acct. #</u>	<u>Expenditure Description</u>	<u>Amount</u>
5000	Services & Other Operating Expenses	\$24,016
6000	Capital Outlay	-24,016
9780	Other Designations	<u>13,307</u>
	Total:	\$13,307

**Explanation:** This Resolution reflects an increase to the required interfund transfer mandated by the State of California. It also reflects adjustments to project estimated expenditures in the Deferred Maintenance Fund.

Approved: Wendy Benkert, Ed.D.  
Assistant Superintendent of Business  
County of Orange

Date: \_\_\_\_\_

By: \_\_\_\_\_

**FULLERTON SCHOOL DISTRICT  
Orange County, California  
RESOLUTION FOR EXPENDITURE  
District 22**

WHEREAS, the governing Board of the Fullerton School District has determined that transfers between expenditure classifications for the current fiscal year from sources listed in Section 42600 of the Education Code of California are as follows:

**CAPITAL FACILITIES FUND 25**

<u>Budget Acct. #</u>	<u>Expenditure Description</u>	<u>Amount</u>
4000	Books and Supplies	-\$259
5000	Services & Other Operating Expenses	600
6000	Capital Outlay	-341
	Total	\$ 0

NOW, THEREFORE, BE IT RESOLVED that, pursuant of Section 42600 of the Education Code of California such funds are reflected accordingly.

**Explanation:** This Resolution reflects adjustments to project estimated expenditures in the Capital Facilities Fund.

Approved: Wendy Benkert, Ed.D.  
Assistant Superintendent of Business  
County of Orange

Date: \_\_\_\_\_

By: \_\_\_\_\_

**FULLERTON SCHOOL DISTRICT  
Orange County, California  
RESOLUTION FOR EXPENDITURE  
District 22**

WHEREAS, the governing Board of the Fullerton School District has determined that transfers between expenditure classifications for the current fiscal year from sources listed in Section 42600 of the Education Code of California are as follows:

**SPECIAL RESERVE FOR CAPITAL OUTLAY PROJECTS FUND 40**

<u>Budget Acct. #</u>	<u>Expenditure Description</u>	<u>Amount</u>
4000	Books and Supplies	-\$100
5000	Services & Other Operating Expenses	100
	Total	<u>\$ 0</u>

NOW, THEREFORE, BE IT RESOLVED that, pursuant of Section 42600 of the Education Code of California such funds are reflected accordingly.

**Explanation:** This Resolution reflects adjustments to project estimated expenditures in the Special Reserve for Capital Outlay Projects Fund.

Approved: Wendy Benkert, Ed.D.  
Assistant Superintendent of Business  
County of Orange

Date: \_\_\_\_\_

By: \_\_\_\_\_

FULLERTON SCHOOL DISTRICT  
Orange County, California  
RESOLUTION FOR EXPENDITURE  
District 22

WHEREAS, the governing Board of the Fullerton School District has determined that the previously budgeted income in the amount of \$145,000 will not be received. It is hereby resolved to adjust accounts according to Section 42602 of the Education Code of California as follows:

**PROPERTY AND LIABILITY FUND 81**

<u>Budget Acct. #</u>	<u>Income Source</u>	<u>Amount</u>
8674	In-District Contribution	<u>-\$145,000</u>
	Total:	<u>-\$145,000</u>

WHEREAS, the governing Board of the Fullerton School District can show just cause for the reduction of such funds.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 42602 of the Education Code of California such funds are to be reduced according to the following schedule:

<u>Budget Acct. #</u>	<u>Expenditure Description</u>	<u>Amount</u>
9780	Other Designations	<u>-\$145,000</u>
	Total	<u>\$-145,000</u>

**Explanation:** This resolution reflects a reduction to an interfund transfer from the General Fund to the Property and Liability Fund.

Approved: Wendy Benkert, Ed.D.  
Assistant Superintendent of Business  
County of Orange

Date: \_\_\_\_\_

By: \_\_\_\_\_



CONSENT ITEM

**DATE:** March 25, 2008

**TO:** Mitch Hovey Ed.D., District Superintendent

**FROM:** Mark L. Douglas, Assistant Superintendent, Personnel Services

**PREPARED BY:** Marilee Cosgrove, Director, Childcare Services

**SUBJECT:** **APPROVE APPLICATION FOR COMMUNITY-BASED ENGLISH TUTORING (CBET) PROGRAM FOR THE 2008/2009 FISCAL YEAR**

Background: The Community-Based English Tutoring (CBET) Program is funded through Proposition 227 for the purpose of providing adult English Language Development (ELD) classes to parents with limited English language proficiency. The parents will gain English language skills necessary to become full partners in the education of their young children while the children engage in activities that support school readiness during childcare hours.

Rationale: The California State Department of Education requires all districts that plan to continue participation in Community Based English Tutoring (CBET), to file an annual *Intent to Participate* with the State. This requires approval by the Governing Board and Superintendent of the District. The State allocates funds to districts based on the total number of English language learner students reported in the annual R-30 Language Census.

Funding: Not applicable.

Recommendation: Approve application for the Community-Based English Tutoring (CBET) Program for the 2008/2009 fiscal year.

MD:MC:eg  
Attachment

## Community-Based English Tutoring Program Application Form, Fiscal Year 2008-09

Submission Postmark Deadline: May 30, 2008

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### Local Educational Agency (LEA) Information

Name of LEA Fullerton School District

County/District Code 3 0 / 6 6 5 0 6

School Code (for charter schools submitting a separate application) \_\_\_\_\_

Program Director Name Marilee Cosgrove

Title Director: Child Care Services

Telephone Number (714) 4 4 7 - 7 4 7 7 FAX 4 4 7 - 7 4 6 8

E-mail Address marilee\_cosgrove@fsd.k12.ca.us

Chief Business Officer Gary Cardinale, Ed.D.

Title Assistant Superintendent, Business Services

E-mail Address gary\_cardinale@fsd.k12.ca.us

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### Assurances

The signature of the superintendent or designee of this form acknowledges that the following general assurances will be observed.

1. The conditions established pursuant to California *Education Code (EC)* sections 300-340, and *California Code of Regulations (CCR)*, Title 5, sections 11300-11315.5 will be met by the LEA in the administration of this program.
2. The LEA will use fiscal control and accounting procedures that will ensure proper disbursements and accounting of state funds paid to that agency under the program. The LEA will make all records available for audit when requested.
3. Funds may be used for direct program services, community notification processes, transportation services, and background checks related to the adults participating in the tutoring program.
4. The LEA will be responsible for expending these funds to provide free or subsidized adult English-language instruction for parents or community members who have pledged to provide personal English-language tutoring to English learners in kindergarten through grade twelve.

5. Pledge records will consist of the following information: name of school district, name of school, and the name and signature of parent or community member committed to tutor English learners. These records will be maintained for audit.
  
6. A Community-Based English Tutoring (CBET) plan will be adopted by the local governing board and include elements of instruction and achievement information as described by *EC* Section 317. The data collected shall be used, by the governing board, to review and revise the plan as necessary, not less than once every three years, and be made available to the state as requested.

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### Certification and Signature

I certify that: (1) the planned allocation and expenditures of funds for the CBET program are for educational services for eligible participants; (2) the expenditures of funds and the programmatic activities will be conducted in accordance with federal and state statutes and regulations, including the assurances contained in this application; (3) full records of program activities and expenditures will be maintained and made available for review and/or audit by the California Department of Education and/or the representatives or designees of the Department; and (4) a CBET plan has been written in accordance with California *EC* sections 315-317, and *CCR*, Title 5, sections 11315 and 11315.5.

I hereby certify that I have read the conditions contained in this document and agree to comply with all requirements as a condition of funding and that to the best of my knowledge the information contained in this CBET application form is complete and correct.

Mitch Hovey  
Print Name of Superintendent or Designee

\_\_\_\_\_  
Signature of Superintendent or Designee

\_\_\_\_\_  
Date

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### Board Approval

Lynn Thornley  
Print Name of Presiding Officer of Governing Board

\_\_\_\_\_  
Signature of Presiding Officer of Governing Board

3-25-2008  
Board Approval Date

\_\_\_\_\_  
Date

Mail this application form, postmarked on or before May 30, 2008, to:

**Veronica Aguila, Administrator  
Language Policy and Leadership Office  
California Department of Education  
1430 N Street, Suite 4309  
Sacramento, CA 95814-5901**

CONSENT ITEM

**DATE:** March 25, 2008

**TO:** Mitch Hovey Ed.D., District Superintendent

**FROM:** Mark L. Douglas, Assistant Superintendent, Personnel Services

**PREPARED BY:** Marilee Cosgrove, Director, Childcare Services

**SUBJECT:** APPROVE MARILEE COSGROVE TO ATTEND THE NORTH AMERICAN REGGIO EMILIA ALLIANCE CONFERENCE IN BOULDER, COLORADO ON JUNE 27 - JULY 3, 2008

Background: The objective of this professional development series conference is to strengthen dialogue and collaborative participation of educators, families, administrators, community members and government leaders. This will be achieved through an evolving and connected progression of initiatives and the presence of the exhibits, with an overall aim of giving more quality and excellence to young children's early childhood experiences and relationships, particularly with regard to children's participation in school and childcare settings. This conference, "Dialogues for Quality in Education: The School as a Place of Research" is the first initiative of this series.

Rationale: A requirement for receiving State funding is that preschool programs reflect best practices in Early Childhood Education. This is partially defined as developmentally appropriate physical learning environments and curriculum. The North American Reggio Emilia Alliance is a professional organization and an arm of the National Association for the Education of Young Children (NAEYC). In 2008/2009, the Fullerton School District preschool programs will begin the process of NAEYC accreditation. Attendance at this conference will allow the Director of Childcare Services to receive updated training with direct classroom implementation in preparation for accreditation.

Funding: Conference funds provided through the State Preschool Grant (budget 310) and not to exceed the \$450.00 registration fee.

Recommendation: Approve Marilee Cosgrove to attend the North American Reggio Emilia Alliance Conference in Boulder, Colorado on June 27 – July 3, 2008.

MD:MC:eg

CONSENT ITEM

**DATE:** March 25, 2008  
**TO:** Mitch Hovey, Ed.D., District Superintendent  
**FROM:** Gary Cardinale, Ed.D., Assistant Superintendent, Business Services  
**PREPARED BY:** Suwen Su, Director, Business Services  
**SUBJECT:** APPROVE/RATIFY WARRANT FROM DISTRICT 40 (VAN DAELE) NUMBERED 1048 FOR THE 2007/2008 SCHOOL YEAR IN THE AMOUNT OF \$2,015.00

Background: Board approval is requested for warrant numbered 1048 for the 2007/2008 school year. The total amount presented for approval is \$2,015.00. The warrant listing is attached.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

<u>Fund</u>		<u>Amount</u>
01	General Fund	\$2,015.00
	Total	<u>\$2,015.00</u>

Rationale: Warrants are used by school districts as payments for goods and services.

Funding: Funds will be taken from District 40, General Fund (01).

Recommendation: Approve/Ratify warrant from District 40 (Van Daele) numbered 1048 for the 2007/2008 school year in the amount of \$2,015.00.

GC:SS:dlh  
Attachment

For Ledger 40

For the March 25, 2008 Board Meeting.

The attached represents warrants prepared since the last Board Meeting.

Approval is needed to draw warrants numbered: 1048 through 1048  
for the total amount of \$2,015.00

Dates from: February 16, 2008 through March 4, 2008

Ledger 40:

Fund: 0101	General Fund	2,015.00
TOTAL:		<u>2,015.00</u>

FUND: 0101 GENERAL

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
US Bank	V4000009	5800	2,015.00	2,015.00	00001048V4000009 2049906 40 4001687508515800

TOTAL FOR FUND: 0101 GENERAL 2,015.00

Object	Object Total
5800	2,015.00

TOTAL FOR FUND: 0101 GENERAL 2,015.00

Total Number Of Checks Printed: 1  
 Number Of Void Checks Printed: 0  
 -----  
 Number Of Actual Checks Printed: 1

SORT: Check ID & No

SELECT Check Dates: 021608-030408

Check	Payee Name	Check Amount
40 00001048	US Bank	2,015.00
Check ID & No [40] Total:		2,015.00
*** GRAND TOTAL ***		
	Machine and Hand Written	2,015.00
		2,015.00



CONSENT ITEM

**DATE:** March 25, 2008  
**TO:** Mitch Hovey, Ed.D., District Superintendent  
**FROM:** Gary Cardinale, Ed.D., Assistant Superintendent, Business Services  
**PREPARED BY:** Suwen Su, Director, Business Services  
**SUBJECT:** APPROVE/RATIFY WARRANT FROM DISTRICT 48 (AMERIGE HEIGHTS)  
NUMBERED 1072 FOR THE 2007/2008 SCHOOL YEAR IN THE AMOUNT OF  
\$2,015.00

Background: Board approval is requested for warrant numbered 1072 for the 2007/2008 school year. The total amount presented for approval is \$2,015.00. The warrant listing is attached.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

<u>Fund</u>		<u>Amount</u>
01	General Fund	\$2,015.00
	Total	<u>\$2,015.00</u>

Rationale: Warrants are used by school districts as payments for goods and services.

Funding: Funds will be taken from District 48, General Fund (01).

Recommendation: Approve/Ratify warrant from District 48 (Amerige Heights) numbered 1072 for the 2007/2008 school year in the amount of \$2,015.00.

GC:SS:dlh  
Attachment

For Ledger 48

For the March 25, 2008 Board Meeting.

The attached represents warrants prepared since the last Board Meeting.

Approval is needed to draw warrants numbered: 1072 through 1072  
for the total amount of \$2,015.00

Dates from: February 16, 2008 through March 4, 2008.

Ledger 48:

Fund: 0101	General Fund	2,015.00
TOTAL:		<u>2,015.00</u>

FUND: 0101 General

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #		
US Bank	V4800012	5800	2,015.00	2,015.00	00001072V4800012	2072673	48 4801681508515800

TOTAL FOR FUND: 0101 General                      2,015.00

Object	Object Total
5800	2,015.00

TOTAL FOR FUND: 0101 General                      2,015.00

Total Number Of Checks Printed:                      1  
 Number Of Void Checks Printed:                      0  
 -----  
 Number Of Actual Checks Printed:                      1

SORT: Check ID & No

SELECT Check Dates: 021608-030408

Check	Payee Name	Check Amount
48 00001072	US Bank	2,015.00
Check ID & No [48] Total:		2,015.00
*** GRAND TOTAL ***		
Machine and Hand Written		2,015.00
		2,015.00

Fullerton School District  
Minutes of the Regular Meeting of the Board of Trustees  
Tuesday, March 11, 2008  
Pacific Drive Multipurpose Building, 1501 W. Valencia Drive, Fullerton, CA 92833  
4:30 p.m.

Call to Order and Pledge of Allegiance

President Thornley called a Regular meeting of the Fullerton School District Board of Trustees to order at 4:36 p.m., and Glenda Thompson led the Pledge of Allegiance to the flag.

Board Members present: Ellen Ballard, Beverly Berryman, Minard Duncan, Hilda Sugarman, and Lynn Thornley

Administration present: Dr. Mitch Hovey, Dr. Linda Caillet, Dr. Gary Cardinale, and Mr. Mark Douglas

Public Comments

CSEA President Joe Ahlert stated that though item 1s states "approve change order", it is asking the Board to approve an extension of a contract.

Consent Items

President Thornley stated that item 1p is pulled from the Agenda, and items 1q, 1r and 1u would be addressed separately. It was moved by Hilda Sugarman, seconded by Minard Duncan and carried 5-0 to address items 1q, 1r and 1u separately. It was then moved by Hilda Sugarman, seconded by Minard Duncan and carried 5-0 to approve the consent items including a correction to 1r.

- 1a. Approve/Ratify Certificated Personnel Report.
- 1b. Accept gifts and authorize District staff to express the Board of Trustees' appreciation to all donors.
- 1c. Approve/Ratify purchase orders numbered 822B0216 through 822B0250, 822C0227 through 822C0243, 822D0655 through 822D0695, 822M0259 through 822M0274, 822R0922 through 822R0967, 822S0140 through 822S0148, 822T0052 through 822T0055, 822V0139 through 822V0145, 822X0590 through 822X0595 and 822Y0028 for the 2007/2008 fiscal year.
- 1d. Approve/Ratify Food Services purchase orders numbered 100751 through 100810 for 2007/2008.
- 1e. Approve/Ratify warrants numbered 61808 through 62024 for the 2007/2008 school year in the amount of \$1,546,182.71.
- 1f. Approve/Ratify Food Services warrants numbered 6019 through 6072 in the amount of \$231,450.00 for the 2007/2008 school year.
- 1g. Approve/Ratify purchase order from District 40 (Van Daele) numbered 840X0001 for the 2007/2008 fiscal year.
- 1h. Approve/Ratify purchase order from District 48 (Amerige Heights) numbered 848X0002 for the 2007/2008 fiscal year.
- 1i. Approve/Ratify warrant from District 40 (Van Daele) numbered 1047 for the 2007/2008 school year in the amount of \$1,406.80.
- 1j. Approve/Ratify warrant from District 48 (Amerige Heights) numbered 1071 for the 2007/2008 school year in the amount of \$1,221.30.
- 1k. Approve/Ratify agreement with Nigro Nigro & White, PC to perform auditing services to the Fullerton School District for the fiscal years 2007/2008 through 2009/2010.

- 1l. Approve Independent Contractor Agreement between Fullerton School District and Mrs. Jennifer Viers, International Baccalaureate North America (IBNA) Consultant, to provide consulting services from March 12-19, 2008 by reading and evaluating IB Application "B" and providing feedback to the Beechwood IBMYP team.
- 1m. Approve Peggy Linne and Cindy Acaba to attend the "Young Child with Special Needs" Conference in Las Vegas, Nevada from May 13-15, 2008.
- 1n. Approve/Ratify 2007/2008 ongoing mileage reimbursement to the parents of Special Education student (ID #1102-07) for transportation to and from student's nonpublic agency.
- 1o. Approve/Ratify 2007/2008 Memorandum of Understanding (MOU) between the Fullerton School District and The Gary Center for school based counseling services to be renewed every three years.

Item 1p was pulled from the Agenda.

- 1p. Approve release of administrative employees' transfer notices.

Item 1q was pulled to be addressed separately.

- 1q. Approve certificated employees' transfer notices.

Item 1r was pulled to be addressed separately.

- 1r. Approve certificated non re-elect notices.

- 1s. Approve Change Order #14 for Bernards.

- 1t. Approve agreement with Team Inspections to provide DSA required inspection services related to Measure CC facility projects.

Item 1u was pulled to be addressed separately.

- 1u. Adopt Resolution No. 07/08-20 eliminating/reducing identified classified positions effective July 1, 2008.

- 1v. Approve/Ratify 2007/2008 California Healthy Kids Survey Memorandum of Understanding between Fullerton School District and the California Healthy Kids Survey Regional Center.

- 1w. Approval of precautionary notice of program termination and/or alternate arrangements for Special Education Local Plan Area (SELPA) services for 2008/2009 and beyond.

#### Approve Minutes

Moved by Minard Duncan, seconded by Beverly Berryman and carried 5-0 to approve the minutes of the Regular meeting on February 26, 2008 and the Special meeting on March 1, 2008.

#### Recess to Closed Session – Agenda:

At 4:41 p.m., the Board recessed to closed session for: •Conference with District's Chief Negotiator regarding FETA (Fullerton Elementary Teachers Association) and CSEA (California School Employees Association); District Representative – Mr. Mark Douglas [Government Code sections 54954.5(f), 54957.6]; •Public Employee Discipline, Dismissal, Release, and Personnel Matters [Government Code sections 54954.5(d), 54957]; •Potential Litigation [Government Code section 54956.9(b)(1)]; •Confidential Student Services [Education Code sections 35146, 48918].

#### Call to Order, Pledge of Allegiance, and Report from Closed Session

The Board returned to open session at 6:33 p.m., and President Thornley stated there was nothing to report from closed session. Ladera Vista Principal Margy Price introduced student Sarah Mattias who led the pledge of allegiance to the flag and student Katy Hall who sang the National Anthem.

### Introductions/Recognitions

ASB Reports: Ladera Vista, Nicolas, and Parks Junior High Schools

Two Ladera Vista students, dressed in "cat" costumes, performed a portion of their upcoming show "Cats". Nicolas and Parks Junior High students presented comprehensive reports to the Board about the many events and programs happening at their school sites.

Board Vice President Hilda Sugarman welcomed Ms. Stefanie Benvenuto from Assemblyman Mike Duvall's office to the Board Meeting.

### Superintendent's Report

Dr. Hovey's report: attended the Orange County Department of Education "State of Education" event that featured speakers Jack O'Connell, State Superintendent, Bill Habermehl, County Superintendent, and Dave Long, Secretary of Education; was very pleased to attend a Fullerton Arts Foundation Board dinner and thanked the Foundation for the wonderful arts program that benefits the District's students; enjoyed the opportunity to attend the California Distinguished School validation visit at Acacia School, and the validation visit for Hermosa Drive School also went very well; looking forward to next week's validation visits at Laguna Road and Fisler Schools.

### Information from the Board of Trustees

Trustee Ballard's report: reminded those in attendance of the upcoming Fullerton Education Foundation Putting Tournament 11th Annual Fundraiser on May 2, 4:30 p.m., at Golfer's Paradise, followed by dinner at 5:30 p.m.; has enjoyed her recent visits to the junior high schools.

Trustee Berryman's report: enjoyed her visits to several classrooms to read to students for the "Day of the Reader"; the recent California Distinguished School validation visits have been a wonderful opportunity for the Board to give support to Hermosa and Acacia and wished luck to next week's validation visits (Laguna Road and Fisler).

Trustee Duncan's report: had the opportunity to attend the recent Orange County Department of Education "State of Education" event and stated that 51% of schools in Orange County are reaching API levels of 800, and of the State's 27 schools that made the list, 9 are in Orange County; stated it is always a joy to read to students for "Day of the Reader"; was very impressed with Lauralyn Eschner's recent presentation of the Arts Program to the ACSA Retiree Group; regarding Nicolas Junior High's AVID Program, Mr. Duncan commented that his granddaughter went through the AVID Program, is interested in becoming a marine biologist, and was accepted.

Trustee Sugarman's report: Saturday, May 3, is the "Give Your Heart to the Arts" event where Dr. Linda Caillet will be honored this year; last week had the pleasure of attending the CUE (Computer Using Educators) Conference, was honored to be there, stated Tony Anderson had received a Platinum Award, and Karen Green was also honored; encouraged staff who are interested in technology to attend the CUE Conference because of the valuable information presented; thanked Superintendent Hovey for providing the all-day Special Board Workshop on Saturday, March 1.

### Information from PTA, FETA, CSEA, FESMA

FETA President Andy Montoya thanked the Board Members for participating in "Read Across America"; stated FETA has donated \$100 to each school site for the purchase of books; FETA sent ten teachers to a "Good Teaching" conference; stressed the importance of supporting the teachers during this budget crisis and trying to have as minimal an impact to students as possible.

CSEA President Joe Ahlert discussed the CSEA members' recent trip to Sacramento to lobby for education and commented that California cannot afford to make any cuts to education.

FESMA Co-President Ken Valburg briefly discussed the Budget Advisory Committee process and asked the Board's support of the site decision leaders, and the priorities they established, as they make decisions regarding the District's financial future.

### Action Items

#### 2a. Hear presentation and approve a "Positive Certification"

Dr. Gary Cardinale, Becky Silva, and Suwen Su presented the Second Interim Financial Report for 2007/2008 and discussed the following points: the 2nd Interim Budget for 07/08, how the District got to this point, the Budget Reduction Options, the Multi-Year Projections, and the Next Steps. Dr.

Cardinale also discussed the differences between approving a Positive Certification, a Qualified Certification, and a Negative Certification. Board Members thanked Dr. Cardinale and Cabinet for their hard work during this budget process, and the consensus of the Board was that it is very important for the District to move forward in approving the Positive Certification. It was moved by Minard Duncan, seconded by Hilda Sugarman and carried 5-0 to approve a "Positive Certification" for the 2007/2008 Second Interim reporting period of the District's ability to meet its financial obligations for the current and two subsequent years based upon the current State budget.

Item 1q was addressed at this time.

1q. Approve certificated employees' transfer notices.

Moved by Ellen Ballard, seconded by Minard Duncan and carried 5-0 to approve certificated employees' transfer notices.

Item 1r was addressed at this time.

1r. Approve certificated non re-elect notices.

Moved by Minard Duncan, seconded by Ellen Ballard and carried 5-0 to approve the certificated non re-elect notices.

Item 1u was addressed at this time.

1u. Adopt Resolution No. 07/08-20 eliminating/reducing identified classified positions effective July 1, 2008.

CSEA President Joe Ahlert expressed his concerns that two of the ten employees in this Resolution have served the District for 25 years and will lose their District-funded health insurance. Mr. Ahlert also stated that CSEA will try and assist the two employees.

Moved by Ellen Ballard, seconded by Beverly Berryman and carried 5-0 to Adopt Resolution No. 07/08-20 eliminating/reducing identified classified positions effective July 1, 2008.

Stefanie Benvenuto from Assemblyman Mike Duvall's office encouraged those in attendance to communicate their concerns with Assemblyman Duvall and provided contact information. Trustee Berryman thanked Ms. Benvenuto for attending.

#### Board Member Request(s) for Information and/or Possible Future Agenda Items

There were no requests.

#### Adjournment

President Thornley adjourned the Regular meeting on March 11, 2008 at 8:30 p.m.

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Beverly Berryman, Clerk, Board of Trustees



ACTION ITEM

**DATE:** March 25, 2008  
**TO:** Mitch Hovey, Ed.D., District Superintendent  
**FROM:** Gary Cardinale, Assistant Superintendent, Business Services  
**PREPARED BY:** Rachel Grantham, Financial Analyst  
**SUBJECT:** **HOLD PUBLIC HEARING AND ADOPT RESOLUTION NO. 07/08-16  
AUTHORIZING THE IMPOSITION AND COLLECTION OF INCREASED  
DEVELOPER FEES ON NEW RESIDENTIAL CONSTRUCTION**

Background: In January 2008, the State Allocation Board approved an increase in the amount that a school district can charge for mitigating the impact of new residential development on the school district's facilities. The increase allows a fee of \$2.97 per square foot of assessable space on residential property (developer fees). Since the Fullerton School District is not a K-12 district, this amount is shared with the Fullerton Joint Union High School District, and the District's share will be \$1.98 per square foot.

The need for the above-stated fee increase is supported by a study entitled "Justification Report for the Fullerton School District". The study has been available for public review for the required period of time, and notice of the public hearing, which must be held prior to the adoption of Resolution No. 07/08-16, was published twice as required by law.

After the public hearing, staff recommends the Board adopt Resolution No. 07/08-16. The new fees would become effective in sixty (60) days.

Rationale: Developer fees are collected based upon the rates approved by the State Allocation Board and need to be revised when the State Allocation Board makes a change, if justified with a mitigation agreement.

Funding: Capital Facilities Fund (25) Income.

Recommendation: Hold Public Hearing and adopt Resolution No. 07/08-16 authorizing the imposition and collection of increased developer fees on new residential construction.

GC:RG:dlh  
Attachments

**FULLERTON SCHOOL DISTRICT**

**RESOLUTION NO. 07/08-16**

**RESOLUTION OF THE BOARD OF TRUSTEES  
OF THE FULLERTON SCHOOL DISTRICT  
AUTHORIZING THE IMPOSITION AND COLLECTION  
OF INCREASED DEVELOPER FEES ON  
NEW RESIDENTIAL CONSTRUCTION**

**March 25, 2008**

WHEREAS, the Fullerton School District (hereinafter “District”) adopted Resolution No. 05/06-15 on March 28, 2006 (“Resolution No. 15”), pursuant to authority granted the District through Government Code Section 65995 and Education Code Section 17620, et seq.; and

WHEREAS, Resolution No. 15 established a fee of One Dollar and Seventy-Five Cents (\$1.75) per square foot of assessable space on any new residential development, and Twenty-Four Cents (\$.28) per square foot of assessable space on commercial/industrial development (except for Hotel/Motel which was set at \$0.108 per square foot and Retail and Service which was set at \$0.212 per square foot) as allowed by the Education Code; and

WHEREAS, Resolution No. 15 remains in full force and effect; and

WHEREAS, the terms of Assembly Bill 1600 (hereinafter “AB 1600”), Chapter 927 of the Statutes of 1988, became effective on January 1, 1989, and are codified at Government Code Section 66000, et seq.; and

WHEREAS, AB 1600 requires that any local agency which establishes, increases or imposes a fee as a condition of approval of a development project on or after January 1, 1989,

shall make specified findings relating to the purpose and use of the fee and relating to the reasonable relationship between the fee's use and the type of development, and the need for the public facility and the type of development; and

WHEREAS, any local agency imposing a fee as a condition of approval of a development project after January 1, 1989, must also determine a reasonable relationship between the amount of the fee and cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed; and

WHEREAS, Government Code Section 66018 requires that prior to levying a new fee or service charge, or prior to approving an increase in an existing fee or service charge, a local agency must hold at least one public hearing at a regularly scheduled meeting, at which time oral or written presentations may be made, and the local agency must publish the time and place of the meeting, as well as a general explanation of the matter to be considered, in accordance with Government Code Section 6062a; and

WHEREAS, the District has undertaken a Study entitled "Justification Report for the Fullerton School District" dated February 2008 (the "Study"), the purpose of which is to determine the impact of new residential development upon the District; and

WHEREAS, the Study was available for public inspection and review at least ten (10) days before the public hearing held prior to adoption of this Resolution; and

WHEREAS, the Study demonstrates an expected increase in residential housing of over 2,926 units within the District's boundaries based upon the projections from the City of Fullerton; and

WHEREAS, the District must impose development fees at the maximum amount allowed by law upon new residential and commercial/industrial development in order to provide sufficient revenues to construct additional school facilities needed to house students generated by new development within the District; and

WHEREAS, the District does not have available to it other sources of sufficient funds to construct facilities to house students generated by such new residential and commercial/industrial development.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The Board hereby finds that notice of the public hearing on adoption of this Resolution No. 07/08-16 was published and posted in accordance with Government Code Section 6062(a) and was mailed to those parties who sent written requests to receive such notice at least 14 days prior to the public hearing, and that the public was given the opportunity to comment at the public hearing held prior to adoption of this Resolution No. 07/08-16.

2. The Board hereby reaffirms the findings made as part of Resolution No. 05/06-15, and specifically authorizes continuance of the statutory school fees imposed by that Resolution on new residential and commercial/industrial development until this Resolution No. 07/08-16 becomes effective, at which time the new fees for residential development as set forth in Section 4 below will become effective. Resolution No. 05/06-15 shall remain in full force and effect with respect to fees levied on commercial/industrial development.

3. The levy of the fees as described below is not subject to the California Environmental Quality Act (“CEQA”) pursuant to Education Code Section 17621(a).

4. The Board hereby adopts and levies the following statutory school fees to be levied against all new assessable residential construction and development within the boundaries of the District, to be effective sixty (60) days after adoption of this Resolution 07/08-16. These amounts represent the District’s share of the allocation of school fees with the Fullerton Joint Union High School District.

- a. One Dollar and Ninety-Eight Cents (\$1.98) per square foot of assessable space on all new residential construction (including mobile homes under Education Code Section 17625) and other residential construction which adds more than 500 net square feet of assessable space to an existing residential structure, unless exempted under Revenue and Taxation Code Section 74.3.
- b. The fees levied on commercial/industrial fees under Resolution No. 05/06-15 shall continue at the same rates as specified herein.
- c. The District may expend fees collected under this Resolution to pay for the cost of the Study, and in addition may expend up to three percent (3%) of the fees collected in any fiscal year for reimbursement of the administrative costs incurred in collecting the fees (Education Code Section 17620(a)(5)).

5. The Board hereby adopts the Study, with its findings and conclusions, and incorporates it by reference into this Resolution, and specifically finds:

- a. The purpose of the fees authorized by this Resolution is to finance public school facilities and school sites to house and provide educational services for increased student enrollment caused by new development within District boundaries. The Study shows an estimated enrollment increase of over 1,411 new students in grades K-8 from new housing units in the next twenty (20) years which have not already mitigated the impact of their development through a community facilities district (CFD), causing the need for a new elementary school or substantial additions to existing elementary and junior high schools.
- b. Development fees collected pursuant to this Resolution shall be used to finance new public school facilities and school sites (including, for example, additions to existing campuses) to house the additional students to be generated from new development as described in the Study.
- c. Pursuant to Government Code Section 66007(b), development fees shall be charged upon issuance of a building permit, and shall be paid prior to receiving a certificate of compliance from the District. The District designates the Assistant Superintendent, Business Services responsible for collection and determination of the fee.
- d. There is a reasonable relationship between use of the fees imposed by this Resolution and the type of development project upon which the fees are imposed in that the fees will be used to construct school facilities to house additional non-mitigated students generated by residential development projects within the District, as set forth in the Study.

e. There is a reasonable relationship between the need for additional school facilities and the type of project on which the fee is imposed in that new residential development within the District burdens the District's existing facilities and results in over 1,411 additional non-mitigated school-age children in the next twenty (20) years who must be educated, creating a need for new school facilities to house these students and to provide other educational services to them.

6. The District finds that there is a reasonable relationship between the amount of the fee and the cost of the public facilities in that the cost of the necessary educational facilities resulting from each individual development equals or exceeds the amount which would be generated through the development fees on each project, as set forth in the Study. The Study shows that the actual costs of the new school facilities needed on a per dwelling unit basis would generate a fee of \$15.07 per square foot; an amount far greater than generated by the fees approved by this Resolution. On March 5, 2002, the voters of the District approved Measure CC which authorized the issuance of \$49,700,000 in general obligation bonds. The proceeds of the general obligation bonds were earmarked to modernize and enhance existing school facilities and to construct a new school made necessary by prior new residential development.

7. The District shall comply with the accounting and reporting requirements of Government Code Section 66001 (c) through (f).

8. The District has established an account for school facilities fees, appropriated funds for school facilities and adopted a proposed plan for the expenditure of these funds.

9. Pursuant to Education Code Section 17624, the District will repay any fee levied after January 1, 1990, against a development project for which the building permit expires

without the commencement of construction, less the amount of actual administrative costs incurred in repaying the fee.

10. The Board directs that the Assistant Superintendent, Business Services shall transmit copies of this Resolution to the City of Fullerton.

**APPROVED AND ADOPTED THIS 25<sup>th</sup> DAY OF MARCH 2008.**

BOARD OF TRUSTEES OF THE  
FULLERTON SCHOOL DISTRICT

\_\_\_\_\_  
Lynn Thornley, President of the Board

\_\_\_\_\_  
Beverly Berryman, Clerk of the Board

I, Beverly Berryman, hereby certify that I am the Clerk of the Board of Trustees of the Fullerton School District; and that the foregoing resolution is a true and correct copy of the resolution adopted by a vote of a majority of the members of said Board of Trustees of the Fullerton School District present at a meeting of said Board on the 25<sup>th</sup> day of March 2008, at which a quorum was present.

\_\_\_\_\_  
Beverly Berryman, Clerk of the Board



**JUSTIFICATION REPORT  
FOR THE  
FULLERTON SCHOOL DISTRICT**

**THIS STUDY ESTABLISHED THE  
JUSTIFICATION FOR THE IMPOSITION OF  
DEVELOPER FEES PURSUANT TO  
APPLICABLE LAW AS OF  
FEBRUARY 2008**

**Prepared by:  
Caldwell Flores Winters, Inc.  
Cardiff, California**

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## **DEVELOPER FEES – LEVELS I, II, AND III**

Before the passage of Senate Bill 50 in 1998, a school district's authority to levy fees on new development was limited by Government Code Section (GC §) 65995 et seq. Judicial decisions rendered in the court cases commonly known as Mira, Hart, and Murrieta permitted school district to require cities and counties to consider the cost of school mitigation when approving new development. These judicial decisions effectively forced cities, counties, and developers to address the need and cost for schools not expressly addressed within the limitations of GC §65995, et seq.

Senate Bill 50 limited the judicial authority granted by Mira, Hart, and Murrieta and granted statutory authority to school districts to collect fees higher than those authorized by GC §65995 et seq. This new authority to impose higher fees if they are needed is defined by GC §65995.5 et seq. These different amounts of fees acquired trade names as follows:

- |                |  |
|----------------|--|
| Level I Fees   | Fees to be imposed on new development limited by GC §65995.  |
| Level II Fees  | Supplemental Fees to be imposed on new development limited by GC §65995.5 when the state has bond funds to pay for a portion of school construction and modernization. |
| Level III Fees | Supplemental Fees to be imposed on new development limited by GC §65995.7. when the state does not have bond funds to pay for school construction and modernization.   |

The following study was made to comply with the requirements needed to impose Level I fees.

## **EXECUTIVE SUMMARY**

### **Level I Developer Fees - Applicable Law**

Education Code Section (EC §) 17620 permits "The governing board of any school district is authorized to levy a fee, charge, dedication, or other requirement against

any construction within the boundaries of the district, for the purpose of funding the construction or reconstruction of school facilities, subject to any limitations set forth in Chapter 4.9 (commencing with Section 65995) of Division 1 of Title 7 of the Government Code..."

Government Code Section (GC §) 65995 limits the fee that school district may collect to a maximum of \$0.47 per square foot on commercial/industrial development and \$2.97 per square foot on residential development.

### **Level I Fees - This Justification Report**

The District is justified in imposing a fee of \$15.08 per square foot of residential development, based on the data and analyses contained in this report. However, existing law (GC §65995 et Seq. and EC §17620) limits the authority of a school district or districts to impose a maximum collective fee of \$2.97 per square foot of residential development.

The relationship between residential development and the need for new school facilities is established by examining the capacity of the district's schools calculated in accordance with methods established in EC §17071.10 et seq., the growth and/or decline of the existing student population, and the need to accommodate future students from new residential construction from which the proposed fees are to be levied, in school facilities funded in whole or in part by the fees imposed. The calculation of students from future development pursuant to GC §65995 is made by determining the ratio of students to residential units for existing residential development within the district and by multiplying the pupil per dwelling unit ratio by the number of proposed new units to be constructed.

Appendix I - Table a shows the historical student population as reported to CBEDS. The student population forecast on the SB50-01 includes growth and/or decline of the students population assuming that the conditions that have existed within the district over the past four years (the measurement period) are identical to the conditions that will exist over future years (the forecast period). Appendix II Tables 1 through 14 show the application of the pupils per dwelling unit ratio to the number of proposed

new units to be constructed and the need and cost of additional school facilities to accommodate these students.

The total projected school facility costs from new residential projects are \$66,053,856 for grades K through 8. The total district's projected share of the statutory fees to be collected from new residential development are \$8,751,402, which is less than the projected costs to mitigate the impact of future residential development. The shortfall is estimated to be \$57,302,454.

The District is justified in imposing a fee of \$15.08 per square foot of residential development, based on the data and analyses contained in this report. However, existing law (GC §65995 et Seq. and EC §17620) limits the authority of a school district or districts to impose a maximum collective fee of \$2.97 per square foot of residential development. The results of the calculations performed in Appendices II indicate that GC §65995 fees of \$1.98 per square foot of residential construction, which is the district's share of the \$2.97 to be imposed on future residential development will not exceed the total cost of school facilities, land, and land improvement costs related to residential development.

## **SECTION I - HISTORY OF DEVELOPER FEES FOR SCHOOL FACILITIES**

### **Legislative History**

#### **January 2008 State Allocation Board (SAB) action**

On January 30, 2008, the SAB approved an increase in the statutory developer fee from \$2.63 to \$ 2.97 per square foot of residential development and from \$0.42 to \$0.47 per square foot of commercial/industrial development.

#### **January 2006 State Allocation Board (SAB) action**

On January 25, 2006, the SAB approved an increase in the statutory developer fee from \$2.24 to \$ 2.63 per square foot of residential development and from \$0.36 to \$0.42 per square foot of commercial/industrial development.

#### **January 2004 State Allocation Board (SAB) action**

On January 28, 2004, the SAB approved an increase in the statutory developer fee from \$2.14 to \$ 2.24 per square foot of residential development and from \$0.34 to \$0.36 per square foot of commercial/industrial development.

#### **January 2002 State Allocation Board (SAB) action**

On January 23, 2002, the SAB approved an increase in the statutory developer fee from \$2.05 to \$ 2.14 per square foot of residential development and from \$0.33 to \$0.34 per square foot of commercial/industrial development.

#### **January 2000 State Allocation Board (SAB) action**

On January 26, 2000, the SAB approved an increase in the statutory developer fee from \$1.93 to \$ 2.05 per square foot of residential development and from \$0.31 to \$0.33 per square foot of commercial/industrial development.

#### **November 1998 Passage of Senate Bill 50 and Proposition 1A**

On November 4, 1998, California voters approved Proposition 1A. This action made little revision to the manner in which standard (GC §65995) developer fees

are calculated. However, fees in excess of the standard fee were limited to the provisions of GC §§ 65995.5 and 65995.7.

### January 1998 SAB action

On January 28, 1996, the SAB approved an increase in the statutory developer fee from \$1.84 to \$ 1.93 per square foot of residential development and \$0.30 to \$0.31 per square foot of commercial/industrial development.

### January 1996 SAB action

On January 24, 1996, the SAB approved an increase in the statutory developer fee from \$1.72 to \$ 1.84 per square foot of residential development and \$0.28 to \$0.30 per square foot of commercial/industrial development.

### Repeal of ACA 6 (Proposition 170, 1993)

On November 4, 1993, California's voters rejected Proposition 170. As part of this action, the additional fee of \$1.00 per square foot for residential construction authorized by SB 1287 was repealed. On November 5, 1993, the statutory developer for residential development became limited to a maximum of \$1.65. On January 26, 1994, the SAB enacted a once in two year increase in the statutory fee for inflation that has raised the maximum fee from \$1.65 to \$1.72 for residential construction and from \$0.27 to \$0.28 for commercial/industrial construction.

### Senate Bill (SB) 1287

On September 30, 1992, the governor signed into law SB 1287. It contained several provisions that appear to both lay and legal analysts to be ambiguous. Among the more certain provisions of this legislation is the authorization for school districts to collect an additional \$1.00 per square foot residential developer fee, above the already imposed \$1.65 per square foot fee authorized by AB 2926, if it can be substantiated through a fee justification study. The total residential developer fee increase to \$2.65 per square foot became effective statewide on January 1, 1993, and expired with the defeat of Proposition 170.

## Assembly Bill (AB) 2926

In September, 1986, AB 2926 was signed into law. It authorized school districts to impose a fee of not more than \$1.50 per square foot on residential and \$0.25 per square foot on commercial/industrial development if the school district could establish a finding that additional development projects caused an increased need for school facilities. Developer fees are adjusted for inflation every other year by the SAB, commencing 1990. As of September 30, 1992, the maximum fees were set at \$1.65 per square foot, plus \$1.00 as authorized by SB 1287 effective January 1, 1993, for residential development and \$0.27 per square foot for commercial/industrial development.

## Assembly Bill (AB) 1600

AB 1600 established that school districts must satisfy specific criteria and requirements when establishing, increasing, or imposing a fee as a condition of approval of a development project. These criteria and requirements are:

1. The District must identify the purpose and use of the fee.
2. The District must establish a reasonable relationship between the *fee's use* and the *type of development* on which the fee is imposed, including a determination of a reasonable relationship between the need for additional school facilities and the type of development on which the fee is imposed.
3. The District must establish a reasonable relationship between the *amount* of the fee and the *cost* of the additional school facility, portion of the additional school facility, or reconstructed school facility with expanded pupil capacity caused by the development on which the fee is imposed.
4. The District must make a report each fiscal year regarding any portion of the fee remaining unexpended or unencumbered for five or more years after deposit.



## Assembly Bill 181

AB 181 imposed the following changes and additional requirements for school districts imposing or increasing developer fees:

1. School districts may, after conducting a study of employee generation factors within the district, establish commercial/industrial fees on categories of projects or on a case-by-case basis.
2. School Facility Fees may not be used for the "purposes of deferred maintenance," for routine maintenance, or for removal of asbestos -- except as part of an eligible project.
3. Adoption of School Facilities Fees by the Board of Education is exempt from the California Environmental Quality Act (CEQA) (Government Code Section 53080. 1, added by Chapter 1209, Statutes of 1989).
4. The school district's governing board must establish a process to allow appeals of the imposition of developer fees.

## Other Legislation

Other legislation regarding developer fees provides that:

1. Developer fees are to be isolated in a capital facilities fund account. These fees, and any income earned on these fees (i.e., interest), may be used only for the purposes for which they were collected (Government Code Section 66007).
2. School districts may charge a fee on mobile homes if:
  - a. the fee is levied only on the initial installation of the mobile home in the district,
  - b. a mobile home has not been on the pad previous to the mobile home upon which fees are being levied, and
  - c. construction of the pad upon which the mobile home is to be placed had been started subsequent to September 1, 1986.

3. AB 2071, passed into law by the legislature, allows a parent living in one community and working in another to request enrollment for the elementary student in the district in which they work as opposed to the district in which they reside, adding additional pressure on school districts. The district's opportunity to reject these requests is limited. Thus, increasing commercial/industrial development can have a very significant impact upon the district in the event that people working in the new commercial, industrial or entertainment (recreational) centers will be able to make these requests.
4. School districts must first hold a public hearing before adopting or increasing any fee. The public hearing must be part of a regularly scheduled meeting of the governing board and notice of the meeting must be published twice, in accordance with Government Code Section 6062a. (Government Code §66018).
5. Notice of the public hearing, and a statement that certain required information is available, must be mailed at least fourteen days prior to the public hearing to any interested party requesting written notice of meetings for new or increased fees.
6. At least ten days prior to the public hearing, the district must make available to the public certain data as required by Government Code Section 66016.
7. The District must also wait for a period of 60 days before implementing the developer fees that it imposed by governing board adoption. An emergency resolution may be used under special circumstances to shorten the waiting period.

## SECTION II - DESCRIPTION OF THE DISTRICT

### Service Area

The Fullerton School District provides K- 8 education for a portion of northwest Orange County, which includes a majority of the City of Fullerton and smaller portions of the City of La Habra and unincorporated Orange County.

### Number of Schools and Capacity of District

The existing capacity of the District's schools is computed based on loading standards in the California Code of Regulations, Title II, Section 1859.35, which sets capacity on a district-wide basis rather than a school-level basis for the purposes of levying developer fees. The following table lists the schools within the district and the grade levels that they serve.

School	Grades Served
Acacia Elementary	K-6
Beechwood Elementary	K-8
Commonwealth Elementary	K-6
Fern Drive Elementary	K-6
Fisler (Robert C.) Elementary	K-8
Golden Hill Elementary	K-6
Hermosa Drive Elementary	K-6
Ladera Vista Junior High	7-8
Laguna Road Elementary	K-6
Maple Elementary	K-6
Nicolas Junior High	7-8
Orangethorpe Elementary	K-6
Pacific Drive Elementary	K-6
Parks (D. Russell) Junior High	7-8
Raymond Elementary	K-6
Richman Elementary	K-6
Rolling Hills Elementary	K-6

Sunset Lane Elementary	K-6
Valencia Park Elementary	K-6
Woodcrest Elementary	K-6

## **Enrollment History and SB50 - 01 Enrollment Forecast**

Appendix I - Table A shows the enrollment history for grades K through 8 of the District as reported to the State Department of Education in annual October California Basic Educational Data Systems (CBEDS) enrollment reports. The District has grown from 9,576 kindergarten through 8th grade students in 1981 to 13,597 kindergarten through 8th grade students in 2007 for an average annual increase of 155 students per year over 26 years.

## **Pupils per Dwelling Unit**

Existing law requires that a reasonable relationship be established between residential development and the need for fees to mitigate new school construction for students from these new developments. School enrollment forecasters usually establish a relationship between annual residential development and student enrollment growth. The method favored by the SAB on the form SAB50-01 for establishing this relationship is the pupil per dwelling unit ratio multiplier model. If an average of pupils per dwelling unit is established over a period of time, multiplying new residential units by the pupil per dwelling unit ratio will yield the forecast number of students. Enrollment forecasters often use the term student generation rate to refer to the pupil per dwelling unit ratio.

The pupil-per-dwelling-unit ratio was determined by matching the student data records with resident address for each student to the assessor's parcel information as obtained from the Orange County Assessor through a third-party data provider. Using geographic information systems software, students recorded in the district's computer attendance files were located by address and related to the existing unit type(s) constructed on each parcel. The results of this procedure are shown below:

### Students per Unit

<u>Unit Type</u>	<u>K-6</u>	<u>7-8</u>	<u>Total</u>
Single Family	0.277	0.093	0.370
Multi Family	0.385	0.135	0.520

### Future Enrollment Forecasts

The pupil-per-dwelling unit ratio multiplier method estimates that student enrollment will increase from 13,597 regular-education K-8 students in the fall of the 2007 school year to 14,802 regular-education K-8 students in the 2012-13 school year; a change of 1,205 students. Excess pupil enrollment will be temporarily housed in leased portable classrooms, in space made available by reducing existing programs, and in space temporarily reconstructed on existing site(s) until more permanent measures can be taken.

## SECTION III -- RESIDENTIAL DEVELOPMENT

### Summary Tables

Classroom loading standards computed in accordance with the California Code of Regulations Section 1859.35 and District standards and practices are also shown in Appendix II - Table 1. Special Education facilities needs are computed based on a similar construction allowance schedule. Special Education classrooms have been allocated at the rate of two per elementary level, and two per junior high level to accommodate students anticipated from new development.

This report examined the imposition of a fee on local development based on the need to house additional students in grades K through 8 from additional development. Site size assumptions are from the School Facilities Planning Division of the State Department of Education and are 12.0 acres for K-6 elementary schools and 21.4 acres for 7-8 junior high schools.

### Projected Residential Growth

Appendix II - Table 2 estimates that 2,298 permits may be issued over the time frame contained in this study. Appendix II - Table 3 provides for adjusting the annual

projection of permits based on the application of dwelling unit equivalents of the student generation factor. Dwelling unit equivalency is based solely on student generation using single-family generation as the base unit.

### **Projected Area of New Residential Development and Residential Developer Fee**

Appendix II - Table 4 (in 2008 dollars) shows the projected annual habitable area constructed and extends that square footage to an annual and cumulative dollar amount that may be projected to be collected through developer fees. Cumulative statutory developer fees are projected to be \$8,751,402 in 2008 dollars. Appendix II - Table 4 is based on the construction schedule contained in Appendix II - Table 2.

### **Pupil Population Projections from New Residential Development**

Appendix II - Table 5 predicts the expected regular students that will be enrolling in the District's schools as a result of the occupancy of the new residential units.

Appendix II - Table 6 predicts the expected Special Education students that will be enrolling in the District's schools as a result of the occupancy of the new residential units. Appendix II - Table 7 combines the students listed on Tables 5 and 6 to produce a table of total students to be generated from new residential development.

Table 11 mirrors the SB50-01 enrollment projection for the next five years, and extends the five-year projection to a twenty-year span. It should be noted that the basic assumption of this projection method is that the conditions of the historical period over which the input data have been obtained will remain constant throughout the forecasting period. Appendix II - Tables 8 and 9 are pupil population projections based on the student generation or pupil per dwelling unit ratio method with the pupil population distributed by grade.

### **Additions to Existing Residences**

Facility fees could be generated by additions to existing residences. However, few additions are built in the district. The data maintained by the district contained

comparatively few additions were greater than 500 square feet. Therefore, additions will not be used as a factor in this report.

### **School Facilities Calculation Tables**

Appendix II - Table 12 shows the estimated permanent classrooms needed to house these students annually by grade level grouping. Appendix II - Table 13 calculates the number of school sites needed to house the students generated from additional development. The cost parameters for school facilities construction stated in Appendix II - Table 14 have been determined from cost allowances permitted by the SAB under the School Facilities Program (SFP) enacted by SB50 and Proposition 1A - 1998.

## **SECTION IV -- NEED FOR ADDITIONAL SCHOOL FACILITIES AND FINANCING**

### **Financing School Facilities with Level I Developer Fees**

Level I developer fees may be collected by a school district that justifies the need to collect them. A reasonable relationship should exist between the fee charged and the need for new land and/or school facilities to accommodate students from new development. This study used estimated costs for land, site improvements, and school facilities construction as the basis for estimating the level of need in dollars. These needs were calculated based on a per- single and multi family dwelling unit basis.

Appendix II - Table 14 shows the school facilities and estimated land costs that will be needed to house students in grades K through 8. It is estimated that the district will need \$66,053,856 for land and school facilities to accommodate students from new development. Appendix II - Table 14 calculates the per-square-foot fee to be \$15.08 based on an estimated 4,419,900 square feet of residential construction within the next 20 years.

### **Summary**

It is projected that the District will need \$66,053,856 in 2008 dollars to finance projected future needs for K-8 school facilities based on the current residential construction schedule, current pupil per dwelling unit yield ratios and SFP and LPP adopted facilities construction standards. The district's share of the residential developer fee revenues are projected to be \$8,751,402 for the District, leaving a shortfall of \$57,302,454 for financing future needs for the District.

### **Other Projects**

Other projects will include purchase, lease, or rental of relocatable school facilities, interim site improvements at the existing school site, and necessary administrative expenses required to support the growth program.



## **Reconstruction of Existing Facilities**

In addition to new construction needs, some renovation or reconstruction of existing facilities could be needed to maintain the usefulness of schools for the immediate impact of new students generated by development, prior to the construction of new schools. Existing schools may not be reconstructed if it is determined that construction of a new replacement schools are more cost-effective and will provide a more educationally appropriate environment.

## **Other Costs Which May be Paid from Fees Collected**

In addition to the above costs, Developer Fees may be used to pay the administrative, legal, architectural, engineering, or other costs associated with implementing the land acquisition, site improvements, school facilities construction and the Developer Fee program.

## **Use of Facility Fees**

Developer fees will be used for provision of emergency portable classrooms, reconstruction of existing facilities, construction of new facilities, and, in other ways, provide for students generated from new development.

# **SECTION V - FINDINGS AND RECOMMENDATIONS**

## **Findings**

1. It has been determined that commercial, industrial, and residential development is projected to occur within the territory of the District.
2. As a result of this development, additional students are projected to enroll in the District's schools.
3. The District's schools are currently overcrowded or are projected to become overcrowded as a result of the enrollment of these new students, causing a need for additional school facilities.
4. New school facilities to house these additional students from new residential development within the District are projected to cost \$66,053,856.

5. It is projected that the District will need \$66,053,856 in 2008 dollars to finance projected future needs for K-8 school facilities based on the current residential construction schedule, current pupil per dwelling unit yield ratios and LPP adopted facilities construction standards. The district's share of the residential developer fee revenues are projected to be \$8,751,402 for the District, leaving a shortfall of \$57,302,454 for financing future needs for the District.

### **Recommendations**

The district is justified in imposing a fee of \$15.08 per square foot of residential development, based on the data and analyses contained in this report. However, existing law (GC §65995 et Seq. and EC §17620) limits the authority of a school district or district(s) to impose a maximum fee of its share of \$2.97 per square foot of residential development, which is \$1.98 per square foot of residential construction. Therefore, the district will impose a fee of \$1.98 per square foot of residential development, which is its share of the \$2.97 maximum fee.

# **APPENDIX I**

**FULLERTON SCHOOL DISTRICT**

**HISTORICAL CBEDS ENROLLMENT PROFILE**

<b>GRADE</b>	<b>1981</b>	<b>1982</b>	<b>1983</b>	<b>1984</b>	<b>1985</b>	<b>1986</b>	<b>1987</b>	<b>1988</b>	<b>1989</b>	<b>1990</b>	<b>1991</b>	<b>1992</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
<b>KINDERGARTEN</b>	1,036	974	991	1,027	1,117	1,141	1,207	1,187	1,153	1,184	1,263	1,238	1,212	1,256	1,422	1,383	1,390	1,362	1,364	1,452	1,382	1,336	1,389	1,366	1,418	1,319	1,353
<b>GRADE 1</b>	923	1,010	1,010	1,003	1,077	1,165	1,203	1,227	1,254	1,241	1,271	1,297	1,301	1,269	1,314	1,540	1,481	1,488	1,470	1,507	1,530	1,519	1,441	1,484	1,444	1,481	1,429
<b>GRADE 2</b>	1,002	894	981	975	1,003	1,074	1,137	1,185	1,220	1,249	1,235	1,266	1,275	1,261	1,284	1,297	1,572	1,493	1,507	1,497	1,527	1,499	1,528	1,507	1,472	1,425	1,485
<b>GRADE 3</b>	941	1,038	918	1,008	1,008	1,018	1,056	1,183	1,255	1,231	1,257	1,239	1,219	1,288	1,255	1,306	1,338	1,607	1,468	1,537	1,485	1,528	1,547	1,569	1,508	1,461	1,419
<b>GRADE 4</b>	986	962	1,024	937	1,023	1,035	1,061	1,095	1,194	1,259	1,238	1,251	1,232	1,193	1,288	1,269	1,329	1,338	1,575	1,500	1,536	1,469	1,558	1,590	1,603	1,515	1,480
<b>GRADE 5</b>	1,050	1,028	1,000	1,025	962	1,028	1,015	1,122	1,094	1,222	1,253	1,243	1,257	1,217	1,198	1,309	1,290	1,342	1,370	1,613	1,523	1,592	1,498	1,580	1,598	1,578	1,515
<b>GRADE 6</b>	1,219	1,100	1,051	1,014	1,039	990	1,032	1,075	1,107	1,120	1,248	1,218	1,216	1,232	1,207	1,254	1,309	1,286	1,358	1,382	1,621	1,555	1,611	1,526	1,624	1,613	1,598
<b>GRADE 7</b>	1,170	1,255	1,134	1,053	1,093	1,098	1,010	1,075	1,105	1,128	1,137	1,257	1,215	1,229	1,277	1,251	1,304	1,350	1,316	1,371	1,400	1,646	1,592	1,646	1,584	1,660	1,666
<b>GRADE 8</b>	1,159	1,195	1,269	1,120	1,077	1,064	1,103	1,040	1,092	1,083	1,133	1,106	1,197	1,197	1,253	1,271	1,276	1,301	1,337	1,277	1,351	1,410	1,648	1,606	1,639	1,561	1,652
<b>OTHER ELEM.</b>	90	140	170	166	133	129	110	69	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>9,576</b>	<b>9,596</b>	<b>9,548</b>	<b>9,328</b>	<b>9,532</b>	<b>9,742</b>	<b>9,934</b>	<b>10,258</b>	<b>10,474</b>	<b>10,717</b>	<b>11,038</b>	<b>11,115</b>	<b>11,124</b>	<b>11,142</b>	<b>11,498</b>	<b>11,880</b>	<b>12,289</b>	<b>12,567</b>	<b>12,765</b>	<b>13,136</b>	<b>13,355</b>	<b>13,554</b>	<b>13,812</b>	<b>13,874</b>	<b>13,890</b>	<b>13,613</b>	<b>13,597</b>

## **APPENDIX II**

# ASSUMPTIONS, CALCULATIONS AND DATA USED IN THIS ANALYSIS

**FULLERTON SCHOOL DISTRICT  
REPORT CALCULATION DATES**

**29-Jan-08**

<b>DISTRICT DATA</b>	<b>VALUE</b>
DISTRICT CODE	66506
COUNTY CODE	30
<hr/>	
<b>PUPIL-PER-DWELLING UNIT RATIOS</b>	<b>VALUE</b>
SINGLE FAMILY DWELLING UNITS	0.370
MULTI FAMILY DWELLING UNITS	0.520
APARTMENTS	0.403
MOBILE HOMES	0.000
NON-CONFORMING HOUSING TYPES	0.000
<hr/>	
<b>STATUTORY DEVELOPER FEE ASSUMPTIONS</b>	<b>VALUE</b>
DEVELOPER FEE UNIFIED - TOTAL	\$2.97
DEVELOPER FEE ELEMENTARY SD	\$1.98
DEVELOPER FEE SECONDARY SD	\$0.99
DEVELOPER FEE USED IN THIS CALCULATION	\$1.98
<hr/>	
<b>CLASSROOM LOADING STANDARDS</b>	<b>VALUE</b>
STUDENTS PER CLASSROOM K -3	25
STUDENTS PER CLASSROOM 4-6	25
STUDENTS PER CLASSROOM 7-8	27
 STUDENTS PER SPECIAL EDUCATION CLASSROOM	 27
<hr/>	
<b>CLASSROOM SIZES</b>	<b>VALUE</b>
KINDERGARTEN CLASSROOMS	1,350
REGULAR CLASSROOMS	960
LABORATORY CLASSROOMS, COMPUTER, BUSINESS, TYPING	1,050
ARTS / CRAFTS	1,350
HOMEMAKING / FOODS	1,800
INDUSTRIAL ARTS, METAL, WOOD	1,800
 SHOP DRAFTING	 1,300
SCIENCE LAB	1,300
MUSIC	2,400
SPECIAL EDUCATION CLASSROOMS	1,200
<hr/>	
<b>SCHOOL SIZE ASSUMPTIONS</b>	<b>VALUE</b>
<i>ELEMENTARY</i>	
CLASSROOMS PER SITE	25
SCHOOL SIZE IN STUDENTS - TRADITIONAL SCHD.	625
<i>JUNIOR HIGH</i>	
CLASSROOMS PER SITE	35
SCHOOL SIZE IN STUDENTS - TRADITIONAL SCHD.	945

# ASSUMPTIONS, CALCULATIONS AND DATA USED IN THIS ANALYSIS

**FULLERTON SCHOOL DISTRICT  
REPORT CALCULATION DATES**

**29-Jan-08**

<b>LAND COST ASSUMPTIONS</b>	<b>VALUE</b>
COST PER ACRE OF LAND	\$1,306,250
<hr/>	
<b>SCHOOL SITE AVAILABILITY ASSUMPTIONS</b>	<b>VALUE</b>
UNUSED ELEMENTARY SCHOOL SITES	0
UNUSED MIDDLE - JUNIOR HIGH SCHOOL SITES	0
UNUSED OTHER SITES	0
<hr/>	
<b>SCHOOL CAPACITY AVAILABILITY ASSUMPTIONS</b>	<b>VALUE</b>
UNUSED CAPACITY K-6	0
UNUSED CAPACITY 7 - 8	0
UNUSED SPECIAL ED. CAPACITY	0
<hr/>	
<b>SCHOOL SIZE ASSUMPTIONS</b>	<b>VALUE</b>
ACRES PER SITE K - 6	12.00
ACRES PER SITE 7 - 8	21.40
<hr/>	
<b>SITE PURCHASE TRIGGER AS PERCENTAGE OF TOTAL UTILIZATION</b>	<b>VALUE</b>
PERCENT OCCUPANCY TRIGGER FOR ADDITIONAL K-5, K-6 SITE	
PLANS	30.00%
SITE	40.00%
CONSTRUCTION	50.00%
PERCENT OCCUPANCY TRIGGER FOR ADDITIONAL 6-8, 7-8 SITE	
PLANS	25.00%
SITE	35.00%
CONSTRUCTION	45.00%
<hr/>	
<b>COST INDEX MULTIPLIERS (SAB HANDBOOK P. 3-B-53)</b>	<b>VALUE</b>
GEOGRAPHIC COST INDEX	1.000
CONSTRUCTION INDEX	1.510
SMALL BLDG. INDEX	1.000
URBAN	1.000
SECURITY ALLOWANCE	1.000
<b>TOTAL COST MULTIPLIER</b>	<b>1.510</b>
FURNITURE AND EQUIPMENT	1.390

## ASSUMPTIONS, CALCULATIONS AND DATA USED IN THIS ANALYSIS

**FULLERTON SCHOOL DISTRICT  
REPORT CALCULATION DATES**

**29-Jan-08**

CONSTRUCTION GRANT ALLOWANCES	VALUE
ELEMENTARY	8,339.00
JUNIOR HIGH / MIDDLE	8,819.00
EXCESSIVE COST MULTIPLIERS - SMALL SITE - MULTI LEVEL	VALUE
ELEMENTARY	1.00
JUNIOR HIGH / MIDDLE	1.00
SPECIAL EDUCATION	VALUE
ELEMENTARY	16,608.00
JUNIOR HIGH / MIDDLE	16,608.00
OTHER	VALUE
ELEMENTARY	-
JUNIOR HIGH / MIDDLE	-
TOTAL GRANT ALLOWANCE	VALUE
ELEMENTARY	8,339.00
JUNIOR HIGH / MIDDLE	8,819.00
SITE IMPROVEMENT AND UTILITY COSTS	VALUE
ELEMENTARY	2,250,000
JUNIOR HIGH / MIDDLE	4,000,000



## PROJECTED ANNUAL PERMIT APPLICATION SCHEDULE

FULLERTON SCHOOL DISTRICT

DATE: 29-Jan-08

DEVELOPMENT PROJECT	UNIT TYPE	UNIT SIZE											YEARS	YEARS	TOTAL	
			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018-2022	2023-2027	UNITS	
Amerige Court Downtown Project	SFD	2,250	24	100												124
CSUniversity, Fullerton - "College Park"	MFD	1,650		70	100	100										270
Chevron - West Coyote Hills	SFD	2,250			56	100	100	100	100	100						556
Chevron - West Coyote Hills	MFD	1,850				24	50	50	50	30						204
Commonwealth & Basque Condominiums	MFD	1,850	68													68
Fullerton Hughes LLC	MFD	1,850	36	100												136
Jefferson Commons (Student Housing)	MFD	1,650		175	200											375
John Laing	MFD	1,850	63													63
Sai Power Development	MFD	1,850	13													13
Sunrise Village Shopping Center	MFD	1,850		75	150	150										375
The Olson Company	MFD	1,850	50													50
Union Hall - Stanton/Crescent	SFD	2,250	64													64
<b>TOTAL ANNUAL</b>			318	520	506	374	150	150	150	130						2,298

Table 2

**EQUIVALENT DWELLING UNIT CALCULATION - BASED ON PUPIL PER DWELLING UNIT RATIOS (SFD = 1 E.D.U.)**

**FULLERTON SCHOOL DISTRICT**

DATE: 29-Jan-08

DEVELOPMENT PROJECT	UNIT TYPE	EQ. D.U. CALCULATION	EACH FISCAL YEAR BEGINS JULY 1											YEARS 2018-2022	YEARS 2023-2027	TOTAL UNITS	
			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017					
Amerige Court Downtown Project	SFD	1.000	24	100													124
CSUniversity, Fullerton - "College Park"	MFD	1.405		98	141	141											379
Chevron - West Coyote Hills	SFD	1.000			56	100	100	100	100	100							556
Chevron - West Coyote Hills	MFD	1.405				34	70	70	70	42							287
Commonwealth & Basque Condominiums	MFD	1.405	96														96
Fullerton Hughes LLC	MFD	1.405	51	141													191
Jefferson Commons (Student Housing)	MFD	1.405		246	281												527
John Laing	MFD	1.405	89														89
Sai Power Development	MFD	1.405	18														18
Sunrise Village Shopping Center	MFD	1.405		105	211	211											527
The Olson Company	MFD	1.405	70														70
Union Hall - Stanton/Crescent	SFD	1.000	64														64
<b>TOTAL ANNUAL</b>			411	690	688	485	170	170	170	142							2,928

**Table 3**

**PROJECTED ANNUAL SQUARE FEET TO BE PERMITTED**

FULLERTON SCHOOL DISTRICT

DATE: 29-Jan-08

DEVELOPMENT PROJECT	UNIT TYPE	UNIT SIZE												YEARS	YEARS	TOTAL	
			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018-2022	2023-2027	UNITS		
Amerige Court Downtown Project	SFD	2,250	54,000	225,000													279,000
CSUniversity, Fullerton - "College Park"	MFD	1,650		115,500	165,000	165,000											445,500
Chevron - West Coyote Hills	SFD	2,250			126,000	225,000	225,000	225,000	225,000	225,000	225,000						1,251,000
Chevron - West Coyote Hills	MFD	1,850				44,400	92,500	92,500	92,500	55,500							377,400
Commonwealth & Basque Condominiums	MFD	1,850	125,800														125,800
Fullerton Hughes LLC	MFD	1,850	66,600	185,000													251,600
Jefferson Commons (Student Housing)	MFD	1,650		288,750	330,000												618,750
John Laing	MFD	1,850	116,550														116,550
Sai Power Development	MFD	1,850	24,050														24,050
Sunrise Village Shopping Center	MFD	1,850		138,750	277,500	277,500											693,750
The Olson Company	MFD	1,850	92,500														92,500
Union Hall - Stanton/Crescent	SFD	2,250	144,000														144,000
<b>TOTAL ANNUAL</b>			623,500	953,000	898,500	711,900	317,500	317,500	317,500	280,500							4,419,900
G.C. 65995 ANNUAL FEE CALCULATION		\$1.98	\$ 1,234,530	\$ 1,886,940	\$ 1,779,030	\$ 1,409,562	\$ 628,650	\$ 628,650	\$ 628,650	\$ 555,390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,751,402

**PROJECTED REGULAR STUDENTS GENERATED FROM NEW DEVELOPMENT**

**FULLERTON SCHOOL DISTRICT**

DATE: 29-Jan-08

DEVELOPMENT PROJECT	UNIT TYPE	PUPILS/D.U. OR SGF	EACH FISCAL YEAR BEGINS JULY 1											YEARS 2018-2022	YEARS 2023-2027	TOTAL STUDENTS	
			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017					
Amerige Court Downtown Project	SFD	0.37	9	37													46
CSUniversity, Fullerton - "College Park"	MFD	0.52		51	73	73											197
Chevron - West Coyote Hills	SFD	0.37			21	37	37	37	37	37							206
Chevron - West Coyote Hills	MFD	0.52				18	37	37	37	22							149
Commonwealth & Basque Condominiums	MFD	0.52	50														50
Fullerton Hughes LLC	MFD	0.52	26	73													99
Jefferson Commons (Student Housing)	MFD	0.52		128	146												274
John Laing	MFD	0.52	46														46
Sai Power Development	MFD	0.52	10														10
Sunrise Village Shopping Center	MFD	0.52		55	110	110											274
The Olson Company	MFD	0.52	37														37
Union Hall - Stanton/Crescent	SFD	0.37	24														24
<b>TOTAL ANNUAL</b>			201	344	350	237	74	74	74	59							1,411

**Table 5**

**PROJECTED SPECIAL EDUCATION STUDENTS GENERATED FROM NEW DEVELOPMENT  
BASED ON DWELLING UNIT OCCUPANCY**

FULLERTON SCHOOL DISTRICT

DATE: 29-Jan-08

DEVELOPMENT PROJECT	EACH FISCAL YEAR BEGINS JULY 1										YEARS	YEARS	TOTAL
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018-2022	2023-2027	STUDENTS
Amerige Court Downtown Project	0	0											0
CSUniversity, Fullerton - "College Park"		0	0	0									0
Chevron - West Coyote Hills			0	0	0	0	0	0					0
Chevron - West Coyote Hills				0	0	0	0	0					0
Commonwealth & Basque Condominium	0												0
Fullerton Hughes LLC	0	0											0
Jefferson Commons (Student Housing)		0	0										0
John Laing	0												0
Sai Power Development	0												0
Sunrise Village Shopping Center		0	0	0									0
The Olson Company	0												0
Union Hall - Stanton/Crescent	0												0
<b>TOTAL ANNUAL</b>	0	0	0	0	0	0	0	0					0

Table 6

## TOTAL PROJECTED STUDENTS FROM NEW DEVELOPMENT BASED ON DWELLING UNIT OCCUPANCY

FULLERTON SCHOOL DISTRICT

DATE: 29-Jan-08

DEVELOPMENT PROJECT		EACH FISCAL YEAR BEGINS JULY 1										YEARS 2018-2022	YEARS 2023-2027	TOTAL STUDENTS	
		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017				
Amerige Court Downtown Project	SFD	9	37												46
CSUniversity, Fullerton - "College Park"	MFD		51	73	73										197
Chevron - West Coyote Hills	SFD			21	37	37	37	37	37						206
Chevron - West Coyote Hills	MFD				18	37	37	37	22						149
Commonwealth & Basque Condominiums	MFD	50													50
Fullerton Hughes LLC	MFD	26	73												99
Jefferson Commons (Student Housing)	MFD		128	146											274
John Laing	MFD	46													46
Sai Power Development	MFD	10													10
Sunrise Village Shopping Center	MFD		55	110	110										274
The Olson Company	MFD	37													37
Union Hall - Stanton/Crescent	SFD	24													24
<b>TOTAL ANNUAL</b>		201	344	350	237	74	74	74	59						1,411

**Table 7**

**TOTAL PROJECTED GRADES K-6 STUDENTS FROM NEW DEVELOPMENT**

FULLERTON SCHOOL DISTRICT

DATE: 29-Jan-08

DEVELOPMENT PROJECT	UNIT TYPE	UNIT SIZE	EACH FISCAL YEAR BEGINS JULY 1										YEARS 2018-2022	YEARS 2023-2027	TOTAL STUDENTS	
			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017				
Amerige Court Downtown Project	SFD	2,250	7	28												35
CSUniversity, Fullerton - "College Park	MFD	1,650		39	56	56										150
Chevron - West Coyote Hills	SFD	2,250			16	28	28	28	28	28						157
Chevron - West Coyote Hills	MFD	1,850				13	28	28	28	17						114
Commonwealth & Basque Condominiu	MFD	1,850	37													37
Fullerton Hughes LLC	MFD	1,850	20	55												75
Jefferson Commons (Student Housing)	MFD	1,650		97	111											208
John Laing	MFD	1,850	35													35
Sai Power Development	MFD	1,850	7													7
Sunrise Village Shopping Center	MFD	1,850		41	84	84										209
The Olson Company	MFD	1,850	28													28
Union Hall - Stanton/Crescent	SFD	2,250	18													18
<b>TOTAL ANNUAL</b>			151	260	266	182	56	56	56	45						1,074

**Table 8**

**PROJECTED TOTAL PROJECTED GRADES 7-8 STUDENTS FROM NEW DEVELOPMENT**

FULLERTON SCHOOL DISTRICT

DATE: 29-Jan-08

DEVELOPMENT PROJECT	UNIT TYPE	UNIT SIZE	EACH FISCAL YEAR BEGINS JULY 1										YEARS 2018-2022	YEARS 2023-2027	TOTAL STUDENTS	
			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017				
Amerige Court Downtown Project	SFD	2,250	2	9												11
CSUniversity, Fullerton - "College Park"	MFD	1,650		12	17	17										47
Chevron - West Coyote Hills	SFD	2,250			5	9	9	9	9	9						48
Chevron - West Coyote Hills	MFD	1,850				4	9	9	9	5						35
Commonwealth & Basque Condominium	MFD	1,850	12													12
Fullerton Hughes LLC	MFD	1,850	6	18												24
Jefferson Commons (Student Housing)	MFD	1,650		31	35											66
John Laing	MFD	1,850	11													11
Sai Power Development	MFD	1,850	2													2
Sunrise Village Shopping Center	MFD	1,850		13	26	26										65
The Olson Company	MFD	1,850	9													9
Union Hall - Stanton/Crescent	SFD	2,250	6													6
<b>TOTAL ANNUAL</b>			49	84	83	55	17	17	17	14						337

**Table 9**



**TOTAL PROJECTED GRADES 9-12 STUDENTS FROM NEW DEVELOPMENT**

FULLERTON SCHOOL DISTRICT

DATE: 29-Jan-08

DEVELOPMENT PROJECT	UNIT TYPE	UNIT SIZE	EACH FISCAL YEAR BEGINS JULY 1										YEARS 2018-2022	YEARS 2023-2027	TOTAL STUDENTS	
			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017				
Amerige Court Downtown Project	SFD	2,250														
CSUniversity, Fullerton - "College Park"	MFD	1,650														
Chevron - West Coyote Hills	SFD	2,250														
Chevron - West Coyote Hills	MFD	1,850														
Commonwealth & Basque Condominium	MFD	1,850														
Fullerton Hughes LLC	MFD	1,850														
Jefferson Commons (Student Housing)	MFD	1,650														
John Laing	MFD	1,850														
Sai Power Development	MFD	1,850														
Sunrise Village Shopping Center	MFD	1,850														
The Olson Company	MFD	1,850														
Union Hall - Stanton/Crescent	SFD	2,250														
<b>TOTAL ANNUAL</b>																

Table 10

**FUTURE ENROLLMENT FORECAST BY THE NEW DEVELOPMENT MODEL  
FULLERTON SCHOOL DISTRICT**

**STUDENTS GENERATED FROM NEW DEVELOPMENT ADDED TO THE EXISTING STUDENT POPULATION**

<b>GRADE</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>BY 2018</b>	<b>BY 2023</b>	<b>BY 2027</b>
K	1,367	1,418	1,319	1,353	1,373	1,408	1,443	1,467	1,475	1,482	1,496	1,496	1,496
1	1,485	1,444	1,481	1,429	1,451	1,488	1,526	1,552	1,560	1,568	1,582	1,582	1,582
2	1,508	1,472	1,425	1,485	1,506	1,543	1,582	1,607	1,615	1,623	1,638	1,638	1,638
3	1,566	1,508	1,461	1,419	1,441	1,478	1,516	1,542	1,550	1,558	1,572	1,572	1,572
4	1,593	1,603	1,515	1,480	1,501	1,540	1,578	1,605	1,613	1,621	1,636	1,636	1,636
5	1,579	1,598	1,578	1,515	1,537	1,574	1,614	1,640	1,648	1,656	1,671	1,671	1,671
6	1,522	1,624	1,613	1,598	1,621	1,660	1,698	1,726	1,734	1,743	1,758	1,758	1,758
7	1,638	1,584	1,660	1,666	1,691	1,732	1,773	1,800	1,809	1,818	1,833	1,833	1,833
8	1,601	1,639	1,561	1,652	1,677	1,719	1,761	1,789	1,798	1,806	1,822	1,822	1,822
<b>State 411 Calculation Categories</b>													
ENR K	1,367	1,418	1,319	1,353	1,373	1,408	1,443	1,467	1,475	1,482	1,496	1,496	1,496
ENR 1-3	4,559	4,424	4,367	4,333	4,398	4,509	4,623	4,701	4,725	4,749	4,792	4,792	4,792
ENR 4-5	3,172	3,201	3,093	2,995	3,038	3,114	3,192	3,245	3,261	3,277	3,307	3,307	3,307
ENR 6	1,522	1,624	1,613	1,598	1,621	1,660	1,698	1,726	1,734	1,743	1,758	1,758	1,758
ENR 7-8	3,239	3,223	3,221	3,318	3,367	3,451	3,534	3,589	3,607	3,624	3,655	3,655	3,655
ANNUAL CHNG		31	(277)	(16)	201	344	350	237	74	74	0	0	0
<b>Grade Configuration Analysis</b>													
ENR K-5	9,098	9,043	8,779	8,681	8,809	9,031	9,259	9,413	9,461	9,509	9,595	9,595	9,595
ENR K-6	10,620	10,667	10,392	10,279	10,430	10,691	10,957	11,139	11,195	11,251	11,353	11,353	11,353
ENR 6-8	4,761	4,847	4,834	4,916	4,988	5,111	5,233	5,316	5,341	5,367	5,413	5,413	5,413
ENR K-8	13,859	13,890	13,613	13,597	13,798	14,142	14,491	14,728	14,802	14,875	15,008	15,008	15,008
CHANGE K-6		47	(275)	(113)	151	260	266	182	56	56	0	0	0
											0	0	0
SPECIAL EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table 11**

## PERMANENT CLASSROOM AND RELOCATABLE NEEDS ANALYSIS

FULLERTON SCHOOL DISTRICT

1/29/2008

YEAR	AVAILABLE											BY 2023	BY 2027
	CAPACITY	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017		
ANNUAL UNHOUSED STUDENTS K - 3	0	85	146	150	102	32	31	32	25	0	0		
CUMULATIVE UNHOUSED STUDENTS K - 3		85	231	380	482	514	545	577	602	602	602	602	602
ANNUAL UNHOUSED STUDENTS 4-5	0	43	76	78	52	16	16	16	13	0	0		
CUMULATIVE UNHOUSED STUDENTS 4-5		43	119	197	250	266	282	299	312	312	312	312	312
ANNUAL UNHOUSED STUDENTS 6	0	23	39	39	28	8	8	8	7	0	0		
CUMULATIVE UNHOUSED STUDENTS 6		23	62	100	128	136	145	153	160	160	160	160	160
ANNUAL UNHOUSED STUDENTS K-6 SUMMARY	0	151	260	266	182	56	56	56	45	0	0		
CUMULATIVE GRADES K-6		151	412	678	860	916	972	1,029	1,074	1,074	1,074	1,074	1,074
ANNUAL UNHOUSED STUDENTS 7-8	0	49	84	83	55	17	17	17	14	0	0		
CUMULATIVE UNHOUSED STUDENTS 7-8		49	133	216	271	289	306	323	337	337	337	337	337
ANNUAL SPECIAL ED.	0	0	0	0	0	0	0	0	0	0	0		
CUMULATIVE SPECIAL ED.		0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>		<b>178</b>	<b>305</b>	<b>311</b>	<b>210</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>52</b>	<b>0</b>	<b>0</b>		
<b>CUMULATIVE</b>		<b>178</b>	<b>483</b>	<b>794</b>	<b>1,003</b>	<b>1,069</b>	<b>1,134</b>	<b>1,199</b>	<b>1,251</b>	<b>1,251</b>	<b>1,251</b>	<b>1,251</b>	<b>1,251</b>

### ANNUAL CLASSROOMS NEEDED

YEAR	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	BY 2023	BY 2027
K - 3	3	6	6	4	2	1	1	1	0	0	0	0
4-5	2	3	3	2	1	0	1	0	0	0	0	0
K-5	5	9	9	6	3	1	2	1	0	0	0	0
6	1	1	2	1	0	1	0	0	0	0	0	0
7-8	2	3	3	2	1	0	1	0	0	0	0	0
SPECIAL ED	0	0	0	0	0	0	0	0	0	0	0	0

### CUMULATIVE CLASSROOMS NEEDED

YEAR	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	BY 2023	BY 2027
K - 3	3	9	15	19	21	22	23	24	24	24	24	24
4-5	2	5	8	10	11	11	12	12	12	12	12	12
K-5	5	14	23	29	32	33	35	36	36	36	36	36
6	1	2	4	5	5	6	6	6	6	6	6	6
K-6	6	16	27	34	37	39	41	42	42	42		42
7-8	2	5	8	10	11	11	12	12	12	12	12	12
SPECIAL ED	0	0	0	0	0	0	0	0	0	0	0	0

Table 12

## CALCULATION OF THE NUMBER OF SCHOOL FACILITIES NEEDED

### FULLERTON SCHOOL DISTRICT

CATEGORY	2008	2009	2010	2011	2012	2013	2014	2015	2016	BY 2023	BY 2027
<b>CUMULATIVE STUDENTS</b>											
CUMULATIVE K-6	151	412	678	860	916	972	1,029	1,074	1,074	1,074	1,074
CUMULATIVE 7-8	49	133	216	271	289	306	323	337	337	337	337
<b>PORTION OF SCHOOLS TO BE USED</b>											
CUMULATIVE K-6	0.242	0.659	1.085	1.376	1.466	1.556	1.646	1.718	1.718	1.718	2
CUMULATIVE 7-8	0.052	0.141	0.229	0.287	0.306	0.324	0.342	0.357	0.357	0.357	0
<b>PORTION OF SCHOOLS TO BE FUNDED</b>											
<b>AVAILABLE SITES</b>											
CUMULATIVE K-6	0	0.242	0.659	1.085	1.376	1.466	1.556	1.646	1.718	1.718	2
CUMULATIVE 7-8	0	0.052	0.141	0.229	0.287	0.306	0.324	0.342	0.357	0.357	0
<b>SCHOOL SITES AND CONSTRUCTION PLANS</b>											
<b>PLANS TRIGGER</b>											
CUMULATIVE K-6	0.300	0.000	1.000	1.000	2.000	2.000	2.000	2.000	2.000	2.000	2
CUMULATIVE 7-8	0.250	0.000	0.000	0.000	1.000	1.000	1.000	1.000	1.000	1.000	1
<b>SCHOOL SITES TO BE PURCHASED</b>											
<b>SITE TRIGGER</b>											
CUMULATIVE K-6	0.400	0.000	1.000	1.000	1.000	2.000	2.000	2.000	2.000	2.000	2
CUMULATIVE 7-8	0.350	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000	1
<b>SCHOOL FACILITIES TO BE CONSTRUCTED</b>											
<b>CONSTRUCTION TRIGGER</b>											
CUMULATIVE K-6	0.500	0.000	1.000	1.000	1.000	1.000	2.000	2.000	2.000	2.000	2
CUMULATIVE 7-8	0.450	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0

**Table 13**

## LAND AND SCHOOL FACILITIES COST SUMMARY

### FULLERTON SCHOOL DISTRICT

		2008	2009	2010	2011	2012	2013	
<b>1/2 LAND COST DATA</b>		<b>PER PUPIL ALLOWANCE</b>						
Elementary Schools	\$	12,540.00	\$ 1,897,896	\$ 3,265,247	\$ 3,340,209	\$ 2,280,548	\$ 704,551	\$ 704,179
Middle Schools	\$	14,790.34	\$ 729,151	\$ 1,235,792	\$ 1,230,860	\$ 819,093	\$ 256,705	\$ 257,144
<b>1/2 SITE IMPROVEMENT/UTILITIES COSTS</b>								
Elementary Schools	\$	1,800.00	\$ 272,425	\$ 468,696	\$ 479,456	\$ 327,351	\$ 101,132	\$ 101,078
Middle Schools	\$	2,116.40	\$ 104,337	\$ 176,834	\$ 176,128	\$ 117,207	\$ 36,733	\$ 36,796
<b>1/2 CONSTRUCTION COSTS</b>								
Elementary Schools	\$	8,339.00	\$ 1,262,085	\$ 2,171,364	\$ 2,221,212	\$ 1,516,547	\$ 468,521	\$ 468,273
Middle Schools	\$	8,819.00	\$ 434,769	\$ 736,863	\$ 733,922	\$ 488,398	\$ 153,065	\$ 153,327
<b>ADDITIONAL GRANT</b>								
Elementary Schools	\$	16,608.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Middle Schools	\$	16,608.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUMMARY</b>								
ANNUAL 1/2 LAND COSTS		\$ 2,627,047	\$ 4,501,040	\$ 4,571,069	\$ 3,099,641	\$ 961,256	\$ 961,323	
CUMULATIVE 1/2 LAND COSTS		\$ 2,627,047	\$ 7,128,087	\$ 11,699,156	\$ 14,798,797	\$ 15,760,053	\$ 16,721,375	
ANNUAL 1/2 SITE IMPROVEMENT COSTS		\$ 376,762	\$ 645,530	\$ 655,584	\$ 444,558	\$ 137,865	\$ 137,874	
CUMULATIVE 1/2 SITE IMPROVEMENT COSTS		\$ 376,762	\$ 1,022,292	\$ 1,677,876	\$ 2,122,434	\$ 2,260,298	\$ 2,398,172	
ANNUAL 1/2 CONSTRUCTION COSTS		\$ 1,696,855	\$ 2,908,226	\$ 2,955,134	\$ 2,004,945	\$ 621,586	\$ 621,600	
CUMULATIVE 1/2 CONSTRUCTION COSTS		\$ 1,696,855	\$ 4,605,081	\$ 7,560,215	\$ 9,565,160	\$ 10,186,745	\$ 10,808,345	
ANNUAL ADDITIONAL GRANTS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CUMULATIVE ADDITIONAL GRANTS		\$ -	\$ 4,605,081	\$ 12,165,295	\$ 21,730,455	\$ 31,917,200	\$ 42,725,545	
<b>TOTAL 1/2 ANNUAL COSTS</b>		\$ 4,700,664	\$ 8,054,795	\$ 8,181,787	\$ 5,549,145	\$ 1,720,706	\$ 1,720,796	
<b>1/2 CUMULATIVE COSTS</b>		\$ 4,700,664	\$ 12,755,459	\$ 20,937,246	\$ 26,486,390	\$ 28,207,096	\$ 29,927,893	

### TOTAL COSTS

<b>ELEMENTARY SCHOOL COSTS</b>							
ANNUAL	39,287	\$ 6,864,813	\$ 11,810,614	\$ 12,081,754	\$ 8,248,893	\$ 2,548,408	\$ 2,547,060
CUMULATIVE		\$ 6,864,813	\$ 18,675,426	\$ 30,757,180	\$ 39,006,073	\$ 41,554,481	\$ 44,101,542
<b>JUNIOR HIGH / MIDDLE SCHOOL COSTS</b>							
ANNUAL	42,334	\$ 2,536,515	\$ 4,298,977	\$ 4,281,820	\$ 2,849,396	\$ 893,004	\$ 894,533
CUMULATIVE		\$ 2,536,515	\$ 6,835,492	\$ 11,117,311	\$ 13,966,707	\$ 14,859,711	\$ 15,754,244
<b>TOTAL CUMULATIVE COSTS</b>		\$ 9,401,327	\$ 25,510,918	\$ 41,874,492	\$ 52,972,781	\$ 56,414,193	\$ 59,855,786
ANNUAL UNITS CONSTRUCTED		318	520	506	374	150	150
CUMULATIVE UNITS CONSTRUCTED		318	838	1,344	1,718	1,868	2,018
ANNUAL AREA CONSTRUCTED		623,500	953,000	898,500	711,900	317,500	317,500
		623,500	1,576,500	2,475,000	3,186,900	3,504,400	3,821,900
SCHOOL COST PER SQUARE FOOT OF DEVELOPMENT		\$ 15.08	\$ 16.18	\$ 16.92	\$ 16.62	\$ 16.10	\$ 15.66

## LAND AND SCHOOL FACILITIES COST SUMMARY

### FULLERTON SCHOOL DISTRICT

	2014	2015	2016	2017	2018	2019	2020
<b>1/2 LAND COST DATA</b>							
Elementary Schools	\$ 705,979	\$ 564,681	\$ -	\$ -	\$ -	\$ -	\$ -
Middle Schools	\$ 255,020	\$ 205,497	\$ -	\$ -	\$ -	\$ -	\$ -
<b>1/2 SITE IMPROVEMENT/UTILITIES COSTS</b>							
Elementary Schools	\$ 101,337	\$ 81,055	\$ -	\$ -	\$ -	\$ -	\$ -
Middle Schools	\$ 36,492	\$ 29,405	\$ -	\$ -	\$ -	\$ -	\$ -
<b>1/2 CONSTRUCTION COSTS</b>							
Elementary Schools	\$ 469,471	\$ 375,508	\$ -	\$ -	\$ -	\$ -	\$ -
Middle Schools	\$ 152,060	\$ 122,531	\$ -	\$ -	\$ -	\$ -	\$ -
<b>ADDITIONAL GRANT</b>							
Elementary Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Middle Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUMMARY</b>							
ANNUAL 1/2 LAND COSTS	\$ 961,000	\$ 770,177	\$ -	\$ -	\$ -	\$ -	\$ -
CUMULATIVE 1/2 LAND COSTS	\$ 17,682,375	\$ 18,452,552	\$ 18,452,552	\$ 18,452,552	\$ 18,452,552	\$ 18,452,552	\$ 18,452,552
ANNUAL 1/2 SITE IMPROVEMENT COSTS	\$ 137,828	\$ 110,460	\$ -	\$ -	\$ -	\$ -	\$ -
CUMULATIVE 1/2 SITE IMPROVEMENT COSTS	\$ 2,536,001	\$ 2,646,461	\$ 2,646,461	\$ 2,646,461	\$ 2,646,461	\$ 2,646,461	\$ 2,646,461
ANNUAL 1/2 CONSTRUCTION COSTS	\$ 621,531	\$ 498,039	\$ -	\$ -	\$ -	\$ -	\$ -
CUMULATIVE 1/2 CONSTRUCTION COSTS	\$ 11,429,876	\$ 11,927,915	\$ 11,927,915	\$ 11,927,915	\$ 11,927,915	\$ 11,927,915	\$ 11,927,915
ANNUAL ADDITIONAL GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CUMULATIVE ADDITIONAL GRANTS	\$ 54,155,421	\$ 66,083,336	\$ 78,011,251	\$ 89,939,166	\$ 101,867,081	\$ 113,794,996	\$ 125,722,911
<hr/>							
<b>TOTAL 1/2 ANNUAL COSTS</b>	<b>\$ 1,720,359</b>	<b>\$ 1,378,676</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>1/2 CUMULATIVE COSTS</b>	<b>\$ 31,648,252</b>	<b>\$ 33,026,928</b>	<b>\$ 33,026,928</b>	<b>\$ 33,026,928</b>	<b>\$ 33,026,928</b>	<b>\$ 33,026,928</b>	<b>\$ 33,026,928</b>

### TOTAL COSTS

<b>ELEMENTARY SCHOOL COSTS</b>							
ANNUAL	\$ 2,553,573	\$ 2,042,487	\$ -	\$ -	\$ -	\$ -	\$ -
CUMULATIVE	\$ 46,655,115	\$ 48,697,601	\$ 48,697,601	\$ 48,697,601	\$ 48,697,601	\$ 48,697,601	\$ 48,697,601
<b>JUNIOR HIGH / MIDDLE SCHOOL COSTS</b>							
ANNUAL	\$ 887,145	\$ 714,865	\$ -	\$ -	\$ -	\$ -	\$ -
CUMULATIVE	\$ 16,641,389	\$ 17,356,255	\$ 17,356,255	\$ 17,356,255	\$ 17,356,255	\$ 17,356,255	\$ 17,356,255
<b>TOTAL CUMULATIVE COSTS</b>	<b>\$ 63,296,504</b>	<b>\$ 66,053,856</b>	<b>\$ 66,053,856</b>	<b>\$ 66,053,856</b>	<b>\$ 66,053,856</b>	<b>\$ 66,053,856</b>	<b>\$ 66,053,856</b>
ANNUAL UNITS CONSTRUCTED	150	130	0	0	0	0	0
CUMULATIVE UNITS CONSTRUCTED	2,168	2,298	2,298	2,298	2,298	2,298	2,298
ANNUAL AREA CONSTRUCTED	317,500	280,500	0	0	0	0	0
	4,139,400	4,419,900	4,419,900	4,419,900	4,419,900	4,419,900	4,419,900
SCHOOL COST PER SQUARE FOOT OF DEVELOPMENT	\$ 15.29	\$ 14.94	\$ 14.94	\$ 14.94	\$ 14.94	\$ 14.94	\$ 14.94

## LAND AND SCHOOL FACILITIES COST SUMMARY

**FULLERTON SCHOOL DISTRICT**

	2021	2022	2023	2024	2025	2026	2027	TOTALS
<b>1/2 LAND COST DATA</b>								
Elementary Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	13,463,290
Middle Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4,989,262
<b>1/2 SITE IMPROVEMENT/UTILITIES COSTS</b>								
Elementary Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,932,530
Middle Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	713,931
<b>1/2 CONSTRUCTION COSTS</b>								
Elementary Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	8,952,981
Middle Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,974,934
<b>ADDITIONAL GRANT</b>								
Elementary Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Middle Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>SUMMARY</b>								
ANNUAL 1/2 LAND COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	18,452,552
CUMULATIVE 1/2 LAND COSTS	\$ 18,452,552	\$ 18,452,552	\$ 18,452,552	\$ 18,452,552	\$ 18,452,552	\$ 18,452,552	\$ 18,452,552	18,452,552
ANNUAL 1/2 SITE IMPROVEMENT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,646,461
CUMULATIVE 1/2 SITE IMPROVEMENT COSTS	\$ 2,646,461	\$ 2,646,461	\$ 2,646,461	\$ 2,646,461	\$ 2,646,461	\$ 2,646,461	\$ 2,646,461	2,646,461
ANNUAL 1/2 CONSTRUCTION COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	11,927,915
CUMULATIVE 1/2 CONSTRUCTION COSTS	\$ 11,927,915	\$ 11,927,915	\$ 11,927,915	\$ 11,927,915	\$ 11,927,915	\$ 11,927,915	\$ 11,927,915	11,927,915
ANNUAL ADDITIONAL GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
CUMULATIVE ADDITIONAL GRANTS	\$ 137,650,826	\$ 149,578,741	\$ 161,506,656	\$ 173,434,571	\$ 185,362,486	\$ 197,290,401	\$ 209,218,316	-
<hr/>								
<b>TOTAL 1/2 ANNUAL COSTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>33,026,928</b>
<b>1/2 CUMULATIVE COSTS</b>	<b>\$ 33,026,928</b>	<b>\$ 33,026,928</b>	<b>\$ 33,026,928</b>	<b>\$ 33,026,928</b>	<b>\$ 33,026,928</b>	<b>\$ 33,026,928</b>	<b>\$ 33,026,928</b>	<b>33,026,928</b>

**TOTAL COSTS**

<b>ELEMENTARY SCHOOL COSTS</b>								
ANNUAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	48,697,601
CUMULATIVE	\$ 48,697,601	\$ 48,697,601	\$ 48,697,601	\$ 48,697,601	\$ 48,697,601	\$ 48,697,601	\$ 48,697,601	48,697,601
<b>JUNIOR HIGH / MIDDLE SCHOOL COSTS</b>								
ANNUAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	17,356,255
CUMULATIVE	\$ 17,356,255	\$ 17,356,255	\$ 17,356,255	\$ 17,356,255	\$ 17,356,255	\$ 17,356,255	\$ 17,356,255	17,356,255
<b>TOTAL CUMULATIVE COSTS</b>	<b>\$ 66,053,856</b>	<b>\$ 66,053,856</b>	<b>\$ 66,053,856</b>	<b>\$ 66,053,856</b>	<b>\$ 66,053,856</b>	<b>\$ 66,053,856</b>	<b>\$ 66,053,856</b>	<b>66,053,856</b>
ANNUAL UNITS CONSTRUCTED	0	0	0	0	0	0	0	0
CUMULATIVE UNITS CONSTRUCTED	2,298	2,298	2,298	2,298	2,298	2,298	2,298	2,298
ANNUAL AREA CONSTRUCTED	0	0	0	0	0	0	0	0
	4,419,900	4,419,900	4,419,900	4,419,900	4,419,900	4,419,900	4,419,900	4,419,900
SCHOOL COST PER SQUARE FOOT OF DEVELOPMENT	\$ 14.94	\$ 14.94	\$ 14.94	\$ 14.94	\$ 14.94	\$ 14.94	\$ 14.94	14.94

ACTION ITEM

**DATE:** March 25, 2008  
**TO:** Mitch Hovey, Ed.D., District Superintendent  
**FROM:** Gary Cardinale, Assistant Superintendent, Business Services  
**PREPARED BY:** Rachel Grantham, Financial Analyst  
**SUBJECT:** APPROVE/RATIFY ALLOCATION AGREEMENT WITH THE FULLERTON JOINT UNION HIGH SCHOOL DISTRICT TO COLLECT DEVELOPER FEES ON BEHALF OF THE FULLERTON SCHOOL DISTRICT

Background: The Fullerton Joint Union High School District administratively collects developer fees on behalf of the Fullerton School District (FSD). The State Allocation Board approved an increase in developer fees as noted in Agenda Item #2a on tonight's Agenda, and the Fullerton Joint Union High School District and Fullerton School District share the allocation on a per square foot basis. The Fullerton School District pays the Fullerton Joint Union High School District 3% for fee collection.

Rationale: The increased fee should be allocated in an equitable manner between the two districts.

Funding: Not applicable. Administrative fees are deducted before monies are allocated.

Recommendation: Approve/Ratify Allocation Agreement with the Fullerton Joint Union High School District to collect developer fees on behalf of the Fullerton School District.

GC:RG:dlh  
Attachment



ALLOCATION AGREEMENT BETWEEN  
FULLERTON JOINT UNION HIGH SCHOOL DISTRICT  
and  
FULLERTON SCHOOL DISTRICT

This Agreement is made and entered by and among FULLERTON JOINT UNION HIGH SCHOOL DISTRICT and FULLERTON SCHOOL DISTRICT (THE "DISTRICT") this 30<sup>th</sup> day of January, 2008.

RECITALS

A. Government Code Section 53080, as added by Chapter 887, Statutes 1986, and amended by Chapter 1209, Statutes 1989, authorizes governing Boards of school districts to levy fees against development projects for new construction within the boundaries of such school districts for the construction or reconstruction of school facilities.

B. The maximum amount of the fee that may be imposed, as of the date of this Agreement, is the amount of \$2.97 per square foot for residential development and \$.47 per square foot for commercial-industrial development. The maximum amount of the fee is for kindergarten through the 12<sup>th</sup> grade. Section 53080.2(a)(1) of the Government Code provides that when two non-unified school districts have common territorial jurisdiction, the District shall enter into an agreement specifying the allocation of fee revenue and the duration of the agreement

C. Section 17705.5(b)(1)(c) of the Education Code provides that the maximum amount that may be collected by a district is reduced by an amount that such fees are collected by another school district having common territorial jurisdiction.

D. It is the intent of this Agreement for the following Districts having common territorial boundaries; i.e., the parties lying within the boundaries of the FULLERTON JOINT UNION HIGH SCHOOL DISTRICT, to reach agreement concerning allocation of the fees between the Districts.

NOW, THEREFORE, it is agreed as follows:

1. Allocation.

The Districts individually agree that the fees per square foot shall be allocated in the amounts as follows:

SCHOOL	RESIDENTIAL	COMMERCIAL
Fullerton Joint Union High District	\$ .99	\$.16
Fullerton School District	\$1.98	\$.31

The Districts shall give to each other ninety (90) days prior notice of any change in the amount of their local school fees. The ratio of said collection of fees shall remain the same as in this Agreement.

2. Implementation.

Each District shall keep records and account for the school fees retained by it. The FULLERTON JOINT UNION HIGH SCHOOL DISTRICT (the "High School District") shall collect the fees to be paid for each of the school districts within its boundaries. The High School District shall retain three percent (3%) of the total fees expenses of collection amount to less than three percent (3%) of the total fees collected for actual costs and expenses of collection. In the event actual costs are collected, the High School District will refund the excess amount to the elementary school district. In the event that the actual costs exceed three percent (3%) of the

total fees collected, the High School District shall invoice the elementary school district for such additional costs. It is understood that the percentage share of each elementary district shall be based upon the fees paid for building permits issued within the boundaries of each elementary District.

Each District will, within thirty (30) days approval of this Agreement, submit a copy of the Agreement to the State Allocation Board as required by Government Code Section 53030.2(a)(1).

3. Terms

The term of this Agreement is to be through and including December 31, 2009 (“initial term”) and shall, in the absence of notice of an objection by any District thirty (30) days prior to expiration of any term, be automatically renewed for five (5) additional two (2) year periods (“additional terms”).

4. Notice of Change or Cancellation

Notice of changes to the Agreement or cancellation of participation in the Agreement may be made by either of the parties upon ninety (90) days prior written notice.

5. Amendment

This Agreement may be amended at any time by unanimous consent of the Districts.

6. Signature Clause

The signatories hereto represent that they have been authorized to enter into this Agreement on behalf of the party for whom they sign.

DATE: February 13, 2008

**FULLERTON JOINT UNION  
HIGH SCHOOL DISTRICT**

BY:   
COLLEEN PATTERSON  
Assistant Superintendent  
Business Services

DATE: \_\_\_\_\_

**FULLERTON SCHOOL DISTRICT**

BY: \_\_\_\_\_  
GARY CARDINALE  
Assistant Superintendent  
Business Services

ACTION ITEM

**DATE:** March 25, 2008

**TO:** Mitch Hovey, Ed.D., District Superintendent

**FROM:** Gary Cardinale, Ed.D., Assistant Superintendent, Business Services

**SUBJECT:** **ADOPT RESOLUTION NO. 07/08-21 OF THE BOARD OF TRUSTEES OF THE FULLERTON SCHOOL DISTRICT STATING ITS INTENTION TO PURSUE A REFINANCING OF OUTSTANDING SPECIAL TAX BONDS, APPOINTING CERTAIN PROFESSIONALS IN CONNECTION WITH THE DEVELOPMENT OF A FACILITIES FUNDING PROGRAM AND APPROVING CERTAIN RELATED ACTIONS**

Background: As the District is considering refinancing the current Community Facilities Districts (i.e. Van Daele and Amerige Heights), staff is recommending the approval of an agreement with UBS Financial Services and Straddling Yocca Carlson & Rauth to form a District fiscal team for facilities funding. The current Assistant Superintendent of Business Services has worked with this financial team for the past ten years in facilities/bonds related issues. Both firms have a conservative fiscal approach and pay close attention to detail, which have resulted in low cost and effective services to clients. The Board is asked to adopt Resolution No. 07/08-21 which will allow staff to enter into agreements with UBS Financial Services and Straddling Yocca Carlson & Rauth to pursue refinancing of the District's CFDs.

Rationale: As the District's financial team, UBS Financial Services and Straddling Yocca Carlson & Rauth, represent years of experience in public school finance and have successfully advised numerous school districts throughout California. Comfort and familiarity with the internal workings of the business team adds effectiveness and efficiency to the District functions.

Funding: Costs for these services will be taken out of proceeds from refinancing the two Community Facilities Districts.

Recommendation: Adopt Resolution No. 07/08-21 of the Board of Trustees of the Fullerton School District stating its intention to pursue a refinancing of outstanding special tax bonds, appointing certain professionals in connection with the development of a facilities funding program and approving certain related actions.

GC:jw  
Attachment

**FULLERTON SCHOOL DISTRICT  
RESOLUTION NO. 07/08-21**

RESOLUTION OF THE BOARD OF TRUSTEES OF THE FULLERTON SCHOOL DISTRICT STATING ITS INTENTION TO PURSUE A REFINANCING OF OUTSTANDING SPECIAL TAX BONDS, APPOINTING CERTAIN PROFESSIONALS IN CONNECTION WITH THE DEVELOPMENT OF A FACILITIES FUNDING PROGRAM AND APPROVING CERTAIN RELATED ACTIONS.

**WHEREAS**, the Fullerton School District (the "District") has previously issued its \$1,195,000 Community Facilities District No. 2000-1 of the Fullerton School District 2001 Special Tax Bonds ("Van Daele") and the \$19,450,000 Community Facilities District No. 2001-1 of the Fullerton School District 2001 Special Tax Bonds ("Amerige Heights") (Van Daele and Amerige Heights are hereinafter referred to as the "Mello Roos Bonds"); and

**WHEREAS**, the District has been advised that all or a portion of the District's outstanding Mello Roos Bonds can be refinanced at interest rates which would lower the District's aggregate debt service obligation with respect to the Mello Roos Bonds through the sale of refunding special tax bonds (the "Refunding Bonds"); and

**WHEREAS**, the District desires to appoint certain professionals to assist the District with the issuance of such Refunding Bonds; and

**WHEREAS**, the Board desires to authorize each of the Superintendent of the District (the "Superintendent"), the Assistant Superintendent, Business Service of the District (the "Assistant Superintendent, Business Services") and certain other District officials to take certain actions in furtherance of the issuance of the Refunding Bonds; and

**WHEREAS**, all acts, conditions and things required by the Constitution and laws of the State of California to exist, to have happened and to have been performed precedent to and in connection with the actions authorized hereby do exist, have happened and have been performed in regular and due time, form and manner as required by law, and the District is now duly authorized and empowered, pursuant to each and every requirement of law, to undertake such actions for the purpose, in the manner and upon the terms herein provided;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Trustees of the Fullerton School District, as follows:

Section 1.     Recitals. All of the recitals herein contained are true and correct, and the Board so finds.

Section 2.     Declaration of Intent. The Board hereby declares its intention to develop a facility funding program and issue the Refunding Bonds, and hereby authorizes the Superintendent, Assistant Superintendent, Business Services and any employees of the District designated by any of the foregoing District officials (the "Authorized Officers") to take such actions as are deemed in the interest of the District in furtherance of facilitating the implementation of the issuance of the Refunding Bonds, including the preparation of legal documents in connection therewith, and to submit such documents to the Board at a subsequent meeting for approval.

Section 3. Authorization of Contracts with Consultants. The Board hereby authorizes the Assistant Superintendent, Business Services to negotiate, approve and execute consulting contracts with each of Stradling Yocca Carlson & Rauth as bond and disclosure counsel in connection with the Refunding Bonds and with UBS Financial Services as investment banker to the District in connection with the Refunding Bonds.

Section 4. Other Actions. The Authorized Officers are hereby authorized and directed, jointly and severally, to do any and all things which they may deem necessary or advisable in order to carry out, give effect to and comply with the terms and intent of this Resolution. All actions heretofore taken by the officers, employees and agents of the District in furtherance of the intent of this Resolution are hereby approved, confirmed and ratified.

Section 5. Effective Date. This Resolution shall take effect from and after its date of adoption.

PASSED AND ADOPTED this 25th day of March 2008.

FULLERTON SCHOOL DISTRICT BOARD  
OF TRUSTEES

---

Lynn Thornley, President of the Board

Attest:

---

Beverly Berryman, Clerk of the Board

STATE OF CALIFORNIA            )  
  )ss  
ORANGE COUNTY                    )

I, Beverly Berryman, do hereby certify that the foregoing is a true and correct copy of Resolution No. 07/08-21, which was duly adopted by the Board of Trustees of the Fullerton School District at meeting thereof held on the 25th day of March, 2008, and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

By: \_\_\_\_\_  
          Beverly Berryman, Clerk of the Board



ACTION ITEM

**DATE:** March 25, 2008  
**TO:** Mitch Hovey, Ed.D., District Superintendent  
**FROM:** Mark L. Douglas, Assistant Superintendent, Personnel Services  
**SUBJECT:** APPROVE REVISED CERTIFICATED ADMINISTRATIVE MANAGEMENT SALARY SCHEDULE FOR THE 2008/2009 SCHOOL YEAR

Background: California Education Code allows for certificated staff to be added to the Management Salary Schedule for the specific purpose of facilitating curriculum design, training and staff development. The position of Program Specialist does not require an administrative credential and, therefore is not allowed to conduct certificated evaluations or perform legal aspects required of an individual in a position that specifically requires an administrative credential.

Fullerton School District has utilized the position of Program Specialist on several occasions over the past twenty years. In all circumstances it has been of great assistance to the curricular and instructional needs of our teachers and administrators.

Rationale: The position of Program Specialist has a variety of titles Statewide, with the fundamental unifying characteristic of curriculum design and staff development. Salary schedules also vary in design allowing for greater flexibility in initial placement by the District. The current position of Program Specialist as posted allows for a per diem change between level one and level two that reflects experience and training in the position. It is being proposed to the Board of Trustees to re-align the Program Specialist positions to allow for an entry level position for individuals with needed curriculum experience and knowledge to gain administrative experience and assist in Districtwide Staff Development.

Currently the position of Program Specialist is not held at any particular level on the salary schedule and therefore offers the District an excellent time to realign the position. It is also proposed that if step one was designed to allow for an array of entry points, the District would benefit from a candidate that would be allowed a training period and an advancement ladder. The current position of Program Specialist I would have appropriate steps of entry prior to reaching their highest potential salary for the column. The position for Program Specialist II and Program Specialist III would be for experienced individuals who are assigned more days of service to fit both summer planning and curriculum design responsibilities.

Funding: General Fund, Budget #100, and/or additional grant and categorical funds to be determined.

Recommendation: Approve revised Certificated Administrative Management Salary Schedule for the 2008/2009 school year.

MD:cs  
Attachment

**DRAFT 2008-2009**

**FULLERTON SCHOOL DISTRICT  
CERTIFICATED ADMINISTRATIVE MANAGEMENT SCHEDULE  
Effective July 1, 2008**

	<b>CLASS I Psychologist</b>	<b>CLASS II Prog Coord I Prog Spec I</b>	<b>CLASS III Asst to Supt</b>	<b>CLASS IV Prog Coord II Prog Spec II</b>	<b>CLASS V Asst Principal Elem &amp; Junior High</b>	<b>CLASS VI Prog Coord III Prog Spec III</b>	<b>CLASS VII Principal Elementary Director I 208 Days</b>	<b>CLASS VIII Principal Junior High 213 Days</b>	<b>CLASS IX Director II 223 Days</b>	<b>CLASS X Director III 223 Days</b>
<b>Steps</b>	<b>198 Days</b>	<b>203 Days</b>	<b>208 Days</b>	<b>208 Days</b>	<b>208 Days</b>	<b>213 Days</b>	<b>208 Days</b>	<b>213 Days</b>	<b>223 Days</b>	<b>223 Days</b>
A.	75,104.00	78,851.00								
Per Diem	379.31	388.43								
B.	77,427.00	81,287.00								
Per Diem	391.05	400.43								
C.	79,823.00	83,798.00								
Per Diem	403.15	412.80								
D.	82,291.00	86,387.00								
Per Diem	415.61	425.55								
E.	84,837.00	89,056.00								
Per Diem	428.47	438.70								
F.	87,460.00	91,808.00	94,069.00	99,160.00	94,068.00	101,543.00	102,281.00	104,739.00	109,656.00	115,139.00
Per Diem	441.72	452.26	452.25	476.73	452.25	476.73	491.74	491.73	491.73	516.32
G.	90,165.00	94,645.00	96,978.00	101,640.00	96,978.00	104,086.00	105,444.00	107,978.00	113,048.00	118,700.00
Per Diem	455.38	466.23	466.24	488.65	466.24	488.67	506.94	506.94	506.94	532.29
H.	92,952.00	97,573.00	99,977.00	104,124.00	99,977.00	106,629.00	108,703.00	111,319.00	116,545.00	122,372.00
Per Diem	469.45	480.66	480.66	500.60	480.66	500.61	522.61	522.62	522.62	548.75
I.	95,742.00	100,499.00	102,976.00	106,729.00	102,976.00	109,294.00	111,966.00	114,658.00	120,040.00	126,042.00
Per Diem	483.55	495.07	495.08	513.12	495.08	513.12	538.30	538.30	538.30	565.21

The Superintendent may give credit for initial placement on the salary schedule for prior administrative experience in or out of the Fullerton School District.  
An earned doctorate receives 2% of annual salary.

Anniversary increments will be earned as follows for years of administrative service in the District:

Anniversary Schedule	
Year 6	1.00%
Year 10	2.00%
Year 14	3.00%
Year 18	4.50%
Year 24	6.50%
Year 30	8.00%