



# Projected Enrollment 2020-2021

Anticipated enrollment and impact on schools?



# How are enrollment projections created?

- Past Enrollment History
- Enrollment Trends
  - Demographics study
  - Surrounding Districts
  - School/community feedback
- Grade Level Cohort Trends/Straight-line Projections

# Enrollment Projections versus Actual Enrollment (Historical)

## 2018 - 2019:

Projected - 13,088 (275 less than previous year)

Actual (P2) - 13,067

## 2019 - 2020:

Projected - 12,856 (232 less than previous year)

Actual (P2) - 12,854

# Enrollment Projections 2020-2021

## 2020 - 2021:

Projected - 12,651 (205 Less than previous year) using regular methodology. Could be as much as 1,000 less due to unknown factors.

- Districts may be “held harmless” for loss of enrollment and ADA (Average Daily Attendance)

This year is unprecedented and there are many unknown factors!

# Unknown Factors Impacting Enrollment for 2020 - 2021

- Pandemic Concerns
- Fiscal Downturn
  - Unemployment
  - High rental/property costs
  - Economic Recovery
- Distance Learning for the last trimester

# Enrollment and Combination Classes

2018 - 2019:

21 Combination Classes

2019 - 2020:

23 Combination Classes

2020 - 2021:

UNKNOWN - Impacted by student enrollment factors

Questions?