

Fullerton School District
1401 W. Valencia Drive
Fullerton, CA 92833

REGULAR MEETING OF THE BOARD OF TRUSTEES
NOTICE TO THE PUBLIC

REGULAR MEETINGS OF THE BOARD OF TRUSTEES are typically held on the second and fourth Tuesdays of the month beginning at 4:30 p.m. with Consent Agenda and Closed Session, 5:30 p.m. Regular Open Session, in the District Board Room located at 1401 West Valencia Drive, unless otherwise noted. The agenda is posted a minimum of 72 hours prior to the meeting.

AGENDA ITEMS - Per Board Bylaw 9322(a), a member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a Regular meeting. The request must be in writing and submitted to the Superintendent with supporting documents and information, if any, at least ten (10) working days before the scheduled meeting date. The Superintendent/designee shall decide whether a request is within the subject matter jurisdiction of the Board, whether an item is appropriate for discussion in Open or Closed Session, and how the item shall be stated on the agenda.

PUBLIC COMMENTS - The Board meeting follows rules of decorum. The public may address the Board on items of public interest within the Board's jurisdiction. Per Board Bylaw 9323, individual speakers shall be allowed three minutes to address the Board on each agenda or non-agenda item. The Board limits the total time for public input on each item to 20 minutes. The total time allowed for Public Comment shall be 30 minutes. Public comments or questions about an item that is on the posted agenda will be heard at the time the agenda item is considered by the Board. Public comment about an item that is not on the posted agenda will be heard during this time. No action or discussion may take place on an item that is not on the posted agenda except as expressly authorized by law. Since the Board cannot take action on items that are not on the agenda, such items will be referred to the Superintendent for handling. Board Members may request that any item be placed on a future agenda for further discussion. The Board President and Superintendent will determine the best time to place an item on the agenda. Persons wishing to address the Board are invited to complete and submit a "request to speak" slip to the secretary. These slips are available at the reception counter.

PERSONS ADDRESSING THE BOARD - Please state your name for the record. Comments related to the published agenda shall be limited to 3 minutes per person and 20 minutes total for the agenda item. When any group of persons wishes to address the Board, the Board President may request that a spokesperson be chosen to speak for the group. Public comment will be allowed on items on the agenda at the time each item is considered.

CONSENT ITEMS - The consent calendar is approved at the 4:30 p.m. session of the Board prior to going into Closed Session. These items are considered routine and will be acted upon by one motion unless a member of the Board or staff requests that an item be discussed and/or removed from the consent calendar for separate action at the Regular meeting at 5:30 p.m.

AMERICANS WITH DISABILITIES ACT - In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's governing board, please contact the Office of the Superintendent at (714) 447-7410. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with this meeting in appropriate alternative formats for persons with a disability.

FULLERTON SCHOOL DISTRICT
Regular Meeting of the Board of Trustees
Tuesday, February 7, 2006
Multipurpose Building at Pacific Drive School, 1501 W. Valencia Drive, Fullerton, CA 92833
4:00 p.m. Consent Agenda and Closed Session
5:00 p.m. Regular Open Session
Agenda

Call to Order and Pledge of Allegiance

Public Comments

Approve Consent Agenda and/or Request To Move An Item to Action

Consent Items – District 22

Actions for Consent Items are consistent with approved practices of the District and are deemed routine in nature. Since Trustees receive Board agenda backup information in advance of scheduled meetings, they are prepared to vote with knowledge on the Consent Items. Board Members routinely contact District staff for clarification of Board items, prior to the meeting. Consent Items are voted on at one time, although any such item can be considered separately at a Board member's request, in which event it will be acted upon subsequent to action on the Consent Items.

- 1a. Approve/ratify Assignment of Certificated Personnel Report.
- 1b. Accept gifts and authorize District staff to express the Board's appreciation to all donors.
- 1c. Approve/ratify Purchase Orders numbered 622B0200 through 622B0218, 622C0112 through 622C0136, 622D0541 through 622D0597, 622L0015, 622M0312 through 622M0326, 622R0643 through 622R0712, 622S0107 through 622S0112, 622T0040 through 622T0045, 622V0127 through 622V0136, 622X0540 through 622X0570, and 622Y0028 for the 2005/06 fiscal year.
- 1d. Approve/ratify Food Services purchase orders numbered 800498 through 800612 for 2005/2006.
- 1e. Approve/ratify warrants numbered 48019 through 48293 for the 2005/2006 school year in the amount of \$2,401,184.44.
- 1f. Approve/ratify Food Services warrant numbers 4230 through 4311 in the amount of \$180,682.32 for the 2005/2006 school year.
- 1g. Ratify Agreement for Consultant Services between Malachied, Inc., dba The Breakthrough Coach and the Fullerton School District.
- 1h. Approve Linda Caillet to attend out-of-state ASCD 2006 Annual Conference in Chicago, Illinois from March 31 through April 3, 2006.
- 1i. Approve purchase of furniture and equipment from various companies determined to be the lowest responsible bidders by piggybacking off of the Antioch Unified School District Bid Award Bid #2005-1007 - Furniture and Equipment. Furthermore, find and determine that it is in the best interest of the Fullerton School District to purchase furniture and equipment and authorize the Superintendent or the Assistant Superintendent of Business to execute any documents necessary to effectuate these purchases.

- 1j. Approve agreement with The Liquidation Company to provide professional auction services to the Fullerton School District for the disposal of surplus items for the period February 1, 2006 through February 1, 2007.
- 1k. Approve Amendment No. 1 to agreement with Ninyo and Moore for Category F - Multipurpose Rooms and Gymnasium, Geotechnical Monitoring, FSD-04-05-CC-3 and Materials Testing and Special Inspections, FSD-04-05-CC-4.
- 1l. Approve out-of-state conference for Mike Brito to attend the "Risk and Insurance Management Society" Conference in Hawaii from April 23 through 27, 2006.
- 1m. Approve 2005-2006 Nonpublic Agency Master Contract with Allied Interpreting Service, Inc.
- 1n. Approve stipends for Peer Assistance and Review (PAR) Joint Panel teacher members.
- 1o. Declare list of surplus items not suitable for school purposes and authorize District staff to dispose of items at a public auction or by other means as allowed by Education Code 17546.
- 1p. Approve Change Order #1 for KAR Construction, Inc. for Category F – Group 1: Concrete (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-8.
- 1q. Approve rejection of Claim Number 05-39428 NW.

Regarding Consent Items 1r and 1s, the Board Members are acting as the legislative body of the Community Facilities District No. 2000-01 (Van Daele, District 40), and the Community Facilities District No. 2001-01 (Amerige Heights, District 48), for accounting purposes.

- 1r. Approve/ratify warrants numbered 1029 through 1033 for the 2005/2006 school year in the amount of \$174,589.20.
- 1s. Approve/ratify warrants numbered 1047 through 1049 for the 2005/2006 school year in the amount of \$10,643.67.
- 1t. Approve/ratify Classified Personnel Report.
- 1u. Approve classified tuition reimbursements.
- 1v. Approve out-of-state conference for Ann Scott and Rosalia Martinez to attend the "California Association of Directors of Activities" Conference in Reno, Nevada from March 1 through 4, 2006.

Information Item

The District Activities Calendar is available at the following URL:

<http://www.fsd.k12.ca.us/x-cal-multi/getmth.mcal?cid=1>

Click the link above to view the calendar on-line

Approve Minutes

Regular meeting on January 17, 2006

4:15 p.m. (time approximate) Recess to Closed Session – Agenda:

- Conference with District's Chief Negotiator regarding FETA (Fullerton Elementary Teachers Association) and CSEA (California School Employees Association); District Representative – Mr. Mark Douglas [Government Code sections 54954.5(f), 54957.6]
- Public Employee Discipline, Dismissal, Release, and Personnel Matters [Government Code sections 54954.5(d), 54957]
- Potential Litigation [Government Code section 54956.9(b)(1)] – Dr. Cameron M. McCune

5:00 p.m. Call to Order, Pledge of Allegiance, and Report From Closed Session

Introductions/Recognitions

Ribbon Cutting Ceremony

Superintendent's Report

Information from the Board of Trustees

Information from PTA, FETA, CSEA, FESMA

Public Comments - Policy

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Public Comments

Action Items – District 22

- 2a. Approve settlement agreement between the Fullerton School District and California School Employees Association (CSEA), Chapter 130 for 2004-2005.
- 2b. Approve 2005/2006 Child Development State Preschool Instructional Materials and Supplies Contract.

Board Member Request(s) for Information and/or Possible Future Agenda Items

Adjournment

The next regularly scheduled meeting of the Board of Trustees of the Fullerton School District will be held on Tuesday, February 28, 2006, 4:30 p.m. Consent Agenda and Closed Session, 5:30 p.m. Regular Open Session, in the District Board Room located at 1401 W. Valencia Drive, Fullerton.

CONSENT ITEM

DATE: February 7, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

SUBJECT: APPROVE/RATIFY ASSIGNMENT OF CERTIFICATED PERSONNEL
REPORT

Background: The following document reflects new hires and a leave of absence presented to the Board of Trustees.

Funding: Not applicable.

Recommendation: Approve/ratify assignment of certificated personnel report.

MLD:dn
Attachment

**FULLERTON SCHOOL DISTRICT ASSIGNMENT OF CERTIFICATED PERSONNEL PRESENTED
TO THE BOARD OF TRUSTEES ON February 7, 2006**

NEW HIRES

NAME/NAMES	ASSIGN/LOCATION	ACTION	EFFECTIVE DATE
Irene Rhee	Math/Ladera Vista	Class II/Step 1	01/26/06
Carol Avona	Substitute Teacher	Employ	01/23/06
Alberto Beltran	Substitute Teacher	Employ	01/31/06
Heather Flessing	Substitute Teacher	Employ	01/17/06
Victoria Hewitt	Substitute Teacher	Employ	01/18/06
Nicole Matilsky	Substitute Teacher	Employ	01/03/06
Cynthia Nicholson	Substitute Teacher	Employ	01/13/06
Lori Phillips	Substitute Teacher	Employ	01/11/06
Rosalee Rhinehart	Substitute Teacher	Employ	01/20/06
Kristin Risberg	Substitute Teacher	Employ	01/19/06
Rebecca Smith	Substitute Teacher	Employ	01/20/06
Catherine Tenorio	Substitute Teacher	Employ	01/25/06
Julia Thomas	Substitute Teacher	Employ	12/27/05

LEAVE OF ABSENCE

Mona Rizo	Grade 1/Valencia Park	Leave of Absence	1/3/06 – 4/14/06
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This is to certify that this is an exact copy of the Assignment of Certificated Personnel Report approved and recorded in the minutes of the meeting of the Board of Trustees on February 7, 2006.

Clerk/Secretary

CONSENT ITEM

DATE: February 7, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Andrea Reynolds, Director of Fiscal Services

SUBJECT: ACCEPT GIFTS AND AUTHORIZE DISTRICT STAFF TO EXPRESS THE
BOARD'S APPRECIATION TO ALL DONORS

Background: According to Board Policy 3290 (a), the Board of Trustees may accept any bequest, gift of money or property on behalf of the School District. Gifts must be deemed suitable for a purpose by the Board of Trustees and be used in an appropriate manner. However, it is the policy of the Board of Trustees to discourage all gifts, which may directly or indirectly impair the Board of Trustees' commitment to providing equal educational opportunities to the students of the District. As indicated in the above-mentioned Board Policy, gifts designated for a specific school are approved for acceptance at that school by the District Superintendent. Descriptions of gifts presented for acceptance this evening are included on the following page. Gifts for specific dollar amounts are noted, non-monetary gifts are identified and the donor is responsible for reporting the value to the Internal Revenue Service.

Funding: The funding received from gifts will be deposited in appropriate District funds.

Recommendation: Accept gifts and authorize District staff to express the Board's appreciation to all donors.

PG:AR:es

Attachment

GIFTS 2005-2006**FULLERTON SCHOOL DISTRICT***Gifts – February 7, 2006*

SCHOOL	DONOR	DESCRIPTION
Beechwood	Beechwood PTA	Monetary donation of \$675.00 towards the ASB fund
Beechwood	BP Foundation, Inc.	Monetary donation of \$1,000.00 towards the purchase of school supplies (Matching gift with employee Paul Van Schooten)
Beechwood	The Capital Group Companies, Inc	Monetary donation of \$200.00 towards the purchase of school supplies (Matching gift with employee Kristen Spazafumo)
Beechwood	Howard and Elena Shur	Monetary donation of \$225.00 towards the purchase of school supplies
District	County of Orange – Registrar of Voters	Monetary donation of \$450.00 towards use of facilities
District	PJHM Architects, Inc.	Monetary donation of \$700.00 towards the District's Annual Spelling Bee
District	Beckman Coulter	Monetary donation of \$1,200.00 towards the Adventures in Science Program
District	Mary Elizabeth Stehman	Monetary donation of \$50.00 towards the Laptops for Learning Program
District	Hilda and Mike Sugarman	Monetary donation of \$70.00 towards the Laptops for Learning Program
District	John and Susie MacKay	Monetary donation of \$250.00 towards the Laptops for Learning Program in honor of Sierra Sugarman
District	Mr. and Mrs. Bill Pace	Computer monitor
District	California School Boards Association	Monetary donation of \$500.00 towards All the Arts for All the Kids Program
District	Laurel Twomey	Rhythm instruments donated to the EMC Department for teacher checkout
Fern Drive	Fern Drive PTA	Donation of \$500.00 towards the Math and Music Program

**GIFTS 2005-2006
FULLERTON SCHOOL DISTRICT**

Gifts – February 7, 2006

SCHOOL	DONOR	DESCRIPTION
Hermosa	Mr. James Willard, Jr.	Monetary donation of \$500.00 towards the Laptops for Learning Program
Hermosa	David Miyashiro Principal, Richman School	Monetary donation of \$100.00 towards the Laptops for Learning Program
Laguna Road	Jostens Inc.	Monetary donation of \$398.00 towards school needs
Orangethorpe	Sam's Club	Monetary donation of \$1,000.00 towards ASB Technology
Parks Junior High	FISH of Fullerton	Monetary donation of \$100.00 towards ASB Vocal
Parks Junior High	Phil and Irene Strauss	Monetary donation of \$200.00 towards the Washington DC Trip
Raymond	Fullerton Rotary Foundation	Monetary donation of \$1,080.00 towards the Revolutionary War Reenactment field trip and \$810 for cameras and transportation for a Fullerton photo journal for 3 rd grade
Richman	L. Marlene and Anthony L. Poger	Monetary donation of \$100.00 towards the purchase of school library books (Grandpa Burnie Cohen Book Fund)
Richman	C. N. Perle, J.G. Perle & M.B. Perle	Monetary donation of \$75.00 towards the purchase of school library books (Grandpa Burnie Cohen Book fund)
Richman	Lynda and Gary Frommer	Monetary donation of \$50.00 towards the purchase of school library books (Grandpa Burnie Cohen Book fund)
Sunset Lane	Milan Paule	Upright piano
Sunset Lane	Albert Brenes	Apple iMAC Desktop PC
Woodcrest	Salon Benardo Irma Pedroza, Owner	Monetary donation of \$500.00 towards the Laptops for Learning Program

CONSENT ITEM
District 22 - Fullerton School District

DATE: February 7, 2006

TO: Cameron M. McCune, Ed. D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Andrea Reynolds, Director of Fiscal Services

SUBJECT: APPROVE/RATIFY PURCHASE ORDERS NUMBERED 622B0200 THROUGH 622B0218, 622C0112 THROUGH 622C0136, 622D0541 THROUGH 622D0597, 622L0015, 622M0312 THROUGH 622M0326, 622R0643 THROUGH 622R0712, 622S0107 THROUGH 622S0112, 622T0040 THROUGH 622T0045, 622V0127 THROUGH 622V0136, 622X0540 THROUGH 622X0570, AND 622Y0028 FOR THE 2005/06 FISCAL YEAR

Background: Expenditures for the Fullerton School District must be approved by the Board of Trustees per Board Policy 3000(b). Any purchase orders included in the number range but excluded in the Purchase Order Detail Report, are purchase orders that have either been cancelled or changed in some manner and appear in the other sections of this report entitled Purchase Order Detail – Cancelled Purchase Orders, or Purchase Order Detail – Change Orders. The following purchase orders have been prepared since the last Board Meeting:

Purchase Order Designations:			
B:	Instructional Materials	S:	Stores
C:	Conferences	T:	Transportation
D:	Direct Delivery	V:	Fixed Assets
L:	Leases and Rents	X:	Open-Regular
M:	Maintenance & Operations	Y:	Open-Transportation
R:	Regular	Z:	Open-Maintenance & Operations

Funding: Funding sources are reflected in the attached listing.

Recommendation: Approve/ratify Purchase Orders numbered 622B0200 through 622B0218, 622C0112 through 622C0136, 622D0541 through 622D0597, 622L0015, 622M0312 through 622M0326, 622R0643 through 622R0712, 622S0107 through 622S0112, 622T0040 through 622T0045, 622V0127 through 622V0136, 622X0540 through 622X0570, and 622Y0028 for the 2005/06 fiscal year.

PG:AR:dlh

Attachment

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 02/07/2006

FROM 01/04/2006 TO 01/24/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622B0200	SOPRIS WEST	4,543.86	4,543.86	0130430107 4310	SBCP Instr Fisler / Materials and Supplies Instr
622B0201	GUILFORD PUBLICATIONS INC	37.33	37.33	0125554721 4315	LEA Medi Cal Reimbursement / Materials Test Kits Prot
622B0202	LITCONN INC	10,712.80	10,712.80	0122452101 4310	Title III LEP DC / Materials and Supplies Instr
622B0203	LITCONN INC	4,416.95	4,416.95	0122452101 4310	Title III LEP DC / Materials and Supplies Instr
622B0204	LITCONN INC	2,580.47	2,580.47	0122452101 4310	Title III LEP DC / Materials and Supplies Instr
622B0205	FOLLETT LIBRARY RESOURCES	745.87	745.87	0138420241 4200	State Sch Library Mat Nicolas / Books Other Than Textb
622B0206	DELANEY EDUCATIONAL ENTERPRISI	520.82	520.82	0138422241 4200	State Sch Library Mat Pacific / Books Other Than Textbc
622B0207	SCHOLASTIC INC	505.35	505.35	0138427241 4200	State Sch Library Mat SunsetLn / Books Other Than Texi
622B0208	PRO ED	1,059.76	1,059.76	0124254101 4310	Special Ed IDEA Basic RSP NSH / Materials and Suppli
622B0209	LRP PUBLICATIONS	62.71	62.71	0142054201 4310	Special Ed Administration / Materials and Supplies Instr
622B0210	WORLD BOOK EDUCATIONAL PRODU	445.00	445.00	0130430101 4310	SBCP Instructional Fisler / Materials and Supplies Instr
622B0211	CURRICULUM ASSOCIATES	867.55	867.55	0121221101 4310	Title I Orangethorpe Instr / Materials and Supplies Instr
622B0212	SOPRIS WEST	2,694.94	2,694.94	0130422107 4310	SBCP Instr Pacific Drive / Materials and Supplies Instr
622B0213	REMEDIA PUBLICATIONS INC	34.36	34.36	0112254101 4310	Special Day Class Non Severe / Materials and Supplies I
622B0214	LINGUI SYSTEMS INC	86.09	86.09	0125554101 4310	LEA Medi Cal Reimburse Speech / Materials and Supplic
622B0215	TASKS GALORE	294.26	294.26	0112154101 4310	Special Day Class Severe / Materials and Supplies Instr
622B0216	INTERNATIONAL READING ASSOCIAT	217.32	217.32	0130419107 4310	SBCP Instr Maple / Materials and Supplies Instr
622B0217	CURRICULUM ASSOCIATES	256.70	256.70	0109722109 4310	Suppl Grant Support Pacific Dr / Materials and Supplies
622B0218	INTERNATIONAL READING ASSOCIAT	36.04	36.04	0121221101 4310	Title I Orangethorpe Instr / Materials and Supplies Instr
622C0112	SAN BERNARDINO COUNTY SUPT	55.00	55.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Mee
622C0113	ASSOCIATION FOR SUPERVISION CUR	379.00	379.00	0152055779 5210	Education Services Discret / Conferences and Meetings
622C0114	CALIFORNIA SPEECH AND HEARING	1,300.00	1,300.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Mee
622C0115	ORANGE CNTY DEPARTMENT OF EDU	470.00	470.00	0121221101 5210	Title I Orangethorpe Instr / Conferences and Meetings
622C0116	SO CALIF KINDERGARTEN CONFEREN	1,836.00	153.00	1208111101 5210	Preschool Instr Beechwood / Conferences and Meetings

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 02/07/2006

FROM 01/04/2006 TO 01/24/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622C0116	*** CONTINUED ***				
			459.00	1208527101 5210	Childcare Instr Sunset Lane / Conferences and Meetings
			1,224.00	1231019101 5210	Preschool Instruction / Conferences and Meetings
622C0117	CA ASSN FOR THE EDUCATION	1,760.00	1,760.00	1231019101 5210	Preschool Instruction / Conferences and Meetings
622C0118	ORANGE COUNTY READING ASSOCIA'	75.00	75.00	0122452221 5210	Title III Instr Staff Dev / Conferences and Meetings
622C0119	ORANGE CNTY DEPARTMENT OF EDU	375.00	375.00	0124654221 5210	Special Ed IDEA Personnel Dev / Conferences and Meet
622C0120	ORANGE CNTY DEPARTMENT OF EDU	900.00	900.00	0121224101 5210	Title I Raymond Instruction / Conferences and Meetings
622C0121	GREATER LONG BEACH/SOUTH BAY C	200.00	200.00	0142054201 5210	Special Ed Administration / Conferences and Meetings
622C0122	COMPUTER USING EDUCATORS INC	160.00	160.00	0121224101 5210	Title I Raymond Instruction / Conferences and Meetings
622C0123	NATIONAL ASSN OF SCHOOL	170.00	170.00	0142054201 5210	Special Ed Administration / Conferences and Meetings
622C0124	COMPUTER USING EDUCATORS INC	2,280.00	2,280.00	0130430101 5210	SBCP Instructional Fisler / Conferences and Meetings
622C0125	SAN DIEGO CNTY OFFICE OF EDUCA	205.00	205.00	0135555221 5210	Beg Teacher Support Assessment / Conferences and Mee
622C0126	CALIFORNIA INDUSTRIAL AND TECH	296.31	296.31	0110220179 5210	Woods Nicolas Jr High / Conferences and Meetings
622C0127	ORANGE CNTY DEPARTMENT OF EDU	2,400.00	2,400.00	0130412107 5210	SBCP Inst Commonwealth / Conferences and Meetings
622C0128	GREATER SAN DIEGO MATHEMATICS	100.00	100.00	0121752211 5210	Teacher Quality Instr Supv / Conferences and Meetings
622C0129	ORANGE CNTY DEPARTMENT OF EDU	55.00	55.00	0125554101 5210	LEA Medi Cal Reimburse Speech / Conferences and Mee
622C0130	ABC UNIFIED SCHOOL DISTRICT	500.00	500.00	0151454391 5210	Special Services / Conferences and Meetings
622C0131	ORANGE CNTY DEPARTMENT OF EDU	60.00	60.00	0124654221 5210	Special Ed IDEA Personnel Dev / Conferences and Meet
622C0132	ORANGE CNTY DEPARTMENT OF EDU	30.00	30.00	0153050799 5210	Business Administration DC / Conferences and Meetings
622C0133	CALIFORNIA ASSOCIATION FOR GIF	2,450.00	2,450.00	0111555101 5210	Gifted and Talented Education / Conferences and Meetin
622C0134	BUREAU OF EDUCATION AND RESEAR	179.00	179.00	0130423101 5210	SBCP Instr Parks / Conferences and Meetings
622C0135	STAFF DEVELOPMENT FOR EDUCATO	165.00	165.00	0130430101 5210	SBCP Instructional Fisler / Conferences and Meetings
622C0136	COLORADO CONSULTING NETWORK I	507.00	507.00	0109726109 5210	Suppl Grant Support Rolling Hi / Conferences and Meeti
622D0541	GOV CONNECTION	157.32	157.32	0130920101 4310	Ed Tech Supp Grant Nicolas / Materials and Supplies Ins

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 02/07/2006

FROM 01/04/2006 TO 01/24/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622D0542	CORPORATE BUSINESS INTERIORS	360.96	360.96	0152151749 4350	Personnel Serv Certificated DC / Materials and Supplies Instr
622D0543	GM BUSINESS INTERIORS	147.53	147.53	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
622D0544	GOV CONNECTION	139.00	139.00	0109724109 4310	Suppl Grant Support Raymond / Materials and Supplies Instr
622D0545	SUPPLY MASTER	238.77	238.77	0109713109 4310	Suppl Grant Support Fern Dr / Materials and Supplies Instr
622D0546	LIBRARY VIDEO COMPANY	872.78	872.78	2567230851 4310	Fac Growth Dev Fees Fisler / Materials and Supplies Instr
622D0547	CALIFORNIA READING ASSOCIATION	444.90	444.90	0110227109 4310	Instruction Sunset Lane DC / Materials and Supplies Instr
622D0548	OFFICE DEPOT BUSINESS SERVICE	155.13	155.13	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
622D0549	SUPPLY MASTER	251.70	251.70	0134525101 4310	English Lang Acq Prg Richman / Materials and Supplies Instr
622D0550	GM BUSINESS INTERIORS	99.91	99.91	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
622D0551	CULVER NEWLIN INC	163.35	163.35	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
622D0552	EDUCATIONAL RESOURCES	107.32	107.32	0160690371 4350	Food Services / Materials and Supplies Office
622D0553	CANON USA INC	732.70	732.70	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
622D0554	NEXTEL COMMUNICATIONS	53.86	53.86	0160690371 4350	Food Services / Materials and Supplies Office
622D0555	OFFICE DEPOT BUSINESS SERVICE	82.25	82.25	0110317109 4310	Reimburse Ladera Disc / Materials and Supplies Instr
622D0556	STAPLES 025724519	67.77	67.77	0110223109 4310	Instruction Parks DC / Materials and Supplies Instr
622D0557	BARRETT ROBINSON INC	443.89	443.89	2567211859 4310	Fac Growth Dev Fees Beechwood / Materials and Supplies Instr
622D0558	SUPPLY MASTER	490.47	490.47	0110217109 4310	Instruction Ladera Vista DC / Materials and Supplies Instr
622D0559	STUDENT SUPPLY	96.83	96.83	0130416101 4310	SBCP Instr Hermosa / Materials and Supplies Instr
622D0560	RIVERSIDE COUNTY OFFICE OF EDU	1,298.00	1,298.00	0130416101 4310	SBCP Instr Hermosa / Materials and Supplies Instr
622D0561	SUPPLY MASTER	859.25	859.25	2267750851 4350	CC Facilities DC / Materials and Supplies Office
622D0562	PENN STATE INDUSTRIES	334.02	334.02	0110220179 4310	Woods Nicolas Jr High / Materials and Supplies Instr
622D0563	NYSTROM	185.46	185.46	0136621109 4310	API Rewards Instr Orangeth DC / Materials and Supplies Instr
622D0564	SUPPLY MASTER	1,327.92	1,327.92	0109715109 4310	Suppl Grant Support Golden Hil / Materials and Supplies Instr
622D0565	GOV CONNECTION	48.49	48.49	0110217109 4310	Instruction Ladera Vista DC / Materials and Supplies Instr

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 02/07/2006

FROM 01/04/2006 TO 01/24/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622D0566	SCHOOL SPECIALTY	291.70	291.70	0109726109 4310	Suppl Grant Support Rolling Hi / Materials and Supplies
622D0567	DEMCO INC	252.06	252.06	0130430101 4310	SBCP Instructional Fisler / Materials and Supplies Instr
622D0568	CDW.G	724.09	724.09	0109716109 4310	Suppl Grant Support Hermosa Dr / Materials and Supplie
622D0569	SUPPLY MASTER	135.74	135.74	0109721109 4310	Suppl Grant Support Orangethrp / Materials and Supplies
622D0570	COMPLETE BUSINESS SYSTEMS	852.87	852.87	0130421101 4310	SBCP Instr Orangethorpe / Materials and Supplies Instr
622D0571	GOV CONNECTION	148.70	148.70	0130920101 4310	Ed Tech Supp Grant Nicolas / Materials and Supplies Ins
622D0572	SCHOOLMASTERS SAFETY	105.39	105.39	0110217109 4310	Instruction Ladera Vista DC / Materials and Supplies Inst
622D0573	ELLISON EDUCATIONAL EQUIPMENT	66.81	66.81	0109724109 4310	Suppl Grant Support Raymond / Materials and Supplies I
622D0574	OFFICE DEPOT BUSINESS SERVICE	14.43	14.43	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
622D0575	RELATED VISUAL INC	1,405.65	1,405.65	0110216109 6410	Instruction Hermosa Drive DC / New Equip Less Than \$
622D0576	WESTERN PSYCHOLOGICAL SERVICE	213.44	213.44	0139452101 4310	OC School Nurse Expansion Inst / Materials and Supplie:
622D0577	PACTRONICS INC	313.26	313.26	0110211109 4310	Instruction Beechwd DC / Materials and Supplies Instr
622D0578	SEHI COMPUTER PRODUCTS	1,282.24	1,282.24	0109711109 4310	Suppl Grant Support Beechwood / Materials and Supplie:
622D0579	NASCO WEST INC	337.43	337.43	0110220149 4310	Design Printmaking Nicolas / Materials and Supplies Inst
622D0580	OFFICE DEPOT BUSINESS SERVICE	50.13	50.13	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
622D0581	PACTRONICS INC	50.46	50.46	0109929109 4310	02/03 SBX1 18 Woodcrest 304 / Materials and Supplies
622D0583	CM SCHOOL SUPPLY COMPANY	94.08	94.08	0130430101 4310	SBCP Instructional Fisler / Materials and Supplies Instr
622D0584	HARCOURT OUTLINES INC	271.53	271.53	0130430101 4310	SBCP Instructional Fisler / Materials and Supplies Instr
622D0585	RELATED VISUAL INC	937.10	937.10	0110212109 4310	Instr Commonwealth DC / Materials and Supplies Instr
622D0586	SUPPLY MASTER	690.07	690.07	0134512101 4310	English Lang Acq Prg Commonwea / Materials and Supp
622D0587	INSECT LORE PRODUCTS	145.98	145.98	0130430101 4310	SBCP Instructional Fisler / Materials and Supplies Instr
622D0588	WEST GROUP	300.62	300.62	0152258749 4350	Personnel Commission Discret / Materials and Supplies C
622D0589	ORIENTAL TRADING COMPANY	46.52	46.52	0109724109 4310	Suppl Grant Support Raymond / Materials and Supplies I

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 02/07/2006

FROM 01/04/2006 TO 01/24/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622D0590	OFFICE DEPOT BUSINESS SERVICE	190.69	190.69	0139452101 4310	OC School Nurse Expansion Inst / Materials and Supplies
622D0591	WHITE RHINO GRAPHICS	407.66	407.66	0132452101 4310	State After Sch Learn Prg Inst / Materials and Supplies
622D0592	CONSTRUCTIVE PLAYTHINGS	441.78	441.78	0112654101 4310	Special Day Class NonSev PreK / Materials and Supplies
622D0593	SCHOOL SPECIALTY	323.25	323.25	0112654101 4310	Special Day Class NonSev PreK / Materials and Supplies
622D0594	SCHOOL SPECIALTY	107.75	107.75	0112654101 4310	Special Day Class NonSev PreK / Materials and Supplies
622D0595	OFFICE DEPOT BUSINESS SERVICE	210.65	210.65	0109729109 4310	Suppl Grant Support Woodcrest / Materials and Supplies
622D0596	PROJECT WISDOM	721.00	721.00	0110327109 4310	Reimburse Sunset Lane Disc / Materials and Supplies
622D0597	PIONEER STATIONERS	333.99	333.99	0110210109 4310	Instruction Acacia DC / Materials and Supplies
622L0015	XEROX CORPORATION	3,096.00	516.00	0121252211 5630	Title I District Instr Adm / Rents and Leases
			516.00	0121752211 5630	Teacher Quality Instr Supv / Rents and Leases
			516.00	0134552261 5630	English Language Acq Parent / Rents and Leases
			516.00	0140155239 5630	Curriculum Development Discret / Rents and Leases
			516.00	0141155229 5630	Staff Development Disc / Rents and Leases
			516.00	0152055779 5630	Education Services Discret / Rents and Leases
622M0312	M G DISPOSAL SYSTEMS	2,025.00	1,012.50	0153353819 5630	Plant Maintenance DC / Rents and Leases
			1,012.50	2567050851 5630	Facilities / Rents and Leases
622M0313	B AND M LAWN GARDEN	109.46	109.46	0153353819 4363	Plant Maintenance DC / Materials and Supplies
622M0314	SIGN A RAMA	1,659.35	1,659.35	0153353819 4363	Plant Maintenance DC / Materials and Supplies
622M0315	TROJAN PORTABLE SERVICES	3,507.33	138.23	1453310859 6200	Deferred Maint Fac Acacia Sch / Buildings and Improve
			475.00	1453312859 6200	Deferred Maint Fac Commonwlth / Buildings and Improv
			315.00	1453313859 6200	Deferred Maint Fac Fern Dr / Buildings and Improve of F
			576.00	1453315859 6200	Deferred Maint Fac Golden Hill / Buildings and Improve
			390.00	1453316859 6200	Deferred Maint Fac Hermosa Dr / Buildings and Improve
			724.87	1453320859 6200	Deferred Maint Fac Nicolas Jr / Buildings and Improve o
			330.00	1453321859 6200	Deferred Maint Fac Orangethrpe / Buildings and Improve
			420.00	1453324859 6200	Deferred Maint Fac Raymond / Buildings and Improve of
			138.23	1453328859 6200	Deferred Maint Fac Valencia Pk / Buildings and Improve

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 02/07/2006

FROM 01/04/2006 TO 01/24/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622M0316	STATE ARCHITECT, DIVISION OF T	160.00	160.00	0153353819 5899	Plant Maintenance DC / Other Expenses
622M0317	TRI BEST CHALKBOARD	11,705.18	1,673.18	2267711041 6200	CC Fac MP Room/Gym Beechwood / Buildings and Impr
			1,672.00	2267718041 6200	CC Fac MP Room/Gym Laguna Rd / Buildings and Impr
			1,672.00	2267722041 6200	CC Fac MP Room/Gym Pacific Dr / Buildings and Impr
			1,672.00	2267725041 6200	CC Fac MP Room/Gym Richman / Buildings and Improv
			1,672.00	2267726041 6200	CC Fac MP Room/Gym Rolling Hil / Buildings and Impr
			1,672.00	2267727041 6200	CC Fac MP Room/Gym Sunset Ln / Buildings and Impr
			1,672.00	2267729041 6200	CC Fac MP Room/Gym Woodcrest / Buildings and Impr
622M0318	WECK LABORATORIES INC	300.00	300.00	0153353819 5805	Plant Maintenance DC / Consultants
622M0319	PLUMBING AND INDUSTRIAL SUPPLY	1,017.04	1,017.04	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622M0320	SPECTRA CONTRACT FLOORING	1,240.00	1,240.00	0153353819 5640	Plant Maintenance DC / Repairs by Vendors
622M0321	DEPARTMENT OF TOXIC SUBSTANCES	21.19	21.19	2567350851 6200	Beechwood / Buildings and Improve of Build
622M0322	ELECTRIC TIME COMPANY INC	8,730.00	1,091.25	2267711041 6200	CC Fac MP Room/Gym Beechwood / Buildings and Impr
			1,091.25	2267717041 6200	CC Fac MP Room/Gym Ladera Vist / Buildings and Impr
			1,091.25	2267718041 6200	CC Fac MP Room/Gym Laguna Rd / Buildings and Impr
			1,091.25	2267722041 6200	CC Fac MP Room/Gym Pacific Dr / Buildings and Impr
			1,091.25	2267725041 6200	CC Fac MP Room/Gym Richman / Buildings and Improv
			1,091.25	2267726041 6200	CC Fac MP Room/Gym Rolling Hil / Buildings and Impr
			1,091.25	2267727041 6200	CC Fac MP Room/Gym Sunset Ln / Buildings and Impr
			1,091.25	2267729041 6200	CC Fac MP Room/Gym Woodcrest / Buildings and Impr
622M0323	KENT'S CONSTRUCTION	425.00	425.00	2267727041 6200	CC Fac MP Room/Gym Sunset Ln / Buildings and Impr
622M0324	PIONEER CHEMICAL COMPANY	1,993.37	1,993.37	0154253829 4360	Custodial Discretionary / Materials and Supplies Other
622M0325	ANDY GUMP	1,733.18	1,733.18	0153353819 5640	Plant Maintenance DC / Repairs by Vendors
622M0326	UNITED RENTALS	140.08	140.08	0154753849 5630	Grounds Discretionary / Rents and Leases
622R0643	GLOBAL CTI GROUP	121.29	121.29	0140955259 4350	Information Systems ServicesDC / Materials and Supplie
622R0644	OFFICE DEPOT BUSINESS SERVICE	167.61	167.61	0152657719 4350	Superintendent Discret / Materials and Supplies Office
622R0645	MCCOMB, YOLANDA	144.00	144.00	0109724109 4310	Suppl Grant Support Raymond / Materials and Supplies I

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 02/07/2006

FROM 01/04/2006 TO 01/24/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622R0646	GOV CONNECTION	51.72	51.72	0109929109 4310	02/03 SBX1 18 Woodcrest 304 / Materials and Supplies
622R0647	GOV CONNECTION	42.56	42.56	0152657719 4350	Superintendent Discret / Materials and Supplies Office
622R0648	SMITH, PATRICIA	171.92	171.92	0152258749 5885	Personnel Commission Discret / Classified Employees Tu
622R0649	ACOSTA, ALFRED	247.34	247.34	0152258749 5885	Personnel Commission Discret / Classified Employees Tu
622R0650	WARREN, NAIDENE	358.42	358.42	0152258749 5885	Personnel Commission Discret / Classified Employees Tu
622R0651	OFFICE DEPOT BUSINESS SERVICE	323.22	323.22	0153150759 4350	Warehouse DC / Materials and Supplies Office
622R0652	CALIFORNIA PUBLIC EMPLOYERS	265.00	265.00	0152258749 5310	Personnel Commission Discret / Dues and Memberships
622R0653	SCANTRON SERVICE GROUP	359.00	359.00	0152258749 5640	Personnel Commission Discret / Repairs by Vendors
622R0654	AEROMARK	40.73	40.73	0151454391 4350	Special Services / Materials and Supplies Office
622R0655	WESTERN PSYCHOLOGICAL SERVICE	246.53	246.53	0151154321 4315	Psychological Services / Materials Test Kits Protocols
622R0656	ASSOCIATION FOR SUPERVISION CUR	234.00	234.00	0152055779 5310	Education Services Discret / Dues and Memberships
622R0657	HARCOURT	1,530.75	1,530.75	0111555101 4310	Gifted and Talented Education / Materials and Supplies I
622R0658	SPANGLER, GARY	544.67	544.67	0110323109 4310	Reimburse Parks Disc / Materials and Supplies Instr
622R0659	SORENSEN, DANIELA	200.49	200.49	0110223119 4310	Science Parks Jr High / Materials and Supplies Instr
622R0660	RADZAI-SANCHEZ, TERRY	105.51	105.51	0110214109 4310	Instr Valencia Park Intermedia / Materials and Supplies I
622R0661	CUELLAR, MARIELLA	293.87	293.87	0152258749 5885	Personnel Commission Discret / Classified Employees Tu
622R0662	MEJIA, TERESA	500.00	500.00	0152258749 5885	Personnel Commission Discret / Classified Employees Tu
622R0663	COMPLETE BUSINESS SYSTEMS	900.00	900.00	0136722101 5630	API Discretionary Pacific Dr / Rents and Leases
622R0664	LINNE, PEGGY	139.84	139.84	0124854101 4310	Spec Ed Preschool Instr / Materials and Supplies Instr
622R0665	SUPER DUPER PUBLICATIONS	80.81	80.81	0125554101 4310	LEA Medi Cal Reimburse Speech / Materials and Supplie
622R0666	APPLE COMPUTER INC.	278.00	278.00	0124254101 4310	Special Ed IDEA Basic RSP NSH / Materials and Supplie
622R0667	OFFICE DEPOT BUSINESS SERVICE	17.19	17.19	0151454391 4350	Special Services / Materials and Supplies Office
622R0668	EDUCATIONAL RESOURCES	89.43	89.43	0109724109 4310	Suppl Grant Support Raymond / Materials and Supplies I
622R0669	FENDELL, SUE	92.93	92.93	0109715109 4310	Suppl Grant Support Golden Hil / Materials and Supplies

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 02/07/2006

FROM 01/04/2006 TO 01/24/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622R0670	WHITE, MARILYN	303.28	303.28	0110214109 4310	Instr Valencia Park Intermedia / Materials and Supplies I
622R0671	BOYS AND GIRLS CLUB OF FULLERTON	21,620.00	21,620.00	0125452101 5805	21st Cent Comm Learn Ctr Inst / Consultants
622R0672	COMPLETE BUSINESS SYSTEMS	900.00	900.00	0110214109 5630	Instr Valencia Park Intermedia / Rents and Leases
622R0673	VERIZON WIRELESS	233.66	233.66	8152451741 5899	Property and Liability / Other Expenses
622R0674	PRICE, MARGY	72.79	72.79	0140317279 4350	School Administration Discret / Materials and Supplies C
622R0675	SHIRK, BEVERLY	604.21	604.21	0110220169 4310	Sewing Nicolas Jr High / Materials and Supplies Instr
622R0676	LAERDAL MEDICAL CORPORATION	26.31	26.31	0151354341 4350	Health Services / Materials and Supplies Office
622R0677	AMERICAN GUIDANCE SERVICE	141.26	141.26	0142054201 4315	Special Ed Administration / Materials Test Kits Protocols
622R0678	WESTERN PSYCHOLOGICAL SERVICE	871.35	871.35	0142054201 4315	Special Ed Administration / Materials Test Kits Protocols
622R0679	PYNE, CHRISTINA	100.56	100.56	0110217119 4310	LV Productions / Materials and Supplies Instr
622R0680	APPLE COMPUTER INC.	87.76	87.76	0144157259 4350	Laptop Program Inform System / Materials and Supplies
622R0681	GANDER PUBLISHING	17.85	17.85	0124254101 4310	Special Ed IDEA Basic RSP NSH / Materials and Supplies
622R0682	PSYCHOLOGICAL CORPORATION	839.61	839.61	0125554721 4315	LEA Medi Cal Reimbursement / Materials Test Kits Prot
622R0683	HAWTHORNE EDUCATION SERVICES I	41.21	41.21	0142054201 4315	Special Ed Administration / Materials Test Kits Protocols
622R0684	PRINT PRINTING	26.94	26.94	0151454391 4350	Special Services / Materials and Supplies Office
622R0685	GOV CONNECTION	631.42	631.42	0113054101 4310	Resource Specialist Program / Materials and Supplies Ins
622R0686	HAWTHORNE EDUCATION SERVICES I	125.99	125.99	0124854321 4315	Spec Ed Preschool Psychologist / Materials Test Kits Pro
622R0687	PRO ED	58.88	58.88	0124854321 4315	Spec Ed Preschool Psychologist / Materials Test Kits Pro
622R0688	CURRICULUM ASSOCIATES	387.40	387.40	0124854321 4315	Spec Ed Preschool Psychologist / Materials Test Kits Pro
622R0689	CDW.G	213.35	213.35	0140455249 4310	Multi Media Curriculum Lab DC / Materials and Supplies
622R0690	KAPLAN SCHOOL SUPPLY	188.28	188.28	0124854101 4310	Spec Ed Preschool Instr / Materials and Supplies Instr
622R0691	ENVIRONMENTAL NATURE CENTER	377.50	377.50	0111611109 5850	Outdoor Ed Instr Beechwood / Admission Fees
622R0692	MISSION SAN JUAN CAPISTRANO	504.00	504.00	0111611109 5850	Outdoor Ed Instr Beechwood / Admission Fees

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 02/07/2006

FROM 01/04/2006 TO 01/24/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622R0693	SKINNER, APRIL	155.14	155.14	0109922109 4310	02/03 SBX1 18 Pacific Dr 304 / Materials and Supplies I
622R0694	MEJIA, TERESA	135.70	135.70	0111625109 4310	Richman Donation Discretionary / Materials and Supplies
622R0695	SINCIRE, DIONNE	55.23	55.23	0121229101 4310	Title I Woodcrest Instruction / Materials and Supplies Ins
622R0696	PRINT PRINTING	53.88	26.94	0151955769 4350	Copy Center Discretionary / Materials and Supplies Office
			26.94	0153050799 4350	Business Administration DC / Materials and Supplies Off
622R0697	OFFICE DEPOT BUSINESS SERVICE	85.46	85.46	0152657719 4350	Superintendent Discret / Materials and Supplies Office
622R0698	WAGON TRAIN	89.75	89.75	0110130109 4310	CSR Option II Program Fisler / Materials and Supplies Ir
622R0699	AEROMARK	38.79	38.79	0110230109 4310	Instruction Fisler DC / Materials and Supplies Instr
622R0700	AMERICAN GUIDANCE SERVICE	953.67	953.67	0125554721 4315	LEA Medi Cal Reimbursement / Materials Test Kits Prot
622R0701	MULTI HEALTH SYSTEMS	68.30	68.30	0125554721 4315	LEA Medi Cal Reimbursement / Materials Test Kits Prot
622R0702	YMCA OF ORANGE COUNTY	15,715.00	15,715.00	0125452101 5805	21st Cent Comm Learn Ctr Inst / Consultants
622R0703	KOZMA, NANCY	187.87	187.87	0127552101 4310	School Readiness Prog / Materials and Supplies Instr
622R0704	O'DONNELL, MARGARITA	136.57	136.57	0130419107 4310	SBCP Instr Maple / Materials and Supplies Instr
622R0705	MIYASHIRO, DAVID	205.87	205.87	0111625109 4310	Richman Donation Discretionary / Materials and Supplies
622R0706	WHITE RHINO GRAPHICS	281.82	281.82	0140155239 4350	Curriculum Development Discret / Materials and Supplie
622R0707	TELECOMMUNICATIONS OF ORANGE	8,311.20	8,311.20	0140055249 5805	Multi Media Technology DC / Consultants
622R0708	SCHOLASTIC BOOK FAIRS	3,018.54	3,018.54	0111610109 4310	Acacia Donation Discretionary / Materials and Supplies I
622R0709	WAIVER BULLETIN	95.00	95.00	0152055779 5310	Education Services Discret / Dues and Memberships
622R0710	OFFICE DEPOT BUSINESS SERVICE	19.56	19.56	0151454391 4350	Special Services / Materials and Supplies Office
622R0711	ESCHNER, LAURALYN	448.63	448.63	0141555109 4310	Fine Arts Resource Instr / Materials and Supplies Instr
622R0712	SMITH, KATHLEEN	1,134.33	1,134.33	0110217119 4310	LV Productions / Materials and Supplies Instr
622S0107	RAYVERN LIGHTING SUPPLY CO INC	331.22	331.22	0100000000 9320	Unrestricted / Stores
622S0108	BATTERY EXPRESS	35.56	35.56	0100000000 9320	Unrestricted / Stores
622S0109	OFFICE DEPOT BUSINESS SERVICE	1,158.05	1,158.05	0100000000 9320	Unrestricted / Stores

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 02/07/2006

FROM 01/04/2006 TO 01/24/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622S0110	SOUTHWEST SCHOOL SUPPLY	188.56	188.56	0100000000 9320	Unrestricted / Stores
622S0111	SCHOOL SPECIALTY	802.85	802.85	0100000000 9320	Unrestricted / Stores
622S0112	PIONEER STATIONERS	898.37	898.37	0100000000 9320	Unrestricted / Stores
622T0040	GARY'S RADIATOR SERVICE	324.33	199.33	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
			125.00	0156556369 5640	Home to Sch Transportation DC / Repairs by Vendors
622T0041	CUSTOM DESIGN UNIFORM CO	33.94	16.29	0156556369 4362	Home to Sch Transportation DC / Supplies Uniforms
			17.65	0156656369 4362	Transportation Special Ed DC / Supplies Uniforms
622T0042	ASSOCIATED BUSINESS PRODUCTS	46.37	22.26	0156556369 4350	Home to Sch Transportation DC / Materials and Supplies
			24.11	0156656369 4350	Transportation Special Ed DC / Materials and Supplies O
622T0043	SCHOOL BUS PARTS	443.45	443.45	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
622T0044	PARKHOUSE TIRE INC	1,264.04	53.88	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
			1,210.16	0156656369 4360	Transportation Special Ed DC / Materials and Supplies O
622T0045	GARY'S RADIATOR SERVICE	538.75	538.75	0156656369 4360	Transportation Special Ed DC / Materials and Supplies O
622V0127	GOV CONNECTION	1,255.29	1,255.29	0130919101 6410	Ed Tech Supp Grant Maple / New Equip Less Than \$10,(
622V0128	TOMARK INC	1,075.35	1,075.35	0110317109 6410	Reimburse Ladera Disc / New Equip Less Than \$10,000
622V0129	DELL COMPUTER CORPORATION	2,589.51	120.68	0160690371 4350	Food Services / Materials and Supplies Office
			2,468.83	0160690371 6450	Food Services / Repl Equip Less Than \$10,000
622V0130	SEHI COMPUTER PRODUCTS	1,228.35	296.31	0110219109 4310	Instruction Maple DC / Materials and Supplies Instr
			932.04	0130919101 6410	Ed Tech Supp Grant Maple / New Equip Less Than \$10,(
622V0131	DAVE BANG ASSOCIATES INC	17,260.87	17,260.87	4067050851 6550	Facilities / Repl Equip Greater Than \$10000
622V0132	TRI BEST CHALKBOARD	1,261.34	1,261.34	0109716109 6410	Suppl Grant Support Hermosa Dr / New Equip Less Than
622V0133	APPLE COMPUTER INC.	1,300.54	801.00	0121518241 6410	Title V Media Laguna Rd / New Equip Less Than \$10,00
			120.54	0130918101 6410	Ed Tech Supp Grnt Laguna Road / New Equip Less Than
			379.00	0138418241 6410	State Sch Library Mat LagunaRd / New Equip Less Than
622V0134	DELL COMPUTER CORPORATION	2,812.79	2,812.79	0160690371 6450	Food Services / Repl Equip Less Than \$10,000
622V0135	COVERMASTER INC	12,478.10	12,478.10	2567217859 6410	Fac Growth Dev Fees Ladera Vis / New Equip Less Than

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 02/07/2006

FROM 01/04/2006 TO 01/24/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622V0136	TOMARK INC	46,464.50	46,464.50	2567217859 6510	Fac Growth Dev Fees Ladera Vis / New Equip Greater Tl
622X0540	CANON USA INC	1,424.00	1,424.00	0130412107 5630	SBCP Inst Commonwealth / Rents and Leases
622X0541	CANON USA INC	600.00	600.00	1231019271 4350	Preschool Administration / Materials and Supplies Office
622X0542	CANON USA INC	400.00	400.00	0139252271 5630	Prop 10 OC Families Sch Admin / Rents and Leases
622X0543	CANON USA INC	3,000.00	3,000.00	0110228109 5630	Instr Valencia Park Primary DC / Rents and Leases
622X0544	DYMOND PHD, KAREN	3,900.00	3,900.00	0142054201 5805	Special Ed Administration / Consultants
622X0545	UNITED CEREBRAL PALSY	3,108.00	3,108.00	0142054201 5805	Special Ed Administration / Consultants
622X0546	ROGERS PH D C.C.C. SLP, SHARON	1,620.00	1,620.00	0142054201 5805	Special Ed Administration / Consultants
622X0547	DYMOND PHD, KAREN	3,000.00	3,000.00	0142054201 5805	Special Ed Administration / Consultants
622X0548	ASSISTIVE TECHNOLOGY EXCHANGE	500.00	500.00	0142054201 5805	Special Ed Administration / Consultants
622X0549	ASSISTIVE TECHNOLOGY EXCHANGE	1,025.00	1,025.00	0142054201 5805	Special Ed Administration / Consultants
622X0550	ASSISTIVE TECHNOLOGY EXCHANGE	500.00	500.00	0142054201 5805	Special Ed Administration / Consultants
622X0551	STAPLES 025724519	250.00	250.00	0139452341 4350	OC School Nurse Exp Health / Materials and Supplies Of
622X0552	L A GRINDING	150.00	150.00	0151955769 4350	Copy Center Discretionary / Materials and Supplies Offic
622X0554	ENGLAND, KATHERINE	3,050.00	3,050.00	0109021109 5805	School Improvement Orangehorpe / Consultants
622X0555	ASSISTIVE TECHNOLOGY EXCHANGE	800.00	800.00	0142054201 5805	Special Ed Administration / Consultants
622X0556	ANGLIN'S INSTRUMENT REPAIR	400.00	400.00	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
622X0557	YANG, MEUNGHU	1,000.00	1,000.00	0141655109 5805	Fine Arts Donations Instr / Consultants
622X0558	ASSISTIVE TECHNOLOGY EXCHANGE	5,000.00	5,000.00	0142054201 5805	Special Ed Administration / Consultants
622X0559	SCRIBA EDUCATIONAL SERVICES	29,224.08	29,224.08	0125452101 5805	21st Cent Comm Learn Ctr Inst / Consultants
622X0560	SCRIBA EDUCATIONAL SERVICES	6,750.00	6,750.00	0125452101 5805	21st Cent Comm Learn Ctr Inst / Consultants
622X0561	SCRIBA EDUCATIONAL SERVICES	15,225.00	15,225.00	0132452101 5805	State After Sch Learn Prg Inst / Consultants
622X0562	MINOR, MR AND MRS ROBERT	2,500.00	2,500.00	0142054201 5805	Special Ed Administration / Consultants

FULLERTON ELEMENTARY
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 02/07/2006

FROM 01/04/2006 TO 01/24/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622X0563	ANGLIN'S INSTRUMENT REPAIR	1,000.00	1,000.00	0110655101 5640	Instrumental Music District / Repairs by Vendors
622X0564	ANAHEIM BAND INSTRUMENTS	3,000.00	3,000.00	0110655101 4310	Instrumental Music District / Materials and Supplies Instr
622X0565	ANAHEIM BAND INSTRUMENTS	4,000.00	4,000.00	0110655101 4310	Instrumental Music District / Materials and Supplies Instr
622X0566	PEPPER MUSIC, J W	500.00	500.00	0110655101 4310	Instrumental Music District / Materials and Supplies Instr
622X0567	BELLFLOWER MUSIC CENTER	3,500.00	3,500.00	0110655101 4310	Instrumental Music District / Materials and Supplies Instr
622X0568	GHOSAL, MITA	9,400.00	9,400.00	0141555109 5805	Fine Arts Resource Instr / Consultants
622X0569	CM SCHOOL SUPPLY COMPANY	1,000.00	1,000.00	0108855101 4310	Pre Kindergarten Instr Prog / Materials and Supplies Instr
622X0570	LAKESHORE LEARNING	1,000.00	1,000.00	0108855101 4310	Pre Kindergarten Instr Prog / Materials and Supplies Instr
622Y0028	FORD ELECTRONICS INC	100.00	100.00	0156556369 4360	Home to Sch Transportation DC / Materials and Supplies
	Fund 01 Total:	265,133.03			
	Fund 12 Total:	4,196.00			
	Fund 14 Total:	3,507.33			
	Fund 22 Total:	21,719.43			
	Fund 25 Total:	61,292.96			
	Fund 40 Total:	17,260.87			
	Fund 81 Total:	233.66			
	Total Amount of Purchase Orders:	373,343.28			

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS

BOARD OF TRUSTEES MEETING 02/07/2006

FROM 01/04/2006 TO 01/24/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622M0021	CALIFORNIA BUILDING EVALUATION	178,153.12	+13,153.12	3567719851 6200	CC Modernization Proj Maple / Buildings and Improve of I
622M0128	TROJAN PORTABLE SERVICES	18,142.32	-191.28	2267711041 6200	CC Fac MP Room/Gym Beechwood / Buildings and Improv
			+450.00	2267717041 6200	CC Fac MP Room/Gym Ladera Vist / Buildings and Improv
			+352.00	2267722041 6200	CC Fac MP Room/Gym Pacific Dr / Buildings and Improve
			+1,185.25	2267725041 6200	CC Fac MP Room/Gym Richman / Buildings and Improve
			+70.00	2267726041 6200	CC Fac MP Room/Gym Rolling Hil / Buildings and Improv
			+1,406.50	2267727041 6200	CC Fac MP Room/Gym Sunset Ln / Buildings and Improve
			+6,369.85	2267729041 6200	CC Fac MP Room/Gym Woodcrest / Buildings and Improv
622M0195	SEARS ROOFING SERVICE	273,331.30	+2,015.00	1453313859 6200	Deferred Maint Fac Fern Dr / Buildings and Improve of Bu
			+947.15	1453314859 6200	Deferred Maint Fac VP Intermed / Buildings and Improve c
			+280.00	1453320859 6200	Deferred Maint Fac Nicolas Jr / Buildings and Improve of I
			+947.15	1453328859 6200	Deferred Maint Fac Valencia Pk / Buildings and Improve o
622M0196	COAST ROOF COMPANY INC	333,144.00	+832.00	1453312859 6200	Deferred Maint Fac Commonwlth / Buildings and Improve
			+624.00	1453316859 6200	Deferred Maint Fac Hermosa Dr / Buildings and Improve o
			+15,973.00	1453317859 6200	Deferred Maint Fac Ladera Vsta / Buildings and Improve o
			+2,342.00	1453324859 6200	Deferred Maint Fac Raymond / Buildings and Improve of B
622M0203	GANAHL LUMBER	131.46	+61.42	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
622R0543	EDUCATIONAL RESOURCES	89.43	+8.94	0151454391 4350	Special Services / Materials and Supplies Office
622V0116	APPLE COMPUTER INC.	1,028.55	+6.00	0121224101 6410	Title I Raymond Instruction / New Equip Less Than \$10,00
622V0123	APPLE COMPUTER INC.	1,028.55	+6.00	8152451741 6410	Property and Liability / New Equip Less Than \$10,000
622X0028	NEXTEL COMMUNICATIONS	718.04	-1.96	0140323829 5900	Parks School Admin Utilities / Communications
622X0032	ALBERTSON'S INC	400.00	+200.00	0110220109 4310	Instruction Nicolas DC / Materials and Supplies Instr
622X0033	ALBERTSON'S INC	1,100.00	+100.00	0110220159 4310	Foods Nicolas Jr High / Materials and Supplies Instr
622X0060	BEACH CITY LIFT	1,198.00	+250.00	0153150759 5640	Warehouse DC / Repairs by Vendors

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS

BOARD OF TRUSTEES MEETING 02/07/2006

FROM 01/04/2006 TO 01/24/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622X0068	APPLE COMPUTER INC.	44,000.00	+11,000.00	0140955259 4363	Information Systems ServicesDC / Materials and Supplies F
622X0073	MICRO CENTER	1,062.00	+362.00	0140955259 4363	Information Systems ServicesDC / Materials and Supplies F
622X0128	STAPLES 025724519	1,500.00	+500.00	0153050799 4350	Business Administration DC / Materials and Supplies Office
622X0136	STAPLES 025724519	1,500.00	+500.00	0109728109 4310	Suppl Grant Support VP Primary / Materials and Supplies I
622X0205	ORANGE COUNTY SANITATION DISTR	12,492.08	+1,292.00	0154653821 5504	Utilities / Utilities Water
622X0207	BERNARDS BROS CONSTRUCTION MA	707,477.99	+33,457.19	2267711041 6200	CC Fac MP Room/Gym Beechwood / Buildings and Improv
			+1,760.35	2267716041 6200	CC Fac MP Room/Gym Hermosa Dr / Buildings and Improv
			+83,083.80	2267717041 6200	CC Fac MP Room/Gym Ladera Vist / Buildings and Improv
			+31,062.94	2267718041 6200	CC Fac MP Room/Gym Laguna Rd / Buildings and Improv
			+36,810.21	2267722041 6200	CC Fac MP Room/Gym Pacific Dr / Buildings and Improve
			+1,901.63	2267723041 6200	CC Fac MP Room/Gym Parks Jr Hi / Buildings and Improv
			+37,713.22	2267725041 6200	CC Fac MP Room/Gym Richman / Buildings and Improve
			+34,959.27	2267726041 6200	CC Fac MP Room/Gym Rolling Hil / Buildings and Improv
			+37,984.27	2267727041 6200	CC Fac MP Room/Gym Sunset Ln / Buildings and Improve
			+35,875.11	2267729041 6200	CC Fac MP Room/Gym Woodcrest / Buildings and Improv
622X0322	BARNES AND NOBLE INC	3,500.00	+2,000.00	0121214101 4310	Title I Valen Park Intermediat / Materials and Supplies Inst
622X0329	NEXTEL COMMUNICATIONS	360.00	-27.90	0140314829 5900	School Admin Intermediate DC / Communications
622X0353	NEXTEL COMMUNICATIONS	360.00	-27.90	0140328829 5900	Valencia Park Sch Adm Utilitie / Communications
622X0357	NEXTEL COMMUNICATIONS	355.56	-4.44	0140310829 5900	Acacia School Admin Utilities / Communications
622X0430	GALLAGHER PEDIATRIC THERAPY	6,400.00	-6,400.00	0115554101 5866	Non Public Schools / Nonpublic Agency Services
622X0482	ROSSIER PARK ELEMENTARY SCHOO	21,067.02	-14,564.98	0115554101 5865	Non Public Schools / Nonpublic School Services
622Z0046	PLUMBING AND INDUSTRIAL SUPPLY	11,000.00	+1,000.00	0153353819 4363	Plant Maintenance DC / Materials and Supplies Repairs
	Fund 01 Total:		-3,746.82		
	Fund 14 Total:		23,960.30		

FULLERTON ELEMENTARY

**PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS
BOARD OF TRUSTEES MEETING 02/07/2006**

FROM 01/04/2006 TO 01/24/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
		Fund 22 Total:	344,250.31		
		Fund 35 Total:	13,153.12		
		Fund 81 Total:	6.00		
		Total Amount of Change Orders:	377,622.91		

FULLERTON ELEMENTARY

PURCHASE ORDER DETAIL REPORT - CANCELED PURCHASE ORDERS

BOARD OF TRUSTEES MEETING 02/07/2006

FROM 01/04/2006 TO 01/24/2006

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
622M0287	PRECISION STRIPING INC	1,500.00	1,500.00	0153353819 5640	Plant Maintenance DC / Repairs by Vendors
622M0303	PRECISION STRIPING INC	1,500.00	1,500.00	0153353819 5640	Plant Maintenance DC / Repairs by Vendors
622X0553	OFFICE DEPOT BUSINESS SERVICE	500.00	500.00	0153050799 4350	Business Administration DC / Materials and Supplies Off
	Fund 01 Total:	3,500.00			
	Total Amount of Purchase Orders:	3,500.00			

CONSENT ITEM

DATE: February 7, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services
PREPARED BY: Lisa Saldivar, Director of Food Services
SUBJECT: APPROVE/RATIFY FOOD SERVICES PURCHASE ORDERS NUMBERED
800498 THROUGH 800612 FOR 2005/2006

Background: Board approval is requested for Food Services purchase orders. The purchase order summary dated January 4, 2006 through January 24, 2006 contains purchase orders numbered 800498 through 800612. Open purchase orders list as \$0.00 on the Purchase Order Summary so we have listed them separately. On this register, the amount of the open purchase order is listed as the “not to exceed amount” for the year. For Board information, the listing of Food Services purchase orders is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

Funding: Food Services Fund (13).

Recommendation: Approve/ratify Food Services purchase orders numbered 800498 through 800612 for 2005/2006.

PG:LS:ln

CONSENT ITEM
District 22 – Fullerton School District

DATE: February 7, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Andrea Reynolds, Director of Fiscal Services

SUBJECT: APPROVE/RATIFY WARRANTS NUMBERED 48019 THROUGH 48293 FOR THE 2005/2006 SCHOOL YEAR IN THE AMOUNT OF \$2,401,184.44

Background: Board approval is requested for warrants 48019 through 48293 for the 2005/2006 school year. The total amount presented for approval is \$2,401,184.44. For Board information, the listing of the warrants is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

01	General Fund	\$1,460,581.03
12	Child Development	5,371.43
14	Deferred Maintenance	11,578.73
21	Building Fund	.00
22	G.O. Bond 2002A	763,682.76
25	Capital Facilities	3,025.58
35	School Facility	87,986.87
40	Special Reserve	.00
68	Workers' Compensation	68,958.04
81	Property/Liability Insurance	.00
	Total	<u>\$2,401,184.44</u>

Funding: Funding sources as reflected in the above listing.

Recommendation: Approve/ratify warrants numbered 48019 through 48293 for the 2005/2006 school year in the amount of \$2,401,184.44.

PG:AR:dlh

CONSENT ITEM

DATE: February 7, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services
PREPARED BY: Lisa Saldivar, Director of Food Services
SUBJECT: APPROVE/RATIFY FOOD SERVICES WARRANT NUMBERS 4230
THROUGH 4311 IN THE AMOUNT OF \$180,682.32 FOR THE 2005/2006
SCHOOL YEAR

Background: Board approval is requested for warrant numbers 4230 through 4311 for the 2005/2006 school year. The total amount presented for approval is \$180,682.32. For Board information, the listing of the Food Services warrants is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

Funding: Food Services Fund (13).

Recommendation: Approve/ratify Food Services warrant numbers 4230 through 4311 in the amount of \$180,682.32 for the 2005/2006 school year.

PG:LS:ln

CONSENT ITEM

DATE: February 7, 2006
TO: Board of Trustees
FROM: Cameron M. McCune, Ed.D., Superintendent
SUBJECT: RATIFY AGREEMENT FOR CONSULTANT SERVICES BETWEEN MALACHIED, INC., DBA THE BREAKTHROUGH COACH AND THE FULLERTON SCHOOL DISTRICT

Background: Each year the District provides the Management Team with an in-service program before school begins. For the 2006-2007 school year, the District has contracted for the Breakthrough Coach Training workshop for all administrators who work with a secretary. The workshop will help the team of administrator and secretary to be more effective. The first day of the workshop is for administrators only, and the second day is for both administrator and secretary. This workshop will help principals get into the classroom more often and work more effectively with their secretaries.

The District is able to allow participants from other school districts and charge \$425 per team that will offset some of the District's costs.

Funding: \$10,000.00 budgeted in account number 0153957729 (Management In-service).

Recommendation: Ratify Agreement for Consultant Services between Malachied, Inc., dba The Breakthrough Coach and the Fullerton School District.

CMM:ds

CONSENT ITEM

DATE: February 7, 2006

TO: Cameron McCune, Ed.D., District Superintendent

FROM: Linda Caillet, Ed.D., Assistant Superintendent
Educational Services

SUBJECT: APPROVE LINDA CAILLET TO ATTEND OUT-OF-STATE "ASCD 2006 ANNUAL CONFERENCE" IN CHICAGO, ILLINOIS FROM MARCH 31 THROUGH APRIL 3, 2006

Background: The Association for Supervision and Curriculum Development (ASCD) is hosting its annual National conference in Chicago, Illinois from April 1-3. The registration includes a pre-conference institute on March 31, 2006.

Timely topics covering No Child Left Behind (NCLB) and meeting standards through integrated curriculum are a few of the subjects offered. This training is essential to the enrichment and development of programs and curriculum to benefit all students in the District.

Funding: Cost not to exceed \$1950.00 will be paid from Budget 0152055779-5210.

Recommendation: Approve Linda Caillet to attend out-of-state "ASCD 2006 Annual Conference" in Chicago, Illinois from March 31 through April 3, 2006.

LC:nm

CONSENT ITEM
District 22 - Fullerton School District

DATE: February 7, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PRESENTED BY: Andrea Reynolds, Director of Fiscal Services

PREPARED BY: Ron Mullins, Supervisor of Purchasing & Stores

SUBJECT: APPROVE PURCHASE OF FURNITURE AND EQUIPMENT FROM VARIOUS COMPANIES DETERMINED TO BE THE LOWEST RESPONSIBLE BIDDERS BY PIGGYBACKING OFF OF THE ANTIOCH UNIFIED SCHOOL DISTRICT BID AWARD BID # 2005-107 – FURNITURE AND EQUIPMENT. FURTHERMORE, FIND AND DETERMINE THAT IT IS IN THE BEST INTEREST OF THE FULLERTON SCHOOL DISTRICT TO PURCHASE FURNITURE AND EQUIPMENT AND AUTHORIZE THE SUPERINTENDENT OR THE ASSISTANT SUPERINTENDENT OF BUSINESS TO EXECUTE ANY DOCUMENTS NECESSARY TO EFFECTUATE THESE PURCHASES

Background: In order to meet the furniture and equipment requirements for new buildings (Ladera Vista gymnasium, seven Multi-Purpose rooms), and existing classrooms, staff is seeking approval to purchase furniture and equipment through a “piggybackable” bid award with Antioch Unified School District. This bid was approved on April 13, 2005, and will be in force for a period of five (5) years.

Public Contract Code section 20118 provides authority for the governing board of a school district to purchase from another public agency without going to bid if the governing board determines it to be in the best interest of said district. *Information is available for review in the Superintendent’s office.*

Funding: Purchases will be funded from various programs and site budgets as appropriate.

Recommendation: Approve purchase of furniture and equipment from various companies determined to be the lowest responsible bidders by piggybacking off of the Antioch Unified School District Bid Award Bid #2005-1007 - Furniture and Equipment. Furthermore, find and determine that it is in the best interest of the Fullerton School District to purchase furniture and equipment and authorize the Superintendent or the Assistant Superintendent of Business to execute any documents necessary to effectuate these purchases.

CONSENT ITEM
District 22 – Fullerton School District

DATE: February 7, 2006

TO: Cameron McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PRESENTED BY: Andrea Reynolds, Director of Fiscal Services

PREPARED BY: Ron Mullins, Supervisor of Purchasing & Stores

SUBJECT: APPROVE AGREEMENT WITH THE LIQUIDATION COMPANY TO PROVIDE PROFESSIONAL AUCTION SERVICES TO THE FULLERTON SCHOOL DISTRICT FOR THE DISPOSAL OF SURPLUS ITEMS FOR THE PERIOD FEBRUARY 1, 2006 THROUGH FEBRUARY 1, 2007

Background: Over a period of time, the various sites accumulate supplies and equipment which have become obsolete, unserviceable, unrepairable, or otherwise not suitable for school use. Some of these items may be salvaged or sold providing the District with some recovery of residual value.

By employing the professional services of a disposal/auction company, the District expects to realize greater interest in its sale items and generate greater revenues than could be generated by disposing of surplus property in other manners allowed by law. Expenses will be paid from proceeds of sale. Additional General Fund revenue is anticipated. *Agreement is available for review in the Business Office.*

Funding: General Fund income.

Recommendation: Approve agreement with The Liquidation Company to provide professional auction services to the Fullerton School District for the disposal of surplus items for the period February 1, 2006 through February 1, 2007.

PG:AR:RM:dlh

CONSENT ITEM

DATE: February 7, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Gary Drabek, Director of Maintenance, Operations and Facility Services

SUBJECT: APPROVE AMENDMENT NO. 1 TO AGREEMENT WITH NINYO AND MOORE FOR CATEGORY F - MULTIPURPOSE ROOMS AND GYMNASIUM, GEOTECHNICAL MONITORING, FSD-04-05-CC-3 AND MATERIALS TESTING AND SPECIAL INSPECTIONS, FSD-04-05-CC-4

Background: In January 2005, the District entered into an agreement with Ninyo and Moore for materials testing and special inspections related to the construction of the seven Multipurpose Buildings and the Gymnasium/Performing Arts Center. Several firms were interviewed in December 2004, and Ninyo and Moore was selected on the merits of qualification and competitiveness in fee schedule.

The original scope of work included:

- Inspection and certification of concrete mix and placement
- Inspection and certification of masonry placement and installation process
- Inspection and certification of structural steel fabrication, placement and welding
- Geotechnical testing and monitoring to ensure compaction and seismic compliance

The anticipated cost for services at the time of the agreement was \$170,600 for a period from February 2005 through January 2006.

Since the approval of the original agreement, a significant amount of additional testing and special inspection was required. This additional work includes:

- Geotechnical monitoring, inspection and materials testing for new fire water services at Parks, Beechwood and Hermosa Drive as required by the City of Fullerton. These items were added to the multipurpose room and gymnasium construction packages after the original Ninyo and Moore agreement was approved.
- Additional fire water service monitoring at the eight construction sites due to deferred Division of State Architect modifications to the original design.
- Geotechnical monitoring, inspection and materials testing for modifications to water meter replacements at ten sites as required by the City of Fullerton. The District worked with the City of Fullerton to incorporate water meter replacements at ten schools while the multipurpose

building/gymnasium construction was underway. The cost for the construction was shared by the City. The City provided the metering valves and installation, and the District was required to provide appropriate backflow devices and the testing and inspection. This scope of work was added to the construction packages after the original Ninyo and Moore agreement was approved.

- Geotechnical monitoring for existing soils conditions. During construction, the discovery of unforeseen soil conditions at Pacific Drive and Woodcrest created the need for additional soils monitoring at the sites, as well as testing of soil that had to be imported to the sites to ensure that the soil was free of contaminants.
- Geotechnical monitoring of Fire Service Lanes. Unforeseen soil conditions required that the design of fire access lanes be re-routed and lengthened. This change in design affected eight sites.
- The size and complexity of the masonry construction at the Ladera Vista Gymnasium/Performing Arts Center required a full time inspector, at the direction of the Division of the State Architect field inspector.
- Unanticipated masonry, mortar and concrete testing was added to the original scope of work on the Ladera Vista gymnasium and performing arts center due to additional testing requirements imposed by the Division of the State Architect field inspector.

These additional services require an increase in the original agreement with Ninyo and Moore to a total amount of \$356,085, and a time extension to March 31, 2006.

Funding: Measure CC Fund (22).

Recommendation: Approve Amendment No. 1 to agreement with Ninyo and Moore for Category F - Multipurpose Rooms and Gymnasium, Geotechnical Monitoring, FSD-04-05-CC-3 and Materials Testing and Special Inspections, FSD-04-05-CC-4.

PG:GD:mm

CONSENT ITEM

DATE: February 7, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark Douglas, Assistant Superintendent
Personnel Services

PREPARED BY: Mike Brito
Director of Transportation / Workers' Compensation Administrator

SUBJECT: APPROVE OUT-OF-STATE CONFERENCE FOR MIKE BRITO TO ATTEND THE
"RISK AND INSURANCE MANAGEMENT SOCIETY" CONFERENCE IN HAWAII
FROM APRIL 23 THROUGH 27, 2006

Background: Mike Brito has been the District's Workers' Compensation Administrator since March of 2004. He has consistently been attending classes and conferences to gain more knowledge in the areas of Workers' Compensation and Risk Management. Training received at this conference will enable the Workers' Compensation Administrator to better fulfill his duties.

Funding: \$1,895.00 to be paid from Budget 6852458741-5210.

Recommendation: Approve out-of-state conference for Mike Brito to attend the "Risk and Insurance Management Society" Conference in Hawaii from April 23 through 27, 2006.

MD:cs

CONSENT ITEM

DATE: February 7, 2006

TO: Cameron M. McCune, Ed.D., Superintendent

FROM: Mark Douglas, Assistant Superintendent
Personnel Services

PREPARED BY: Lourene Happoldt, Director
Student Support Services

SUBJECT: APPROVE 2005-2006 NONPUBLIC AGENCY MASTER CONTRACT WITH
ALLIED INTERPRETING SERVICE, INC.

Background: This nonpublic agency provides interpreters in many languages to assist special education staff in the assessment and interpretation of results, as well as the interpretation of IEP meetings at the school sites. There are a number of languages that we do not have adequate staff to provide for the translations. This agency is able to provide staff to meet the Federal mandate that the parent will be afforded the opportunity to have someone present who can provide the information in their primary language.

Allied Interpreting Service's rates are as follows:

Spanish Interpreters:	\$275 per half day
Other Languages	\$325 per half day

Funding: Total cost of this contract is to be in the amount of the individual service contract.

Recommendation: Approve 2005-2006 Nonpublic Agency Master Contract with Allied Interpreting Service, Inc.

LH:tr

CONSENT ITEM

DATE: February 7, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Linda Caillet, Ed.D., Assistant Superintendent
Educational Services

PREPARED BY: Kit Dameron, Director
Educational Services

SUBJECT: APPROVE STIPENDS FOR PEER ASSISTANCE AND REVIEW (PAR) JOINT
PANEL TEACHER MEMBERS

Background: Assembly Bill 1X (Chapter 4, Statutes of 1999) established the California Peer Assistance and Review (PAR) program which allows exemplary teachers to assist veteran teachers who need to develop their subject matter knowledge, teaching strategies, or both.

One of the provisions of the program is the establishment of a Joint Panel comprised of four (4) teachers, and three (3) school administrators. The Director of Educational Services will oversee the program (Section 2: Joint Panel-Peer Assistance and Review Agreement). According to the agreement, (Section 6: B-Compensation) teacher members of the Joint Panel will receive release time as needed to perform their duties. Due to state budget cuts, the Joint Panel reduced its stipend from \$3,000.00 to \$1,000.00 per academic year. This stipend will be provided pending funding and negotiations.

The four teachers selected for the Joint Panel by the Fullerton Elementary Teachers Association are Darlene Naslund (Commonwealth), Jeff Dotson (Ladera Vista), Toni Spencer (Acacia), and Janet Langford (Acacia).

Funding: The PAR program is funded through the California Department of Education (CDE) and the State law, which regulates the use of these funds. Funds will be applied to the General Fund (01) income. The stipend for 2005-2006 is to be paid in two installments to Darlene Naslund, Jeff Dotson, Toni Spencer and Janet Langford as follows: \$500.00 on February 28, 2006 and \$500.00 on June 30, 2006 for a total of \$4,000.00 from budget 306. The PAR Joint Panel has adjusted the budget for 2005-2006 to cover all of the expenses for operating the PAR program.

Recommendation: Approve stipends for Peer Assistance and Review (PAR) Joint Panel teacher members.

LC:KD:cw

CONSENT ITEM

DATE: February 7, 2006

TO: Cameron McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PRESENTED BY: Andrea Reynolds, Director of Fiscal Services

PREPARED BY: Ron Mullins, Supervisor of Purchasing and Stores

SUBJECT: DECLARE THE ATTACHED LIST AS SURPLUS ITEMS NOT SUITABLE FOR SCHOOL PURPOSES AND AUTHORIZE DISTRICT STAFF TO DISPOSE OF ITEMS AT A PUBLIC AUCTION OR BY OTHER MEANS AS ALLOWED IN EDUCATION CODE 17546

Background: Over a period of time, the various sites accumulate supplies and equipment which have become obsolete, unserviceable, unrepairable, or otherwise not suitable for school use. Some of these items may be salvaged or sold, thus providing the District with some recovery of residual value.

The Fiscal Services Department is requesting that obsolete items, which have been collected from District sites, be declared as surplus property and “not suitable for school purposes”. These surplus items were collected from all sites at the direction of site managers. All items have been made available to District employees to claim for school use prior to holding a public auction. The remaining items are designated as “not suitable for school purposes” and offered for sale. For those items that do not sell, the Assistant Superintendent, Business Services requests Board authorization to declare the property is of insufficient value to defray the costs of arranging for another sale, and to dispose of said property by other means as allowed by Education Code 17546.

Funding: Not applicable.

Recommendation: Declare the attached list as surplus items not suitable for school purposes and authorize District staff to dispose of items at a public auction or by other means as allowed by Education Code 17546.

PG:AR:RM:dlh

Attachment

<u>Item</u>	<u>QTY</u>
5.25 Drive - Apple	3
Apple CD 600e	1
Assorted power cords	Group
Badge-a Matic III Button Maker - Manual	1
Cabinet - Card File	2
Cabinet - Large	1
Camera - Kodak Instamatic Camera with case	1
Camera - Polaroid Cameras and 5 boxes 500 film	4
Cart	10
Cassette Player - Sharp	1
Cassette Recorder	1
CD - Apple 600e	1
Chairs	148
Choral Risers with Blue Carpet	3
Computer Adapters	1 Box
Computers	131
Desk	103
Double Cassette Deck - Sano PAT-6300	1
Fax Modem 14,400 - Robotix	1
Fax/Copier	2
Filing Cabinet	5
Heat Seal Model No. GBC4250	1
IBM	2
Ironing Board	1
Irons	5
Keyboard	35
Kodak Carousel Dissolve Control Model 2	2
Laser Disc Player - Pioneer	2
Laser Disc with Remote & Bar Code Reader	1
Listening Centers	5
Locker Cabinets - 12 Bay (brand new) with locks	21
Map Display Cart	1
Metal Backing to Shelves	3
Metal Metallaphone Notes - Misc	36
Metal Shelves	16
Metrologic Laser Pointer	1
Microflex	1
Microscope, AO Series 2000	1
Microwave Oven	1
Monitor	42

<u>Item</u>	<u>QTY</u>
Mouse	11
MouseMan, serial version	1
New Taper 8 or 16mm Film Splicer with tape	1
Packard Bell Force 51CD	1
Perf Fix 8 or 16mm Film Repair with tape	1
Photo CD - Kodak	1
Plant Light Set Cort	1
Print Washer - Loadmaster 1620A	1
Printer	59
Printer/Fax/Copier - HP Office Jet	1
Printmaker - Beseler	6
Projector - Bell & Howell Overhead	1
Projector - Film Strip Projector - Graflex SM700	1
Projector - Opaque Projector	1
Puppet Stage	1
Record Player	3
Records - 33 1/3 RPM	3
Safe Lock Camera Holder/Table	1
Scanner	2
Sewing Tables	5
Singer tables with sewing machines	18
Slide Projector - 35mm Kodak	1
Speakers	2 sets
Speakers - University U103 Blue	2
Table	58
Television	3
Telex Recorder	1
Turbo Mouse Trackball for Macintosh	1
TV	3
TV Cart	4
Typewriter	1
VCR - Panasonic	2
Word Processor - Smith Corona	1
Xerox 5830	1
Xerox Copier - 5820 HICAP with 5820SORT	1

CONSENT ITEM

DATE: February 7, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

PREPARED BY: Gary Drabek, Director of Maintenance, Operations and Facility
Services

SUBJECT: APPROVE CHANGE ORDER #1 FOR KAR CONSTRUCTION, INC. FOR
CATEGORY F – GROUP 1: CONCRETE (FOR CONSTRUCTION OF NEW
GYMNASIUM AT LADERA VISTA AND NEW MULTIPURPOSE BUILDINGS
AT PACIFIC DRIVE, RICHMAN AND WOODCREST), FSD-04-05-CC-8

Background: On March 29, 2005, the Board of Trustees awarded the contract for Category F – Group 1: Concrete (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-8, to KAR Construction, Inc. The original contract scope of work has been modified by the following changes:

- Pacific Drive Multipurpose Room
Additional concrete work (Will be backcharged to electrical contractor)
Deductive amount for elimination of some lighting
Modification of new concrete sidewalk to provide proper slope to existing sidewalk
Deductive amount for modifications to concrete work inside multipurpose room that eliminated some material and labor hours
- Richman Multipurpose Room
Additional wall required to prevent water and dirt runoff
Provide additional concrete to match new sidewalk to existing and provide proper slope degree
Installation of one additional traffic bollard
Additional concrete required due to over-excavation by grading contractor (Will be backcharged to grading contractor)
Deductive amount for modifications to concrete work inside multipurpose room that eliminated some material and labor hours
- Woodcrest Multipurpose Room
Deductive amount for modifications to concrete work inside multipurpose room that eliminated some material and labor hours
Additional concrete required due to incomplete preparation by grading contractor (Will be backcharged to grading contractor)
Additional concrete needed to cover exposed retaining curb at side of building and increase width of sidewalk

This Change Order totals \$9,242.20, or .96% of the original contract amount. The change order document is available for review in the Superintendent's Office.

Construction Contract Amount:	\$961,000.00
Total Change Order Amount:	\$9,242.20
Revised Contract Amount:	\$970,242.20

Funding: Measure CC Fund (22).

Recommendation: Approve Change Order #1 for KAR Construction, Inc. for Category F – Group 1: Concrete (for construction of new gymnasium at Ladera Vista and new multipurpose buildings at Pacific Drive, Richman and Woodcrest), FSD-04-05-CC-8.

PG:GD:mm

CONSENT ITEM

DATE: February 7, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services

SUBJECT: APPROVE REJECTION OF CLAIM NUMBER 05-39428 NW

Background: A claim was filed against the District stating a student was injured when falling from the monkey bars on school playground. The District's property and liability claims administrator, Hazelrigg Risk Management Services, Inc., has investigated this claim and recommends rejection.

Funding: No impact.

Recommendation: Approve rejection of Claim Number 05-39428 NW.

PG/es

CONSENT ITEM
District 40 – Van Daele

DATE: February 7, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services
PREPARED BY: Andrea Reynolds, Director of Fiscal Services
SUBJECT: APPROVE/RATIFY WARRANTS NUMBERED 1029 THROUGH 1033 FOR THE
2005/2006 SCHOOL YEAR IN THE AMOUNT OF \$174,589.20

Background: Board approval is requested for warrants numbered 1029 through 1033 for the 2005/2006 school year. The total amount presented for approval is \$174,589.20. For Board information, the listing of the warrants is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

01	General Fund	<u>\$174,589.20</u>
	Total	\$174,589.20

Funding: Funding sources as reflected in the above listing.

Recommendation: Approve/ratify warrants numbered 1029 through 1033 for the 2005/2006 school year in the amount of \$174,589.20.

PG:AR:dlh

CONSENT ITEM
District 48 – Amerige Heights

DATE: February 7, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Patricia Godfrey, Ed.D., Assistant Superintendent
Business Services
PREPARED BY: Andrea Reynolds, Director of Fiscal Services
SUBJECT: APPROVE/RATIFY WARRANTS NUMBERED 1047 THROUGH 1049 FOR THE
2005/2006 SCHOOL YEAR IN THE AMOUNT OF \$10,643.67

Background: Board approval is requested for warrants numbered 1047 through 1049 for the 2005/2006 school year. The total amount presented for approval is \$10,643.67. For Board information, the listing of the warrants is available in the Business Office for review.

Board action is required per Board Policy 3000(b), Roles of Board of Trustees.

01	General Fund	<u>\$10,643.67</u>
	Total	\$10,643.67

Funding: Funding sources as reflected in the above listing.

Recommendation: Approve/ratify warrants numbered 1047 through 1049 for the 2005/2006 school year in the amount of \$10,643.67.

PG:AR:dlh

CONSENT ITEM

DATE: February 7, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Kathleen Carroll, Director of Classified Personnel Services
SUBJECT: APPROVE/RATIFY CLASSIFIED PERSONNEL REPORT

Background: The Classified Personnel Report reflects changes in employee status and was approved by the Personnel Commission at its meeting on February 2, 2006. The report is submitted to the Board of Trustees for approval on a monthly basis.

Funding: Personnel action documents reflect budget numbers that are forwarded to the Business Services division.

Recommendation: Approve/ratify Classified Personnel Report.

KC:ph

Attachments

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT
PRESENTED TO PERSONNEL COMMISSION: 2/2/06
PRESENTED TO BOARD OF TRUSTEES: 2/07/06

First Name	Last Name	Classification	Action	Effective	Site	Hours	Program	Range
Jill	Gray	Account Clerk I/sub	Add substitute classification	01/24/06	50		530	B20/1
Lorie	Leocadio	Clerical Asst. I/sub	Add substitute classification	01/03/06	26		999	B17/1
Sally	Koehn	Playground Sup./sub	Add worksite	01/06/06	10		100	B11/1
Laura	Mendoza	Playground Sup.	Change to regular status	01/04/06	13	4.2/wk	100	B11/1
Linda	Tettermer	Playground Sup.	Change to regular status	01/03/06	27	5.0/wk	102	B11/1
Kathy	Vogelsang	Playground Sup.	Change to regular status	01/03/06	10	3.0/wk	100	B11/1
Maria	Segura	Playground Sup./sub	Change to substitute status	11/01/05	29		100	B11/1
Felicia	Carrillo	Instr. Asst./Rec.	Cross training time	01/18/06	60		256	B11/1
Jennifer	Spaulding	Instr. Asst./Rec.	Cross training time	01/12/06	19	6.00	304	B11/1
Christopher	Maertzweiler	Reprographics Coord.	Cross training time	12/12/05	50	8.00	530	B31/3
Felix	Renta	Custodian I	Deceased	12/12/05	53	3.75		B17/6
Jana	Castro	After School Site Lead	Employ winter camp	12/19/05	60	32.0/wk		B18/1
Danny	Benavides	Instr. Asst./Rec.	Employ winter camp	12/19/05	60	32.0/wk		B11/1
Alicia	David	Instr. Asst./Rec.	Employ winter camp	12/19/05	60	32.0/wk		B11/2
Laura	Marez	Instr. Asst./Rec.	Employ winter camp	12/19/05	60	32.0/wk		B11/5
Gary	Roberson	Maintenance Worker	Extend 5% stipend	07/29/05	53	8.00	533	B25/6
Melissa	Sokol	Clerical Asst. II	Extend leave of absence - 6 months	12/16/05	60	6.00		B19/5
Elissa	Sanchez	Instr. Asst./Rec.	Extra summer work	06/22/05	27	4.50	102	B11/1
Timothy	Barrera	Custodian I	Extra winter work	12/19/05	53	3.75	542	B17/2
Rachel	Grantham	Financial Analyst	Hire probationary status	01/30/06	50	8.00	530/670	M12/3
Jennifer	Bui	Food Service Asst. I	Hire probationary status	01/23/06	90	1.00	606	B08/1
Tai	Mak	Food Service Asst. I	Hire probationary status	01/23/06	90	1.30	606	B08/1
Maria	Monzon	Food Service Asst. I	Hire probationary status	01/23/06	90	1.00	606	B08/1
Wen	Wang	Food Service Asst. I	Hire probationary status	01/23/06	90	1.30	606	B08/1
Monica	Wilson	Food Service Asst. I	Hire probationary status	01/23/06	90	1.00	606	B08/1
Rayda	Jaber	Instr. Asst./BB	Hire probationary status	01/03/06	60	17.5/wk	256	B14/1
Lisbeth	Schmid	Instr. Asst./BB	Hire probationary status	01/18/06	60	19.5/wk	324	B14/1
Cherie	Ventura	Instr. Asst./BB	Hire probationary status	01/09/06	60	17.5/wk	324	B14/1
Patricia	Zepeda	Instr. Asst./BB	Hire probationary status	01/13/06	60	17.5/wk	256	B14/1
Kelly	King	Instr. Asst./Rec.	Hire probationary status	01/24/06	60	19.5/wk	085	B11/1
Carol	Kueny	Instr. Asst./Rec.	Hire probationary status	01/03/06	60	7.5/wk	085	B11/1
Damien	Lopez	Instr. Asst./Rec.	Hire probationary status	01/31/06	10	12.0/wk	116	B11/1
Claire	McKeon	Instr. Asst./Rec.	Hire probationary status	01/12/06	19	12.0/wk	304	B11/1

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT
PRESENTED TO PERSONNEL COMMISSION: 2/2/06
PRESENTED TO BOARD OF TRUSTEES: 2/07/06

First Name	Last Name	Classification	Action	Effective	Site	Hours	Program	Range
Jameela	Abdullah	Instr. Asst./SE	Hire probationary status	01/12/06	11	3.50	122	B14/1
Zsolt	Girba	Instr. Asst./SE	Hire probationary status	01/03/06	17	3.00	120	B14/1
Arati	Nagvekar	Instr. Asst./Tech.	Hire probationary status	01/03/06	19	3.75	212	B14/1
Merry	Dowse	Instructional Asst./Rec.	Hire probationary status	12/12/05	60	19.5/wk	085	B11/1
Christopher	Maertzweiler	Reprographics Coord.	Hire probationary status	12/12/05	50	8.00	519	B31/3
Siria	Miranda	School Bus Driver	Hire probationary status	01/09/06	56	30.0/wk	566/565	B21/1
Lynn	Abrera	Sup. Food Service Opr.	Hire probationary status	01/24/06	90	8.00	606	M10/2
Judith	Needham	Playground Sup.	Hire regular status	01/23/06	27	3.8/wk	102	B11/1
Martha	Pandell	Playground Sup.	Hire regular status	01/18/06	22	1.50	102	B11/1
Concepcion	Perez	Playground Sup.	Hire regular status	01/03/06	30	1.50	100	B11/1
Jennifer	Bui	Food Service Asst. I/sub	Hire substitute status	12/02/05	90		606	B08/1
Fabiola	Gonzalez	Instr. Asst./BB/sub	Hire substitute status	01/27/06	60		999	B14/1
Siti	Butler	Instr. Asst./Rec./sub	Hire substitute status	12/16/05	60		999	B11/1
Felicia	Carrillo	Instr. Asst./Rec./sub	Hire substitute status	01/20/06	60		999	B11/1
Kim	Britton	Instr. Asst./SE/sub	Hire substitute status	02/06/06	99		999	B14/1
Jeanette	Chang	Instr. Asst./SE/sub	Hire substitute status	01/23/06	99		999	B14/6
Syreetta	Hunter	Instr. Asst./SE/sub	Hire substitute status	12/29/05	99		999	B14/1
Elena	Pedro	Instr. Asst./SE/sub	Hire substitute status	01/27/06	99		999	B14/1
Lilia	Diaz	Playground Sup./sub	Hire substitute status	01/24/06	18		100	B11/1
Laura	Mendoza	Playground Sup./sub	Hire substitute status	12/05/05	13		100	B11/1
Monica	Romo	Playground Sup./sub	Hire substitute status	01/12/06	27		102	B11/1
Felipe	Hermosillo	Transporter/sub	Hire substitute status	01/31/06	90		606	B20/1
Shelly	Bode	Food Service Asst. I	Increase hours from 1.0/day	11/28/05	90	2.00	606	B08/2
Patricia	Borjon De Cruz	Food Service Asst. I	Increase hours from 1.0/day	11/28/05	90	1.50	606	B08/1
Julie	Dibble	Food Service Asst. I	Increase hours from 1.0/day	11/28/05	90	2.00	606	B08/2
Hilda	Hornidge	Food Service Asst. I	Increase hours from 1.0/day	11/28/05	90	2.00	606	B08/2
Martha	Munoz	Food Service Asst. I	Increase hours from 1.0/day	11/28/05	90	2.00	606	B08/2
Janet	Powell	Food Service Asst. I	Increase hours from 1.0/day	11/28/05	90	1.30	606	B08/2
Maria	Rosales	Food Service Asst. I	Increase hours from 1.0/day	11/28/05	90	2.00	606	B08/1
Rosye	Thyr	Food Service Asst. I	Increase hours from 1.0/day	11/28/05	90	2.00	606	B08/2
Gloria	Arroya	Food Service Asst. I	Increase hours from 1.3/day	11/28/05	90	2.00	606	B08/3
Marion	Shipman	Food Service Asst. I	Increase hours from 1.3/day	11/28/05	90	1.30	606	B08/1
Joyce	Lewis	Food Service Asst. I	Increase hours from 2.0/day	11/28/05	90	2.00	606	B08/2

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT
PRESENTED TO PERSONNEL COMMISSION: 2/2/06
PRESENTED TO BOARD OF TRUSTEES: 2/07/06

First Name	Last Name	Classification	Action	Effective	Site	Hours	Program	Range
Guadalupe	Aguiniga	Food Service Asst. I	Increase hours from 2.8/day	11/28/05	90	3.00	606	B08/2
Zsolt	Girba	Instr. Asst./SE	Increase hours from 3.0/day	01/05/06	17	3.80	120	B14/1
Zsolt	Girba	Instr. Asst./SE	Increase hours from 3.0/day	01/05/06	17	3.80		B14/1
Synoeun	Seang	Instr. Asst./SE	Increase hours from 3.0/day	01/03/06	12	6.00	121	B14/3
Amy	Ybarra Rojas	Instr. Asst./Rec.	Increase hours from 7.0/wk	01/21/06	60	19.5/wk	085	B11/1
Cecelia	Gonzalez	Instr. Asst./Rec.	Increase hours from 7.5/wk	01/21/06	60	19.5/wk	085	B11/1
Hilda	Hornidge	Playground Sup./sub	Remove substitute classification	12/02/05	22		100	B11/1
Victoria	Sanders-Victor	Account Clerk II	Resignation	01/06/06	50	8.00		B24/3
Dominique	Stasiewicz	After School Site Lead	Resignation	01/03/06	60	30.0/wk		
John	Jee	Financial Analyst	Resignation	02/15/06	50	8.00	530	M12/2
Laura	Mendoza	Food Service Asst. I	Resignation	12/05/05	90	2.00	606	B08/6
Maria	Aguiar	Food Service Asst. II	Resignation	01/03/06	90	8.00	606	
Maria	Ngo	Instr. Asst./Reg.	Resignation	01/13/05	60	4.00		B11/6
Kim	Britton	Instr. Asst./SE	Resignation	02/06/06	17	3.00		
Rebecca	Herring	Instr. Asst./SE	Resignation	01/06/06	17	3.80		
Cynthia	Robinson	Instructional Asst./SE	Resignation	12/16/05	17	3.00		B14/6
Adrian	LeBlanc	Reprographics Coord.	Resignation	12/16/05	50	8.00	519	B31/6
Felipe	Hermosillo	Transporter	Resignation	01/31/06	90	8.00	606	B20/6
Patricia	Welliver	Food Production Coord.	Service retirement	02/01/06	90	8.00	606	B36/6
Jeanette	Chang	Instr. Asst./SE	Service retirement	01/23/06	20	3.50		B14/6
Diane	Scharfe	After School Site Lead	Step raise	01/01/06	60	8.00		B18/5
Reina	Osorio de Alonzo	Bus Driver	Step raise	01/01/06	56	28.5/wk		B21/2
Aaron	Storey	Computer Tech. II	Step raise	01/01/06	59	8.00		B32/6
Theodore	Cason	Custodian II	Step raise	01/01/06	25	8.00		B24/6
Anne	McGinnis	Instr. Asst./SE	Step raise	01/01/06	21	3.00		B14/4
Carol	Miller	Instr. Asst./SE	Step raise	01/01/06	22	3.50		B14/6
Jennifer	Smith	Instr. Asst./SE	Step raise	01/01/06	12	6.00		B14/6
Martha	Roberts	Personnel Tech. II	Step raise	01/01/06	58	8.00		B28/6
William	Dugan	Skilled Trade Worker/Lead	Step raise	01/01/06	53	8.00		B34/6
David	Struble	Stock Clerk/Transporter	Step raise	01/01/06	50	8.00		B22/6
Katherine	Aniol	Instr. Asst./Rec.	Temporary additional hours	10/24/05	27	3.00	102	B11/6
Lourdes	Jarvis	Instr. Asst./Rec.	Temporary additional hours	10/24/05	27	3.00	102	B11/6
Nahida	Khamis	Instr. Asst./Rec.	Temporary additional hours	12/01/05	60	3.50	085	B11/6

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT
PRESENTED TO PERSONNEL COMMISSION: 2/2/06
PRESENTED TO BOARD OF TRUSTEES: 2/07/06

First Name	Last Name	Classification	Action	Effective	Site	Hours	Program	Range
Raquel	Bingham	Instr. Asst./Reg.	Temporary additional hours	12/01/05	60	3.50	085	B11/5
Yvonne	Lane	Instr. Asst./SE	Temporary additional hours	01/03/06	16	3.00	514	B14/6
Christina	Marillo	Instr. Asst./SE	Temporary additional hours	01/03/06	16	3.00	514	B14/2
Daniel	Garcia	Custodian I/sub	Terminate - no longer available	01/13/06	53			B17/1
Luz	Arvizu	Food Service Asst. I/sub	Terminate - no longer available	09/25/05	90		606	B08/1
Tonia	Latorre	Instr. Asst./Rec.	Terminate - no longer available	01/20/06	60	14.5/wk		B11/1
Syreetta	Hunter	Instr. Asst./SE	Terminate - no longer available	12/29/05	18	6.00		B14/4
Ximena	Kleib	Instr. Asst./SE	Terminate - no longer available	12/06/05	99		999	B14/1
Theresa	Hickman	Playground Sup.	Terminate - no longer available	12/16/05	10	6.0/wk	100	B11/1
Elizabeth	Mercado	Playground Sup.	Terminate - no longer available	12/16/05	29	1.50	100	B11/1
Carolina	Osorio	Playground Sup./sub	Terminate - no longer available	01/04/06	13		100	B11/1
Todd	Fisher	Instr. Asst./Rec.	Terminate on probation	01/24/06	60	19.5/wk		B11/1
Fabiola	Gonzalez	Instr. Asst./BB	Terminate on probation - no longer available	01/27/06	60			B14/1
Siti	Butler	Instr. Asst./Rec.	Terminate on probation - no longer available	12/16/05	60	14.0/wk	085	B11/1
Felicia	Carrillo	Instr. Asst./Rec.	Terminate on probation - no longer available	01/20/06	60			B11/1
Ashley	Pangborn	Instr. Asst./Rec.	Terminate on probation - no longer available	12/16/05	60	12.5/wk		B11/1
Jennifer	Spaulding	Instr. Asst./Rec.	Terminate on probation - no longer available	01/19/06	19	12.0/wk	304	B11/1
Elena	Pedro	Instr. Asst./SE	Terminate on probation - no longer available	01/27/06	29	3.00		B14/1
Poirier	Kristen	Instr. Asst./Rec.	Transfer (ASP site)	01/21/06	60	19.5/wk	085	B11/1
Angela	Naranjo	Instr. Asst./Rec.	Transfer (ASP site)	01/21/06	60	19.5/wk	259	B11/2
Erika	Rodriguez	Social Service Asst.	Transfer from Maple (Pre-K)	10/12/05	60	8.00		B16/6
Jerome	Payton	Instr. Asst./Rec.	Transfer, increase hours	01/21/06	60	19.5/wk	259	B11/2
Sara	White	Instr. Asst./Rec.	Transfer, increase hours	01/16/06	60	19.5/wk	085	B11/1
Hye	Moon	Instr. Asst./ELD	Unpaid leave of absence	01/03/06	13	12.0/wk		B14/6
Martha	Alvarez	Instr. Asst./SE	Unpaid leave of absence	02/14/06	27	4.00		
Heidi	Norris	Instr. Asst./SE	Unpaid leave of absence	01/03/06	19	4.00		B14/5
Angela	Corral	Instr. Asst./SE	Unpaid leave of absence	01/03/06	21	6.00		B14/6
Angela	Corral	Instr. Asst./SE	Unpaid leave of absence	12/05/05	21	6.00		B14/6
Magdalena	Martinez	Instructional Asst./BB	Unpaid leave of absence	01/02/06	60	19.5/wk	259	B14/4
Joni	David	Instr. Asst./Rec.	Voluntary reduction in hours from 22.5/wk	12/01/05	60	1.5/wk	085	B11/1
Breck	Wheelock	Instr. Asst./SE	Voluntary reduction of hours from 30.0/wk	01/30/06	29	20.0/wk		B14/6
Marlane	Cedillo	Secretary	Voluntary reduction of months	01/23/06	51	8.00	250/510	B21/6
Viridiana	Aparicio	After School Site Lead	Working out of classification	01/03/06	60	20.0/wk		B18/1

FULLERTON SCHOOL DISTRICT CLASSIFIED PERSONNEL REPORT
 PRESENTED TO PERSONNEL COMMISSION: 2/2/06
 PRESENTED TO BOARD OF TRUSTEES: 2/07/06

First Name	Last Name	Classification	Action	Effective	Site	Hours	Program	Range
Reyes	Aldana	Custodian II	Working out of classification	01/06/06	18	8.00	542	B24/5
Leticia	Hernandez	Food Service Asst. II	Working out of classification	01/03/06	90	8.00	606	B12/4
Sandra	Dimick	School Office Mgr.	Working out of classification	01/03/06	26	8.00		B25/4
James	Konegni II	Transporter	Working out of classification	01/31/06	90	8.00	606	B20/6

CONSENT ITEM

DATE: February 7, 2006
TO: Cameron M. McCune, Ed.D., District Superintendent
FROM: Kathleen Carroll, Director of Classified Personnel Services
SUBJECT: APPROVE CLASSIFIED TUITION REIMBURSEMENTS

Background: Costs incurred by classified employees due to class or workshop attendance are reimbursed pursuant to contract language. Reimbursement is approved for coursework that improves employee skills or is of benefit to the District.

Theresa Bill – Classes taken through California State University, Fullerton. Child and Adolescence 325B and Assessment Observation CAS-310. Total amount payable \$500.00.

Elsa Gomez – Classes taken through Fullerton College. Math 20 and Art 189. Total amount payable \$293.94.

Leanne Irwin – Classes taken through California State University, Fullerton. California Cultures, Cultural Pluralism, Knowledge in Arts and Science, Fundamental Concepts Elementary Math. Total amount payable \$303.43.

Nancy Marcus – Class taken through University of Phoenix. Psychology 250. Total amount payable \$200.00

Mayra Sanchez – Classes taken through California State University, Fullerton. Intracultural Socialization, Human Services 310, 380 and 430. Total amount payable \$500.00.

The Tuition Reimbursement Program offers an opportunity for professional growth to classified employees. Employees must request approval prior to program participation.

Acceptable proof of incurred costs and program completion are also required.

Funding: Employee reimbursements will be funded from the District's tuition reimbursement budget. \$15,500.00 is budgeted annually for such expenses.

Recommendation: Approve classified tuition reimbursements.

KC:ph

CONSENT ITEM

DATE: February 7, 2006

TO: Cameron M. McCune, Ed.D., District Superintendent

FROM: Mark Douglas, Assistant Superintendent,
Personnel Services

PREPARED BY: Marilee Cosgrove
Director of Child Care Services

SUBJECT: APPROVE OUT-OF-STATE CONFERENCE FOR ANN SCOTT AND ROSALIA MARTINEZ TO ATTEND THE "CALIFORNIA ASSOCIATION OF DIRECTORS OF ACTIVITIES" CONFERENCE IN RENO, NEVADA FROM MARCH 1 THROUGH 4, 2006

Background: The Fullerton After School Programs Project Manager and the Kids Zone Site Lead have been advised to attend the California Association of Directors of Activities Conference. The Fullerton School District After School Programs submitted a budget that included such expenses for conferences and travel when applying for the 21st Century Community Learning Centers grants. It is particularly appropriate for the ASP Project Manager and the Kids Zone Site Lead to gain knowledge of program operation and activities from the state recognized CADA convention. Training materials and program ideas will be obtained from the 10 workshops, the professional coaching session, and the keynote speakers, March 1-4, 2006, in Reno, Nevada.

Ann Scott is the Program Manager for both the 21st CCLC programs and the After School Education and Safety programs, funded by four different grants. Rosalia Martinez is the Site Lead for the 6 F.S.D. Kids Zone Before and After School Programs. Their prior experience will enable them to make the very most of ideas in After School programming and activities and will be used in the ASP and Kids Zone staff developments, beginning in March 2006.

Information will be offered on designing both high-quality content-area activities and outstanding enrichment components for the After School Program students. Any such information will benefit the 15 Fullerton School District schools that have After School and Kids Zone Programs (Acacia, Beechwood, Commonwealth, Fidler, Hermosa Drive, Orangethorpe, Pacific Drive, Raymond, Richman, Rolling Hills, Sunset Lane, Valencia Park, Woodcrest, Ladera Vista and Nicolas).

Funding: Total cost not to exceed \$1564.04 from Budget #0125452101-5210, (21st CCLC).

Recommendation: Approve out-of-state conference for Ann Scott and Rosalia Martinez to attend the "California Association of Directors of Activities" Conference in Reno, Nevada from March 1 through 4, 2006.

Fullerton School District
Regular Meeting of the Board of Trustees
Tuesday, January 17, 2006
District Board Room, 1401 W. Valencia Drive, Fullerton, CA 92833
4:30 p.m.
Minutes

Call to Order and Pledge of Allegiance

President Ballard called a Regular meeting of the Fullerton School District Board of Trustees to order at 4:34 p.m., and Gary Drabek led the Pledge of Allegiance to the flag.

Board Members present: Ellen Ballard, Kevin Bass, Minard Duncan, Hilda Sugarman, and Lynn Thornley

Administration present: Dr. Cameron M. McCune, Dr. Patricia Godfrey, and Mr. Mark Douglas

Public Comments

There were no public comments at this time.

Approve Consent Agenda and/or Request to Move an Item to Action

Moved by Minard Duncan, seconded by Hilda Sugarman and carried unanimously to approve the consent items as presented.

- 1a. Approve/ratify Assignment of Certificated Personnel Report.
- 1b. Accept gifts and authorize District staff to express the Board's appreciation to all donors.
- 1c. Approve/ratify purchase orders numbered 622B0171 through 622B0199, 622C0105 through 622C0111, 622D0479 through 622D0540, 622L0013 through 622L0014, 622M0287 through 622M0311, 622R0538 through 622R0642, 622S0091 through 622S0106, 622T0036 through 622T0039, 622V0106 through 622V0126, 622X0472 through 622X0539, and 622Z0068 for the 2005/06 fiscal year.
- 1d. Approve/ratify Food Services purchase orders numbered 800414 through 800497 for 2005/2006.
- 1e. Approve/ratify warrants numbered 47482 through 48018 for the 2005/2006 school year in the amount of \$3,673,538.70.
- 1f. Approve/ratify Food Services warrants numbered 4170 through 4229 in the amount of \$215,965.42 for the 2005/2006 school year.
- 1g. Approve Stop Notice Release Bonds for DLS Builders.
- 1h. Adopt Resolutions 05/06-B023 through 05/06-B032 authorizing budget transfers and recognizing unbudgeted revenue according to Education Code Sections 42600 and 42602 for submission to the Orange County Superintendent of Schools.
- 1i. Ratify Independent Contractor Agreement with Dr. Patricia Reid Koch to serve as the Facilitator of the Superintendent's Budget Advisory Committee.
- 1j. Approve rate increase for Rutan & Tucker, LLP, effective February 1, 2006.
- 1k. Approve Change Order #1 for Coast Roof for Category G – Multipurpose Building Roof Replacement Group 2, FSD-05-06-CC-2.

- 1l. Approve Notice of Completion for Coast Roof for Category G – Multipurpose Building Roof Replacement Group 2, FSD-05-06-CC-2.
- 1m. Approve submission of the 2005-2006 Consolidated Application for Funding Categorical Programs, Part II.
- 1n. Approve classified tuition reimbursements.

Regarding Consent Items 1o and 1p, the Board Members are acting as the legislative body of the Community Facilities District No. 2000-01 (Van Daele, District 40), and the Community Facilities District No. 2001-01 (Amerige Heights, District 48), for accounting purposes.

- 1o. Approve/ratify change to purchase order number 640X0001 (District 40).
- 1p. Approve/ratify purchase order number 648X0001 (District 48).
- 1q. Ratify Loss Control Assistance Grant for \$46,043.20 from Alliance of Schools for Cooperative Insurance Programs (ASCIP).
- 1r. Approve Change Order #1 for Sears Roofing Service for Category G – Multipurpose Building Roof Replacement Group 1, FSD-05-06-CC-1.
- 1s. Approve Notice of Completion for Sears Roofing Service for Category G – Multipurpose Building Roof Replacement Group 1, FSD-05-06-CC-1.
- 1t. Approve Change Order #1 for California Building Evaluation and Construction, Inc. for Maple School Modernization – Phase III, FSD-05-06-1.
- 1u. Approve renewal of Unit Cost Contract with Universal Asphalt Company, Inc. for Asphalt Paving Replacement and Repair, FSD-02-03-1 including a Consumer Price Index Increase for the 2005-06 Fiscal Year.
- 1v. Approve February 7, 2006 and February 28, 2006 to conduct Regular Meetings of the Board of Trustees.
- 1w. Approve Williams Litigation Settlement Uniform Complaint Report.
- 1x. Approve the revised agreement with SCRIBA Educational Services for consultation services in support of the After School Education and Safety grant that was renewed and funded annually for up to sixty months, commencing July 1, 2005.

Approve Minutes

Moved by Minard Duncan, seconded by Lynn Thornley and carried unanimously to approve the minutes from the Regular meeting on December 13, 2005.

Recess to Closed Session

The Board recessed into Closed Session at 4:36 p.m. for: •Conference with District's Chief Negotiator regarding FETA (Fullerton Elementary Teachers Association) and CSEA (California School Employees Association); District Representative – Mr. Mark Douglas [Government Code sections 54954.5(f), 54957.6]; •Public Employee Discipline, Dismissal, Release, and Personnel Matters [Government Code sections 54954.5(d), 54957]; •Potential Litigation [Government Code section 54956.9(b)(1)] – Dr. Cameron M. McCune.

Call to Order, Pledge of Allegiance, and Report from Closed Session

The Board returned to Open Session at 5:37 p.m., and Barbara Moore led the Pledge of Allegiance to the flag. Moved by Minard Duncan, seconded by Hilda Sugarman and carried unanimously to approve the Final Settlement Agreement and Release between the Fullerton School District and the parent of special education student (MIS ID#200300251) for reimbursement of attorney fees and compensatory education in the amount of \$4,750 payable to the Kathleen Loyer Client Trust Account. Moved by Minard Duncan, seconded by Hilda Sugarman and carried unanimously to approve the Final Settlement Agreement and Release between the Fullerton School District and the parent of special education student (MIS ID#199600146) for reimbursement of attorney fees in the amount of \$2,300 payable to the Client Trust Account of Patricia Cromer.

Introductions/Recognitions

Laguna Road Principal Harold Sullivan presented a PowerPoint report on recent celebration events honoring Laguna Road School for being designated a National Blue Ribbon School Award winner. Mr. Sullivan briefly discussed the visit to Washington D.C. to receive this recognition.

Superintendent's Report

Dr. McCune's report: extended a "happy new year" to all; he and Tony Anderson are members of the City Technology Committee and discussed the Wi-Fi possibilities for the City of Fullerton - the Committee is looking at several proposals; participated in the Boys Adventures in Science event last Friday and discussed this important event that is hosted by Raytheon, Beckman Coulter, and the Southern California College of Optometry yearly; discussed the upcoming Girls Adventures in Science event in May and spoke about the increase in females entering the Science/Technology work force; he and several staff members attended the Annual School Services of California Budget Workshop earlier today - heard some positive news regarding the State budget, and the Governor is beginning to listen to Secretary of Education Alan Bersin; the Budget Committee's first meeting was last Thursday night; the District has held three of the four Laptop meetings at school sites regarding Alternative School Status – the principal needs to meet with the school community, make a recommendation to the Advisory Committee, and then present a recommendation to the Board of Trustees – it is up to the individual school community whether or not the school wishes to obtain Alternative School Status; have had considerable media coverage recently regarding the Laptops for Learning issue; the District is working with the American Civil Liberties Union (ACLU) and is making good progress.

Information from the Board of Trustees

Trustee Thornley's report: wished all a happy new year; soon there will be no breaks in school, and the students and teachers may feel overwhelmed, but it is an exciting time and teachers are preparing; is challenging all District schools to try and keep up with Laguna Road's success; wished good luck to those schools that have applied for California Distinguished School; regarding girls entering the Science field, stated her daughter is enrolled in an engineering class.

Trustee Bass' report: welcomed all to the beginning of the year, and the schools are entering the testing season – stated that as the District starts heading in that direction, there is a need to see how the District can get on track with not only looking at the business end but also looking at other things that will help our District's schools to achieve and strive to become better bringing all up to Laguna Road's standards.

Trustee Sugarman's report: wished a happy new year to all; had the pleasure of touring the new multipurpose room at Laguna Road with a construction supervisor and stated the building is beautiful and there is wheelchair accessibility to the stage, etc.; is pleased that 93.4% of the classified employees voted to approve their negotiated contract; there will be a wine auction on June 2nd in the new Pavilion at the Fullerton Arboretum, and at the next Board meeting she will share who the partial underwriter is; wished a "happy birthday" to Trustee Kevin Bass.

Trustee Duncan's report: congratulated Laguna Road School on being designated a National Blue Ribbon School and commented the achievement is attributed to not only excellent leadership by Principal Harold Sullivan, but also great efforts by staff, students, parents, PTA, and School Site Council; 102 children attended the Richman School dental clinic last Saturday, and there will be an additional dental clinic at Valencia Park School on February 11; at approximately 10:00 a.m. at the February 11 dental clinic, anyone interested may join a tour to see the many activities.

President Ballard's report: at the February 7 Board meeting, there will be a symbolic ribbon cutting ceremony at 5:00 p.m. for all the new multipurpose rooms in the District in Pacific Drive School's new multipurpose room; on March 3, there will also be a ribbon cutting ceremony at 4:00 p.m. at the District's only Gymnasium/Performing Arts Center located at Ladera Vista Junior High School, and this will be a great resource for the entire District and community; on March 4 from 10:00 a.m. to 2:00 p.m. there will be a Car Show at Ladera Vista to celebrate the grand opening of the Gymnasium/Performing Arts Center.

Information from PTA, FETA, CSEA, FESMA

CSEA President Joe Ahlert wished all a happy new year. Mr. Ahlert stated CSEA voted to ratify for 2004/2005, and the re-opener for salary is now in negotiations pending a new Agreement with the District. Mr. Ahlert reported he was in San Diego last weekend preparing for CSEAs PACE interviews beginning the weekend of February 20, and he also stated the Legislative Committee would have a joint session involved in the last week of March.

Public Comments

Fullerton residents expressed their concerns to the Board regarding the recent trimming of oleander bushes on Puente Street near Beechwood School. President Ballard referred the issue to Dr. McCune for follow-up. Two students representing Cal State Fullerton's Associated Students, Inc. addressed the Board regarding the Governor's proposed budget and how it affects higher education.

Action Items – District 22

- 2a. Ratify Licensing Agreement with Notification Technologies, Inc.

Moved by Minard Duncan, seconded by Hilda Sugarman and carried unanimously to ratify a Licensing Agreement with Notification Technologies, Inc.

- 2b. Adopt Pupil Attendance Calendars for the 2006/2007, 2007/2008, and 2008/2009 school years.

Trustee Sugarman requested the calendars be distributed to all sites and published in PTA newsletters, etc.

Moved by Kevin Bass, seconded by Minard Duncan and carried unanimously to adopt Pupil Attendance Calendars for the 2006/2007, 2007/2008, and 2008/2009 school years.

Board Member Request(s) for Information and/or Possible Future Agenda Items

There were no requests.

Recess to Closed Session

The Board recessed into Closed Session at 6:55 p.m. for: •Public Employee Discipline, Dismissal, Release, and Personnel Matters [Government Code sections 54954.5(d), 54957]; •Potential Litigation [Government Code section 54956.9(b)(1)] – Dr. Cameron M. McCune.

Report from Closed Session and Adjournment

The Board returned to Open Session at 8:05 p.m., and President Ballard stated there was nothing to report from the Closed Session. President Ballard adjourned the Regular meeting on January 17, 2006 at 8:06 p.m.

Kevin Bass, Clerk, Board of Trustees

ACTION ITEM

DATE: February 7, 2006

TO: Board of Trustees

FROM: Mark L. Douglas, Assistant Superintendent
Personnel Services

SUBJECT: APPROVE SETTLEMENT AGREEMENT BETWEEN THE FULLERTON
SCHOOL DISTRICT AND CALIFORNIA SCHOOL EMPLOYEES
ASSOCIATION (CSEA), CHAPTER 130 FOR 2004-2005

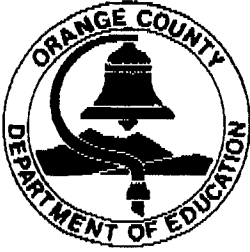
Background: Government Code Section 3547.5 requires that proposed settlements and their potential costs that have been reached with exclusive representatives and public employers be shared in a public meeting prior to signing the settlement.

A copy of the Settlement Agreement is available for review in the Superintendent's office, and the AB 1200 is attached.

Funding: General Fund.

Recommendation: Approve settlement agreement between the Fullerton School District and California School Employees Association (CSEA), Chapter 130 for 2004-2005.

MD:cs
Attachments



January 31, 2006

**ORANGE COUNTY
DEPARTMENT
OF EDUCATION**
200 KALMUS DRIVE
P.O. BOX 9050
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92628-9050
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WILLIAM M. HABERMEL
County Superintendent
of Schools

LYNN APRIL HARTLINE
Deputy Superintendent

JOHN L. NELSON
Associate Superintendent

**ORANGE COUNTY
BOARD OF EDUCATION**

DR. JOHN W. BEDELL
DR. ALEXANDRIA CORONADO
ELIZABETH PARKER
FELIX ROCHA, JR.
DR. KEN L. WILLIAMS

Ellen Ballard, Board President
Fullerton School District
1401 West Valencia Drive
Fullerton, CA 92833

Cameron M. McCune, Ed.D., District Superintendent
Fullerton School District
1401 West Valencia Drive
Fullerton, CA 92833

Subject: Disclosure of Collective Bargaining Agreement

Dear Ms. Ballard and Dr. McCune:

Thank you for the timely submission of the disclosure of collective bargaining agreement for the Fullerton Elementary Classified School Employees Association, Chapter 130 bargaining unit. The Orange County Superintendent of Schools has reviewed the District's disclosure of collective bargaining agreement for the Classified School Employees Association bargaining group in accordance with Assembly Bill (AB) 1200 (Statute of 1991, Chapter 1213) and Government Code 3547.5 as amended by AB 2756.

The proposed agreement covers the period from July 1, 2004 and remains in effect until June 30, 2005. The agreement proposes a 1.38% increase effective July 1, 2004. Based on the information included in the disclosure of the collective bargaining agreement, the District has already budgeted for an increase of 1.1%. The additional 0.28% will slightly increase deficit spending in the current and subsequent years. The District Budget Advisory Committee will develop recommended actions which will fund the ongoing costs in subsequent years prior to the Second Interim Financial Report.

The District's Multi-year projections indicate the district will have insufficient general fund reserves in 2007-08 to satisfy the State minimum requirements. However, the Board of Trustees is aware of the potential shortage and the need to make expenditure reductions if current budget assumptions come to fruition. Effective January 12, 2006, a Budget Advisory Committee started developing recommendations for the Superintendent for budget cuts prior to the approval of the Second Interim report.

Recognizing that the District has made budget reductions in the past, we believe the District is committed to making the necessary budget reductions in future years to maintain fiscal solvency. We will closely monitor future budget and

Ms. Ellen Ballard
Dr. Cameron McCune
January 31, 2006
Page 2 of 2

interim report submissions. We would like to extend our thanks to your staff for the thorough and timely preparation of the disclosure of collective bargaining agreement. If you have any questions, please call me at (714) 966-4229 or John Fogarty at (714) 966-4175.

Sincerely,



Wendy Benkert, Ed. D.
Assistant Superintendent
Business Services

WM:iw

cc: Patricia Godfrey, Ed.D., Assistant Superintendent, Business Services

**Orange County Department of Education
District Fiscal Services**

**PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
in Accordance with AB 1200 (Chapter 1213/1991), GC 3547.5, and CCR, Title V, Section 15449**

Name of School District: FULLERTON ELEMENTARY SCHOOL DISTRICT
 Name of Bargaining Unit: C.S.E.A. #130
 Certificated, Classified, Other: Classified

The proposed agreement covers the period beginning: July 1, 2004 and ending: June 30, 2005
 (date) (date)

The Governing Board will act upon this agreement on: February 7, 2006
 (date)

A. Proposed Change in Compensation

Compensation	Annual Cost Prior to Proposed Agreement FY 2004/05	Fiscal Impact of Proposed Agreement		
		Year 1 Increase/(Decrease) FY 2005/06	Year 2 Increase/(Decrease) FY 2006/07	Year 3 Increase/(Decrease) FY 2007/08
1 Salary Schedule Increase (Decrease)	14,109,922	\$ 389,434	\$ 194,717	\$ 194,717
		2.76%	1.38%	1.38%
2 Step and Column/Longevity - Increase (Decrease) Due to movement plus any changes due to settlement	252,066	\$ 6,957	\$ 3,479	\$ 3,479
		2.76%	1.38%	1.38%
3 Other Compensation - Increase (Decrease)(Stipends, Bonuses, Longevity, Overtime, etc.)	N/A	N/A	N/A	N/A
Description of other compensation	N/A	N/A	N/A	N/A
4 Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicate etc.	\$ 2,297,918	63,423	\$ 31,711	\$ 31,711
		2.76%	1.38%	1.38%
5 Health/Welfare Plans	N/A	N/A	N/A	N/A
		%	%	%
6 Total Compensation - Increase (Decrease) (Total Lines 1-5)	16,659,906	\$ 459,813	\$ 229,907	\$ 229,907
7 Total Number of Represented Employees (Use FTEs if appropriate)	369.46			
8 Total Compensation <u>Average</u> Cost per Full Time Equivalent (FTE)	\$ 45,093	\$ 1,245	\$ 622	\$ 622
		2.76%	1.38%	1.38%

9. What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?

The percentage approved is 1.38% increase to salary, retroactive to July 1, 2004.

10. Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain.)

No.

11. Please include comments and explanations as necessary.

The Board of Trustees is aware that withstanding final adjustments by the legislature, current projections indicate additional budget cuts will be needed in order to maintain General Fund solvency in addition to funding this CSEA agreement. Service levels will likely be impacted with fewer staff to perform instructional and support functions. A Budget Advisory Committee comprised of District staff and Community members begins January 12, 2006 to develop recommendations for the Superintendent, with Board action on Superintendent recommended cuts anticipated prior to approval of the Second Interim Financial Report.

12. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes No

If yes, please describe the cap amount.

Partial Cap. Unit members pay a percentage of the health premium based upon the plan they select. These percentages range from 2.5% to 30%, dependent on employee group.

- B. Proposed Negotiated Changes in Noncompensation Items** (i.e., class size adjustments, staff development days, teacher prep time, classified staffing rations, etc.)

None.

- C. What are the specific impacts on instructional and support programs to accommodate the settlement?**

Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

Numerous personnel have been shifted to Categorical budgets in order to maintain student services while freeing up unrestricted money for the general fund. This impacts the amount of dollars available to spend on programs, materials, staff training and other discretionary items, all of which are now drastically reduced. In addition, junior high school staffing has been impacted by cuts in extra District paid staffing allocations. Instrumental music teachers must now be counted in the site's regular staffing ratio if the program is to be maintained at each junior high school. Also mentioned above, custodial support services have been altered, resulting in light/heaving cleaning (daily trash emptying will continue) at half of district sites, and may be expanded to all sites.

- D. What contingency language is included in the proposed agreement?** Include specific areas identified reopeners, applicable fiscal years, and specific contingency language.
Not Applicable.

- E. Will this agreement create, or decrease deficit financing in the current or subsequent year(s)?**
"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, explain the amounts and justification for doing so.

This agreement will slightly increase deficit spending in the current and subsequent years. The salary amount is 0.28% above the budgeted estimate, which equates to an increase of \$30,000 per year, and \$120,000 for the four years worth of salary paid in the three fiscal years on the AB 1200.

- F. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.**

Not Applicable.

G. Source of Funding for Proposed Agreement

1. Current Year

General Fund Reserves

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford this contract)?

The Board of Trustees is aware that withstanding final adjustments by the legislature, current projections indicate additional budget cuts will be needed in order to maintain General Fund solvency in addition to funding this CSEA agreement. Service levels will likely be impacted with fewer staff to perform instructional and support functions. A Budget Advisory Committee comprised of District staff and community members begins January 12, 2006 to develop recommendations for the Superintendent, with Board action on Superintendent recommended actions anticipated prior to Board action on the Second Interim

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

Not Applicable.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

**Unrestricted General Fund
CSEA #130**

Enter Bargaining Unit:

	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 12/13/05)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ 65,310,807	\$ -	\$ -	\$ 65,310,807
Remaining Revenues (8100-8799)	\$ 7,749,067	\$ -	\$ -	\$ 7,749,067
TOTAL REVENUES	\$ 73,059,874	\$ -	\$ -	\$ 73,059,874
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 39,507,149	\$ -	\$ -	\$ 39,507,149
Classified Salaries (2000-2999)	\$ 8,416,791	\$ 24,500	\$ -	\$ 8,441,291
Employee Benefits (3000-3999)	\$ 13,226,930	\$ 4,900	\$ -	\$ 13,231,830
Books and Supplies (4000-4999)	\$ 2,539,398	\$ -	\$ -	\$ 2,539,398
Services, Other Operating Expenses (5000-5999)	\$ 3,489,523	\$ -	\$ -	\$ 3,489,523
Capital Outlay (6000-6599)	\$ 1,327,401	\$ -	\$ -	\$ 1,327,401
Other Outgo (7100-7299) (7400-7499)	\$ 763,666	\$ -	\$ -	\$ 763,666
Direct Support/Indirect Cost (7300-7399)	\$ (470,701)	\$ -	\$ -	\$ (470,701)
Other Adjustments				
TOTAL EXPENDITURES	\$ 68,800,157	\$ 29,400	\$ -	\$ 68,829,557
OPERATING SURPLUS (DEFICIT)	\$ 4,259,717	\$ (29,400)	\$ -	\$ 4,230,317
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 5,498,454	\$ -	\$ -	\$ 5,498,454
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,296,647	\$ -	\$ -	\$ 1,296,647
CONTRIBUTIONS (8980-8999)	\$ (8,239,051)	\$ (30,600)	\$ -	\$ (8,269,651)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 222,473	\$ (60,000)	\$ -	\$ 162,473
BEGINNING BALANCE	\$ 5,660,756			\$ 5,660,756
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
CURRENT-YEAR ENDING BALANCE	\$ 5,883,229	\$ (60,000)	\$ -	\$ 5,823,229
COMPONENTS OF ENDING BALANCE:				
Reserved Amounts (9711-9740)	\$ 450,000	\$ -	\$ -	\$ 450,000
Reserved for Economic Uncertainties (9770)	\$ 5,433,229	\$ -	\$ -	\$ 5,373,229
Designated Amounts (9775-9780)	\$ -	\$ -	\$ -	\$ -
Unappropriated Amount (9790)	\$ -	\$ -	\$ -	\$ -

* Please see question on page 7.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

**Restricted General Fund
CSEA #130**

Enter Bargaining Unit:

	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 12/13/05)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ 1,461,014	\$ -	\$ -	\$ 1,461,014
Remaining Revenues (8100-8799)	\$ 22,557,880	\$ -	\$ -	\$ 22,557,880
TOTAL REVENUES	\$ 24,018,894	\$ -	\$ -	\$ 24,018,894
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 9,608,452	\$ -	\$ -	\$ 9,608,452
Classified Salaries (2000-2999)	\$ 7,799,880	\$ 25,500	\$ -	\$ 7,825,380
Employee Benefits (3000-3999)	\$ 4,921,434	\$ 5,100	\$ -	\$ 4,926,534
Books and Supplies (4000-4999)	\$ 5,520,989	\$ -	\$ -	\$ 5,520,989
Services, Other Operating Expenses (5000-5999)	\$ 4,244,511	\$ -	\$ -	\$ 4,244,511
Capital Outlay (6000-6599)	\$ 45,500	\$ -	\$ -	\$ 45,500
Other Outgo (7100-7299) (7400-7499)	\$ 1,033,388	\$ -	\$ -	\$ 1,033,388
Direct Support/Indirect Cost (7300-7399)	\$ 394,822	\$ -	\$ -	\$ 394,822
Other Adjustments				
TOTAL EXPENDITURES	\$ 33,568,976	\$ 30,600	\$ -	\$ 33,599,576
OPERATING SURPLUS (DEFICIT)	\$ (9,550,082)	\$ (30,600)	\$ -	\$ (9,580,682)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ -	\$ -	\$ -	\$ -
TRANSFERS OUT & OTHER USES (7610-7699)	\$ -	\$ -	\$ -	\$ -
CONTRIBUTIONS (8980-8999)	\$ 8,239,051	\$ 30,600	\$ -	\$ 8,269,651
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (1,311,031)	\$ *	\$ -	\$ (1,311,031)
BEGINNING BALANCE	\$ 1,311,031			\$ 1,311,031
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
CURRENT-YEAR ENDING BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING BALANCE:				
Reserved Amounts (9711-9740)	\$ -	\$ -	\$ -	\$ -
Reserved for Economic Uncertainties (9770)	\$ -	\$ -	\$ -	\$ -
Designated Amounts (9775-9780)	\$ -	\$ -	\$ -	\$ -
Unappropriated Amount (9790)	\$ -	\$ -	\$ -	\$ -

* Please see question on page 7.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

**Combined General Fund
CSEA #130**

Enter Bargaining Unit:

	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 12/13/05)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ 66,771,821	\$ -	\$ -	\$ 66,771,821
Remaining Revenues (8100-8799)	\$ 30,306,947	\$ -	\$ -	\$ 30,306,947
TOTAL REVENUES	\$ 97,078,768	\$ -	\$ -	\$ 97,078,768
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 49,115,601	\$ -	\$ -	\$ 49,115,601
Classified Salaries (2000-2999)	\$ 16,216,671	\$ 50,000	\$ -	\$ 16,266,671
Employee Benefits (3000-3999)	\$ 18,148,364	\$ 10,000	\$ -	\$ 18,158,364
Books and Supplies (4000-4999)	\$ 8,060,387	\$ -	\$ -	\$ 8,060,387
Services, Other Operating Expenses (5000-5999)	\$ 7,734,034	\$ -	\$ -	\$ 7,734,034
Capital Outlay (6000-6599)	\$ 1,372,901	\$ -	\$ -	\$ 1,372,901
Other Outgo (7100-7299) (7400-7499)	\$ 1,797,054	\$ -	\$ -	\$ 1,797,054
Direct Support/Indirect Cost (7300-7399)	\$ (75,879)	\$ -	\$ -	\$ (75,879)
Other Adjustments				
TOTAL EXPENDITURES	\$ 102,369,133	\$ 60,000	\$ -	\$ 102,429,133
OPERATING SURPLUS (DEFICIT)	\$ (5,290,365)	\$ (60,000)	\$ -	\$ (5,350,365)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 5,498,454	\$ -	\$ -	\$ 5,498,454
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,296,647	\$ -	\$ -	\$ 1,296,647
CONTRIBUTIONS (8980-8999)	\$ -	\$ -	\$ -	\$ -
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (1,088,558)	\$ (60,000)	\$ -	\$ (1,148,558)
BEGINNING BALANCE	\$ 6,971,787			\$ 6,971,787
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
CURRENT-YEAR ENDING BALANCE	\$ 5,883,229	\$ (60,000)	\$ -	\$ 5,823,229
COMPONENTS OF ENDING BALANCE:				
Reserved Amounts (9711-9740)	\$ 450,000	\$ -	\$ -	\$ 450,000
Reserved for Economic Uncertainties (9770)	\$ 5,433,229	\$ -	\$ -	\$ 5,373,229
Designated Amounts (9775-9780)	\$ -	\$ -	\$ -	\$ -
Unappropriated Amount - Unrestricted (9790)	\$ -	\$ -	\$ -	\$ -
Unappropriated Amount - Restricted (9790)	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties Percentage	5.24%			5.18%

* Please see question on page 7.

I. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

**Combined General Fund
CSEA #130**

Enter Bargaining Unit:

	2005-06	2006-07	2007-08
	Total Current Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
Revenue Limit Sources (8010-8099)	\$ 66,771,821	\$ 69,684,821	\$ 71,170,821
Remaining Revenues (8100-8799)	\$ 30,306,947	\$ 30,513,179	\$ 30,637,179
TOTAL REVENUES	\$ 97,078,768	\$ 100,198,000	\$ 101,808,000
EXPENDITURES			
Certificated Salaries (1000-1999)	\$ 49,115,601	\$ 52,698,099	\$ 54,701,099
Classified Salaries (2000-2999)	\$ 16,266,671	\$ 16,942,000	\$ 17,883,000
Employee Benefits (3000-3999)	\$ 18,158,364	\$ 18,603,000	\$ 19,303,000
Books and Supplies (4000-4999)	\$ 8,060,387	\$ 6,690,000	\$ 6,690,000
Services, Other Operating Expenses (5000-5999)	\$ 7,734,034	\$ 7,747,000	\$ 7,747,000
Capital Outlay (6000-6999)	\$ 1,372,901	\$ 51,901	\$ 51,901
Other Outgo (7100-7299) (7400-7499)	\$ 1,797,054	\$ 1,730,000	\$ 1,730,000
Direct Support/Indirect Cost (7300-7399)	\$ (75,879)	\$ (80,000)	\$ (80,000)
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 102,429,133	\$ 104,382,000	\$ 108,026,000
OPERATING SURPLUS (DEFICIT)	\$ (5,350,365)	\$ (4,184,000)	\$ (6,218,000)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 5,498,454	\$ 3,479,000	\$ 3,479,000
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,296,647	\$ 1,749,000	\$ 1,749,000
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (1,148,558)	\$ (2,454,000)	\$ (4,488,000)
BEGINNING BALANCE	\$ 6,971,787	\$ 5,823,229	\$ 3,369,229
CURRENT-YEAR ENDING BALANCE	\$ 5,823,229	\$ 3,369,229	\$ (1,118,771)
COMPONENTS OF ENDING BALANCE:			
Reserved Amounts (9711-9740)	\$ 450,000	\$ 450,000	\$ 450,000
Reserved for Economic Uncertainties - Unrestricted (9770)	\$ 5,373,229	\$ 2,919,229	\$ (1,568,771)
Reserved for Economic Uncertainties - Restricted (9770)	\$	\$	\$
Board Designated Amounts (9775-9780)	\$	\$	\$
Unappropriated Amounts - Unrestricted (9790)	\$	\$	\$
Unappropriated Amounts - Restricted (9790)	\$	\$	\$

J. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

		2005-06	2006-07	2007-08
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 103,725,780	\$ 106,131,000	\$ 109,775,000
b.	State Standard Minimum Reserve Percentage for this District enter percentage:	3.00%	3.00%	3.00%
c.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. OR \$50,000	\$ 3,111,773	\$ 3,183,930	\$ 3,293,250

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9770)	\$ 5,373,229	\$ 2,919,229	\$ (1,568,771)
b.	General Fund Budgeted Unrestricted Unappropriated Amount (9790)	\$	\$	\$
c.	Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9770)	\$	\$	\$
d.	Special Reserve Fund (Fund 17) Budgeted Unappropriated Amount (9790)	\$	\$	\$
g.	Total Available Reserves	\$ 5,373,229	\$ 2,919,229	\$ (1,568,771)
h.	Reserve for Economic Uncertainties Percentage	5.18%	2.75%	-1.43%

3. Do unrestricted reserves meet the state minimum reserve amount?

2004-05	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2005-06	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
2006-07	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>

4. If no, how do you plan to restore your reserves?

The Board of Trustees is aware that prior to the legislature approving the 2006/07 state budget, current projections indicate additional budget cuts will be needed in order to maintain General Fund solvency in addition to funding this CSEA agreement. Service levels will likely be impacted with fewer staff to perform instructional and support functions. A Budget Advisory Committee comprised of District staff and Community members begins January 12, 2006 to develop recommendations for the Superintendent, with Board action on Superintendent recommended cuts anticipated prior to approval of the Second Interim Financial Report.

5. If the total amount of the adjustment in Column 2 on Page 4 does not agree with the amount of the Total Compensation Increase in Section A, Line 6, Page 1 (i.e., increase was partially budgeted), explain the variance below:

The Board of Trustees authorized the District bargaining representative to exceed the budgeted amount for total compensation in order to conclude negotiations for the 04/05 fiscal year.

6. Please include any additional comments and explanations of Page 4 as necessary:

L. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT

The disclosure document must be signed by the district Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of FULLERTON SCHOOL DISTRICT, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the CSEA # 130 Bargaining Unit, during the term of the agreement from 7/1/04 to 6/30/05.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories:</u>	<u>Budget Adjustment Increase (Decrease)</u>
<u>Revenues/Other Financing Sources</u>	<u>_____</u>
<u>Expenditures/Other Financing Uses</u>	<u>_____ -</u>
<u>Ending Balance Increase (Decrease)</u>	<u>_____ -</u>

N/A X (No budget revisions necessary)

District Superintendent
(Signature)

Date

Chief Business Officer
(Signature)

Date

M. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Section 3547.5.

District Superintendent (or Designee)
(Signature)

Date

Patricia Godfrey, Ed.D.

(714) 447-7412

Contact Person

Phone

ACTION ITEM

DATE: February 7, 2006

TO: Cameron M. McCune, Ed.D. District Superintendent

FROM: Mark Douglas, Assistant Superintendent,
Personnel Services

PREPARED BY: Marilee Cosgrove
Director Childcare Services

SUBJECT: APPROVE 2005/2006 CHILD DEVELOPMENT STATE PRESCHOOL
INSTRUCTIONAL MATERIALS AND SUPPLIES CONTRACT

Background: Fullerton School District operates a preschool program through the State Department of Education Child Care and Development Division. Fullerton's State Preschool serves 192 four-year-olds in classes at Maple, Commonwealth, Richman, and Valencia Park Schools. The State Preschool program provides an enriched preschool experience and helps to prepare children for kindergarten.

The California Child Care and Development Division offers Districts operating State Preschool Programs an Instructional Materials Contract. These funds are to be used for the purchase of additional instructional materials and supplies to enhance the District's existing State Preschool Program. Fullerton School District will receive a total reimbursable amount for materials and supplies of \$2,577.00 for the period from July 1, 2005 through June 30, 2006. *(The contract is available in the Superintendent's Office for review.)*

Funding: The amount of \$2,577.00 will be applied to (12) Child Development Fund.

Recommendation: Approve 2005/2006 Child Development State Preschool Instructional Materials and Supplies Contract.

MD:cs